



WELLNESS • RECOVERY • RESILIENCE

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## January 23, 2020 PowerPoint Presentations and Handouts

- Tab 2:** • PowerPoint: Youth Drop-In Centers Request for Applications Outline
- Tab 3:** • PowerPoint: Together We Can Build a Healthy California for All
- Tab 4:** • PowerPoint: Overview of the Commission's 2021 Proposed Budget and the Commission's 2019-20 Expenditures
- Tab 6:** • PowerPoint: Amendments to the Rules of Procedure

# Youth Drop-In Centers Request for Applications (RFAs) Outline

Tom Orrock, Chief, Stakeholder Engagement and Grants  
January 23, 2020



# Background

- The Commission's 2019-20 Budget includes \$14.5 million to support youth drop-in centers that provide integrated mental health services for individuals between 12-25 years of age and their families.
  - Mental health
  - Behavioral health
  - Housing
  - Education support
  - Employment support
  - Linkage to other services



# Building a Model for California

- *headspace* model of Australia



- allcove model of Santa Clara County



- Expanding the model to other communities



# Community Engagement

Information was gathered from two main sources to inform the outline.

- Focus Group
  - Youth with lived experience
- Listening Session
  - Educators
  - Transition Age Youth
  - County Behavioral Health
  - Youth Program representatives



# Stakeholder Feedback

1. Participation of youth in the planning, implementation, and on-going service delivery is a critical component
2. Center location is an important consideration
3. Technical Assistance and Training is needed to implement programs with fidelity
4. Planning grants and program grants should be considered
5. Programs should include trauma-informed staff



# Allocation of Funds

Awards up to \$2 million for a four-year grant term

A total of \$10,000,000 awarded to highest scoring applicants

Incentive for matching funds will be included

A set aside of \$4.5 million for a Technical Assistance Contractor who will provide technical assistance and planning support to awarded programs as well as other interested parties



# Eligibility:

- County, city, or multi-county Behavioral Health Departments
- Not-for-profit organizations
- Educational entities





# Minimum Qualifications

- At least two years of experience providing mental health services to youth ages 12-25.
- At least one year of experience partnering with youth on projects related to mental health and wellness.
- If an applicant is not a County, city, or multi-county behavioral health department the applicant must be a not-for-profit organization and be designated by the County, city, or multi-county behavioral health department to apply.



# Proposed Program Plan

## Applicant Must Address:

- A description of the need
- Potential gaps in local services
- A plan to operate programs within the county's continuum of mental health and behavioral health care for youth 12-25.
- Implementation plan
- Communications strategy
- Budget worksheet detailing personnel costs, program costs and administration expenditures
- Data collection capacity



# Next Steps

- January 31, 2020: RFAs released to the public
- February 7, 2020: Deadline for Intent to Apply
- March 27, 2020: Application Due Date
- April 23, 2020: Notice of Intent to Award



# Proposed Motion

- The Commission approves the proposed outline of the Youth Drop-In Center Request for Application.
- The Commission authorizes the Executive Director to initiate a competitive bid process for Youth Drop-In Center program grants.



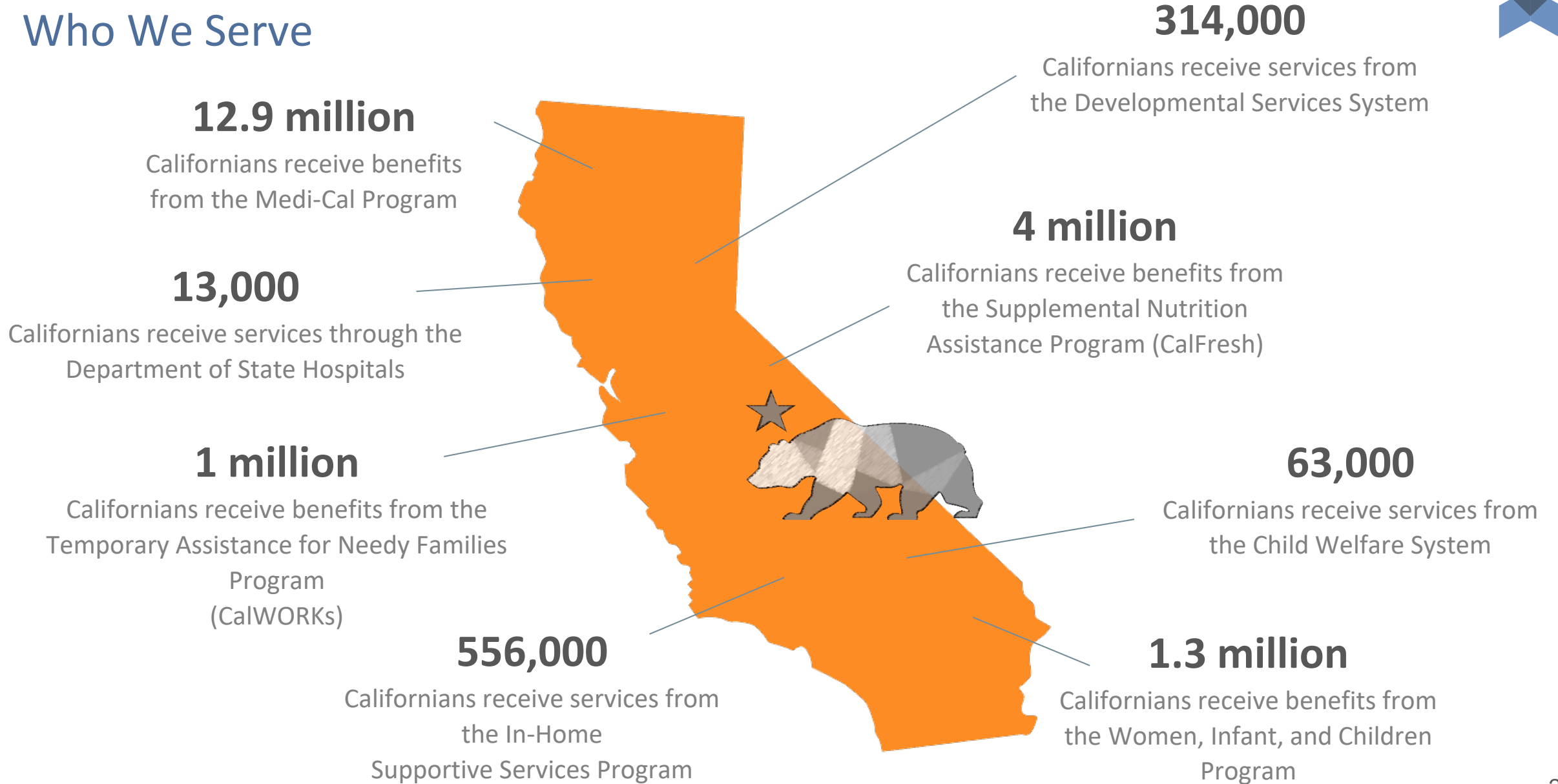


**Together We Can Build a Healthy California for All**

**California Health and Human Services Agency**

*Person Centered. Data Driven.*

# Who We Serve



# Our Strategic Priorities

Person Centered. Data Driven.



Build a Healthy  
California for All



Improve the Lives of  
California's Most  
Vulnerable



Integrate Health and  
Human Services



# Build a Healthy California for All



1

Create a system in which every Californian has access to high-quality, affordable, health coverage

2

Whole-person orientation to care: Human-centered, culturally and linguistically specific

3

Increase affordability by reducing the rate of growth in health care costs in California



# Integrate Health and Human Services



1

Advancing behavioral health care with an emphasis on community-based systems of care

2

Integrate clinical, financial, and structural elements of service delivery systems to facilitate seamless care delivery

3

Focus on social determinants and population health

# Improve the Lives of California's Most Vulnerable



1

Reduce homelessness

2

Expand diversion and reentry

3

Improve outcomes for children living in poverty and foster care

4

Address the needs of persons with disabilities and our growing aging population

# Behavioral Health: Access, Integration, Quality



1

**Access:** Reviewing with DMHC and DHCS strategies to increase access to care through oversight, workforce development, and telehealth

2

**Quality:** Seek multi-payer alignment regarding interventions, and data collection and performance measurement, with a longer-term aim of value-based payment; and DHCS Behavioral Health Quality Incentive Program (BHQIP)

3

**Medi-Cal: Healthier California for All:** Integration of mental health and substance use disorder services (SUD), SUD Managed Care, payment reform, medical necessity revisions, “In Lieu of” Services, Enhanced Care Management

# Behavioral Health: Budget Items



1

Medi-Cal: Healthier California for All and BHQIP

2

Community Care Collaborative Pilot Program

3

Continuum of Care Reform

4

Office of the Surgeon General: ACEs Aware

# Commission Budget Overview

Norma Pate, Deputy Director,  
MHSOAC



# Commission Budget Adjustments – Fiscal Year 2019-20

- Governor's May Revise:
  - included 2 PYs for 2 years to implement the Innovation Incubator.
- Senate Bill 109 (Budget Bill Junior):
  - moved \$548,000 from the Early Psychosis Research and Treatment to fund 1 PY for 4 years.
  - moved \$411,000 from Youth Drop-In Centers to fund 1 PY for 3 years.
  - moved \$1.2 million from Mental Health Student Services Act to fund 2 PYs on-going and on-going lease expansion.
- Overall budget increase for:
  - employee compensation in the amount of \$261,000.
  - restored funding for DGS contract in the amount of \$224,000.



# Commission Budget Update

## Fiscal Year 2019-20

FY 2019-20 Total Budget: \$122,337,000	Budgeted (July 2019)	Budgeted (Revised Jan. 2020)	Expenditures (as of Jan. 2020)	Projected	Uncommitted
Personnel Services	\$4,960,589.79	\$6,458,500.00	\$2,516,342.00	\$3,762,917.00	\$179,241.00
Operations (OE & E)	\$1,531,631.00	\$2,573,216.00	\$500,405.00	\$2,072,811.00	
Information Technology	\$923,500.00	\$955,204.00	\$174,037.00	\$781,167.00	
Communications	\$298,990.00	\$353,990.00	\$47,665.00	\$306,325.00	
Evaluation	\$676,344.00	\$976,919.00	\$23,622.00	\$953,297.00	
Innovation Incubator	\$2,500,000.00	\$2,500,000.00	\$58,487.00	\$2,441,513.00	
Stakeholders	\$5,415,500.00	\$5,415,500.00	\$56,250.00	\$5,359,250.00	
Triage	\$20,000,000.00	\$20,000,000.00	\$0.00	\$20,000,000.00	
Mental Health Student Services Act	\$50,000,000.00	\$48,830,000.00	\$0.00	\$48,830,000.00	
Youth Drop-In Centers	\$15,000,000.00	\$14,589,000.00	\$0.00	\$14,589,000.00	
Early Psychosis Research and Treatment	\$20,000,000.00	\$19,452,000.00	\$0.00	\$19,452,000.00	
Remaining Balance	\$545,445.21	\$232,671.00			\$232,671.00
<b>Total</b>	<b>\$121,852,000.00</b>	<b>\$122,337,000.00</b>	<b>\$3,376,808.00</b>	<b>\$118,137,109.00</b>	<b>\$411,912.00</b>



# Authorization for Contract

- Request to enter into a contract with a university to provide technical assistance for Youth Drop-In Centers in the amount of \$4.5 million.





# Commission's Proposed Budget - Fiscal Year 2020-21

- The Governor's Proposed 2020-21 Budget for the Commission includes:
  - Operations - \$15,876,000
  - Local Assistance - \$29,156,000
  - Total \$45,032,000

The Commission will be presented with a proposed expenditure plan in July 2020.



# Proposed Motion

- The Commission approves Fiscal Year 2019-20 mid-year expenditures.
- The Commission authorizes the Executive Director to enter into a contract with a university for Technical Assistance to support Youth Drop-In Centers planning and implementation.



# Amendments to the Rules of Procedure

Filomena Yeroshek, Chief Counsel  
January 23, 2020



# Outline

- Brief background
- High level summary of proposed changes
- Commissioner questions
- Public comment
- Commissioner discussion
- Motion and vote



# Background

- Rules of Procedure originally adopted in 2009 and Amended in 2009, 2010, 2011, 2012, and 2016
- Strategic planning process highlighted the need and opportunity for amendments
- Process involved reviewing current practices, and researching rules of other state boards and commissions



# Non-substantive Changes

## The Rules

- Rule 1.5,
- Rule 1.6,
- Rule 2.6,
- Rules 3.1 and 3.2,
- Rules 4.1 - 4.3,
- Rules 4.7 – 4.10,
- Rule 4.14,
- Rules 6.1 and 6.2

## Examples of Changes

- ✓ Gender neutral pronouns
- ✓ Streamlined language
- ✓ Consolidated Rule 4.3 and Rule 4.4 and re-numbered Rules 4.4 - 4.16
- ✓ Re-numbered Rules 5.1 - 5.4 to Rules 6.1 - 6.3



# Changes to Conform Rules to Current Practices

## Rules

- Rules 1.2 – 1.4,
- Rule 1.10,
- Rule 2.3
- Rules 4.4 – 4.6,
- Rule 4.13,
- Rule 4.15

## Examples of Changes

- ✓ Roles of Commissioner
- ✓ Election of Chair and Vice-Chair
- ✓ Commissioner representing the Commission
- ✓ Placing items on the meeting agenda
- ✓ Engaging stakeholder participation





# Substantive Changes

Rule 1.1	<ul style="list-style-type: none"><li>■ Adds new process for Commissioners to communicate their intention to resign or serve until reappointed or replaced.</li></ul>
Rule 1.7	<ul style="list-style-type: none"><li>■ Shortens the list of specified documents Commissioners receive upon appointment.</li><li>■ Adds new required training for abusive conduct prevention specified in Govt. Code 12950.1.</li></ul>
Rule 1.9	<ul style="list-style-type: none"><li>■ Eliminates adoption of Incompatible Activities Policy because it is duplicative.</li></ul>





# Substantive Changes (cont.)

Rule 2.1	<ul style="list-style-type: none"><li>■ Consolidates the list of Executive Director's duties and specifies that the ED is to fulfill the responsibilities in their duty statement and in the Rules of Procedure.</li></ul>
Rule 2.2	<ul style="list-style-type: none"><li>■ Adds a requirement that the ED notify the Chair and Vice Chair when the ED delegates duties set forth in the Rules of Procedure.</li></ul>
Rule 2.4	<ul style="list-style-type: none"><li>■ Doubles the delegated contract authority to \$200,000 and \$400,000 for Interagency agreements.</li><li>■ Authorizes the ED, with the consent of the Chair and Vice Chair, to enter into \$500,000 contract and \$750,000 for Interagency agreements.</li></ul>



# Substantive Changes (cont.)

Rule 2.5	<ul style="list-style-type: none"><li>■ Authorizes the ED, after consultation with Chair and Vice Chair, to advocate on legislation when the legislation advances an informal or emerging position of the Commission.</li><li>■ Revises the rule to conform with the requirement that the state budget proposals are confidential until made public by the Governor or Legislature.</li></ul>
Rule 2.6	Replaces the current rule with the authority to approve Innovation projects as delegated to the ED at the May 23, 2019 Commission meeting.



# Substantive Changes (cont.)

Rule 4.11	<ul style="list-style-type: none"><li>■ Clarifies that a meeting may continue in the absence of a quorum but the Commission may not take action without the presence of a quorum and that actions require the support of not less than five voting members.</li></ul>
Rule 4.12	<ul style="list-style-type: none"><li>■ Specifies that adoption of policy project report requires either first and second read at separate Commission meetings or a recommendation for approval from a Commission subcommittee.</li></ul>



# Substantive Changes (cont.)

Rule 5.1	<ul style="list-style-type: none"><li>■ Specifies the Commission's commitment to ensuring the perspective and participation of diverse community members and others with mental health challenges and their families are significant factor in the Commission's decisions and recommendations.</li></ul>
Rule 6.1	<ul style="list-style-type: none"><li>■ Modifies public membership of committees: (a) One-year term; and (b) replaces requirement of specific representatives with a requirement to seek individuals with the desired expertise who are consumers, family members, and members of underserved ethnic and cultural communities.</li></ul>



# Proposed Motion

- The Commission adopts the Rules of Procedure with the January 2020 amendments as presented.





- Questions?
- Public comment
- Commissioner discussion
- Proposed Motion:
  - The Commission adopts the Rules of Procedure with the January 2020 amendments as presented.
- Vote