

## INNOVATION DASHBOARD JULY 2020



UNDER REVIEW	Final Proposals Received	Draft Proposals Received	TOTALS
Number of Projects	5	10	<b>15</b>
Participating Counties (unduplicated)	2	6	<b>8</b>
Dollars Requested	\$4,746,224	\$7,477,647	<b>\$12,223,871</b>

PREVIOUS PROJECTS	Reviewed	Approved	Total INN Dollars Approved	Participating Counties
FY 2015-2016	N/A	23	\$52,534,133	15 (25%)
FY 2016-2017	33	30	\$68,634,435	18 (31%)
FY 2017-2018	34	31	\$149,219,320	19 (32%)
FY 2018-2019	53	53	\$303,143,420	32 (54%)
FY 2019-2020	28	28	\$62,258,683	19 (32%)

TO DATE	Reviewed	Approved	Total INN Dollars Approved	Participating Counties
FY 2020-2021				

Total number of counties that have presented an INN Project since 2013:	Average Time from Final Proposal Submission to Commission Deliberation <sup>†</sup> :	<sup>†</sup> This excludes extensions of previously approved projects, Tech Suite additions, and government holidays.  <b>FY: Fiscal Year (July 1<sup>st</sup> – June 30<sup>th</sup>)</b>
57 (97%)	52 days	

## INNOVATION PROJECT DETAILS

### DRAFT PROPOSALS

Status	County	Project Name	Funding Amount Requested	Project Duration	Draft Proposal Submitted to OAC	Final Project Submitted to OAC
Under Review	Sonoma	New Parent TLC	\$394,586	3 Years	3/5/2020	Pending
Under Review	Sonoma	Instructions Not Needed	\$689,860	3 Years	3/5/2020	Pending
Under Review	Sonoma	Nuestra Cultura Cura Social INN Lab (aka On the Move)	\$736,584	3 Years	3/10/2020	Pending
Under Review	Sonoma	Collaborative Care Enhanced Recovery Project	\$999,558	TBD	7/2/2020	Pending
Under Review	Santa Clara	Independent Living Facilities Project	\$990,000	3 Years	6/29/2020	Pending
Under Review	Colusa	Social Determinants of Rural Mental Health Project	\$495,568	3 Years	4/17/2020	Pending
Under Review	Madera	Project DAD (Dads, Anxiety & Depression)	\$930,401.56	5 Years	3/3/2020	Pending
Under Review	San Luis Obispo	BH Education & Engagement Team (BHEET)	\$963,197.00	4 Years	6/4/2020	Pending
Under Review	San Luis Obispo	MH Integration for Older Adults in Residential Facilities	\$544,252.00	4 Years	6/4/2020	Pending
Under Review	San Luis Obispo	SoulWomb Project	\$733,640.00	4 Years	6/4/2020	Pending

### FINAL PROPOSALS

Status	County	Project Name	Funding Amount Requested	Project Duration	Draft Proposal Submitted to OAC	Final Project Submitted to OAC
Under Final Review	Modoc	INN and Improvement through Data (IITD)- Extension	\$91,224	1 Year	3/4/2020	3/4/2020
Under Final Review	Modoc	Help @ Hand Extension	\$180,000	2 Years	3/4/2020	3/4/2020

**FINAL PROPOSALS**

Status	County	Project Name	Funding Amount Requested	Project Duration	Draft Proposal Submitted to OAC	Final Project Submitted to OAC
Under Final Review	San Mateo	Co-location of Prevention Early Intervention Services in Low Income Housing	\$925,000	4 Years	9/30/2019	2/24/2020
Under Final Review	San Mateo	PIONEERS (Pacific Islanders Organizing, Nurturing, and Empowering Everyone to Rise and Serve)	\$925,000	4 Years	10/2/2019	2/24/2020
Under Final Review	San Mateo	Cultural Arts and Wellness Social Enterprise Café for Filipino/a/x Youth	\$2,625,000	5 Years	10/2/2019	2/24/2020

**APPROVED PROJECTS (FY 19-20)**

County	Project Name	Funding Amount	Approval Date
Siskiyou	Integrated Care Project (extension)	\$518,180	August 2019
Alameda	Supportive Housing Community Land Trust	\$6,171,599	August 2019
Sutter-Yuba	iCARE (Innovative & Consistent Application of Resources and Engagement)	\$5,228,688	September 2019
Glenn	Crisis Response and Community Connections	\$787,535	September 2019
San Francisco	Addressing Socially Isolated Older Adults-EXTENSION	\$195,787	October 2019
San Luis Obispo	Holistic Adolescent Health	\$660,000	October 2019
San Luis Obispo	San Luis Obispo-Threat Assessment Program	\$879,930.40	October 2019
Napa	Statewide Early Psychosis Learning Health Care Network	\$258,480	November 2019
Butte	Physician Committed-EXTENSION	\$464,424	November 2019
El Dorado	Senior Nutrition & Health	\$900,000	January 2020
El Dorado	Community HUBS	\$250,000	February 2020

**APPROVED PROJECTS (FY 19-20)**

County	Project Name	Funding Amount	Approval Date
Stanislaus	NAMI On Campus	\$923,259	April 2020
Alameda	Funding for CPP and Stakeholder Input Project	\$750,000	5/13/2020
San Bernardino	Eating Disorder Collaborative	\$12,113,426	5/28/2020
San Bernardino	Cracked Eggs	\$1,568,143	5/28/2020
Fresno	The Lodge	\$4,200,000	5/28/2020
Fresno	Project Ridewell	\$1,200,000	5/28/2020
Fresno	Handle with Care +	\$1,527,000	5/28/2020
Sacramento	Multi-County FSP Project	\$500,000	6/5/2020
San Bernardino	Multi-County FSP Project	\$979,634	6/5/2020
Siskiyou	Multi-County FSP Project	\$700,001	6/5/2020
Ventura	Multi-County FSP Project	\$979,634	6/5/2020
Mendocino	Healthy Living Community	\$1,230,000	6/11/2020
Tulare	Advancing Behavioral Health	\$6,000,000	6/11/2020
Solano	ICCTM Extension	\$1,249,797	6/11/2020
Sonoma	Early Psychosis Learning Health Care Network	\$475,311	6/23/2020
Ventura	FSP Multi-Platform Data Exchange	\$2,011,116	6/25/2020
Sacramento	Forensic Behavioral Health Multi-System Teams	\$9,536,739	6/25/2020