
AGENDA ITEM 2

Information

October 27, 2016 Commission Meeting

Innovation Plan Review Process

Summary: Brian R. Sala, Ph.D., Deputy Director for Evaluation and Program Operations at the Mental Health Services Oversight and Accountability Commission (MHSOAC or Commission), will present for discussion a draft plan to revise technical assistance materials and staff guidance to Counties in preparation for their presentation of Innovative Project workplans to the Commission for approval.

In 2009, the Department of Mental Health (DMH) issued Information Notice 09-02, *Proposed Guidelines for the Mental Health Services Act Innovation Component of the Three-Year Program and Expenditure Plan*. Those guidelines were developed through a comprehensive stakeholder process and were based on principles and priorities adopted by the MHSOAC.

DMH replaced the Innovation templates in 2010 via Information Notice 10-21, *Proposed Guidelines for the Mental Health Services Act (MHSA) Fiscal Year 2011/12 Annual Update to the Three-Year Program and Expenditures Plan*, with two forms (both enclosed). One (Enclosure 17) was a budget sheet for use by counties in requesting Innovative Project funding. The second (Enclosure 22) was a “New/Revised Program Description” for Innovative Project workplans, better known as Exhibit F4. Many Counties have continued to rely on the Exhibit F4 template to provide the MHSOAC with background descriptions of their proposed Innovative Project workplans.

The Commission’s adoption of Innovation regulations, effective in October 2015, supersedes these prior DMH Information Notice documents. Deputy Director Sala will present for discussion a draft plan to hold one or more public engagement meetings to discuss with Counties and other stakeholders revisions to the Exhibit F4 template in light of the Commission’s Innovation regulations.

Presenter:

Brian R. Sala, Ph.D., Deputy Director, Evaluation and Program Operations

Enclosures (3): (1) DMH Information Notice 10-21, Enclosure 17; (2) DMH Information Notice 10-21, Enclosure 22 (Exhibit F4); (3) Staff Draft New Innovative Project Description.

Handout: A PowerPoint will be presented at the meeting