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MEETING PURPOSE



The Early Psychosis Intervention (EPI) Plus Advisory Committee will consider options for the allocation of the remaining \$5,565,000 in EPI Plus funding.

TIMELINE OF EVENTS

Committee
and
Commission Actions

JANUARY 2020

EPI Plus Advisory Committee developed recommendations for the allocation of funds

FEBRUARY 2020

RFA outline approved by Commission: \$15,562,000 program grants \$3,890,000 training & technical assistance

APRIL 2020

Released the RFA

JULY 2020

RFA Scoring

AUGUST 2020

Commission awarded five (5) grants

ALLOCATION OF EPI PLUS FUNDS

\$9,996,034
GRANT FUNDS
AWARDED

\$3,890,000 TECHNICAL ASSISTANCE

\$5,565,966
UNDISTRIBUTED
AMOUNT

GRANT FUNDS AWARDED PER COUNTY

KERN COUNTY

\$1,999,924

LAKE COUNTY

\$1,999,966

SONOMA COUNTY

\$1,996,144

SAN FRANCISCO COUNTY

\$2,000,000

SANTA BARBARA COUNTY

\$2,000,000

What options should the Committee consider for the allocation of the remaining \$5,565,000 in EPI Plus Funding?

DISCUSSION



DISCUSSION: OPTIONS FOR ALLOCATING FUNDS

Option 1

Issue another procurement and release the RFA again in hopes that additional counties would be in a better position to apply.

Option 2

Issue another procurement which allows counties who have no previous EPI program experience to apply.

Statues:

5835.3. (a) It is the intent of the Legis lature to authorize the commission to administer a competitive selection process as provided in this part to create new, and to expand and improve the fidelity of existing, service capacity for early psychosis mood disorder detection and intervention services in California.

and

5835.3. (b) The core objectives of this competitive selection process include, but are not limited to, all of the following:

(1) Expanding the provision of high -quality, evidence -based early psychosis and mood disorder detection and intervention services within California.

DISCUSSION: OPTIONS FOR ALLOCATING FUNDS

Option 3

Invest in the development of early psychosis regional centers of excellence.

Statue:

5835.3. (8) Providing local communities with increased financial resources to leverage additional public and private funding sources to achieve improved networks of care for the target population,,,.

Option 4

Utilize the 10% of EPI Plus funding that can be dedicated to clinical research on EPI programs.

Statue:

5835.3. (i) The advisory committee may coordinate and recommend an allocation of funding to the commission for clinical research studies. The committee may recommend an amount not to exceed 10 percent...

Other