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# AGENDA ITEM 3

Action

October 27, 2016 Commission Meeting

Trinity County Innovation Plan

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**Summary:** The Mental Health Services Oversight and Accountability Commission (MHSOAC or Commission) will consider approval of Trinity County's request to increase funding and extend the time for their previously approved Innovative (INN) project titled, *Milestones Outreach Support Team (M.O.S.T.)*. Trinity County is requesting authorization from the MHSOAC to increase funding and extend the time line for six (6) months, due to delays in implementation of the service component of the project. The requested increase amount is \$54,491.

The County is requesting a funding increase of \$54,491 and an extension to June 30, 2017 due to delays in initiating project services. The Commission originally approved the *M.O.S.T.* Project on December 18, 2014 for \$132,712 over two years. The County states that the project start date was December 2014. The County reports it had \$27,617 (20.8 percent) remaining in its originally approved INN funding.

Under the Commission's Rules of Procedure, a County seeking authorization for additional funding on an INN Project may seek administrative approval from the Executive Director when the amount sought falls below the lesser of \$500,000 or 15 percent of the original project total, but must present requests above that threshold directly to the Commission. Trinity County's requested funding increase constitutes 41 percent of the original funding amount.

Trinity County is requesting authorization from the MHSOAC to increase funding and extend the time line for six (6) months. The requested increase amount is \$54,491. The County is not proposing to change other aspects of the approved project.

**Presenters:**

- Brian R. Sala, PhD, Deputy Director, Evaluation and Program Operations
- Noel O'Neil, LMFT, Director, Trinity County Behavioral Health

**Enclosures (2):** (1) Staff Innovation Extension Request Summary; (2) County Extension Request and supporting documents.

**Handout:** A PowerPoint will be presented at the meeting

**Proposed Motion:** The MHSOAC approves Trinity County's request for the Innovation plan extension and funding increase, as follows:

**Name:** *Milestones Outreach Support Team (M.O.S.T.)* request for Funding Increase and Time Extension

**Additional Amount:** \$54,491

**Project Extension Length:** Six (6) months