

Early Intervention of Psychosis Program Budget Overview

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Early Psychosis & Mood Disorder Detection & Intervention Fund

- Funding for the Program may be:
 - Drawn from public or private sources, including donations and grants.
 - Leveraged from other county mental health funding sources.



Early Psychosis & Mood Disorder Detection & Intervention Fund

- Moneys deposited in the Fund would be used to:
 - Support a competitive selection process.
 - Expand the provision of high-quality, evidence-based services.
 - Administer the program, including providing technical assistance
 - ◆ Maximum of \$500,000 per year



Early Psychosis & Mood Disorder Detection & Intervention Fund

- Implementation of the grant program and adoption of regulations is contingent upon the deposit into the fund of at least \$500,000.
- Implementation is authorized without regulations until the regulations are adopted.



Budget Act of 2019

- One-time \$20 million Mental Health Services Act funds for the existing Early Psychosis Intervention Plus Program, established by AB 1315.



Questions?

