



Databases and Web Applications Projects

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WELLNESS • RECOVERY • RESILIENCE

FISCAL TRANSPARENCY



Alameda	
FY 13/14	▼
CSS	
PEI	
INN	
WET	
CFTN	

STATEWIDE MHTSA		
	2016-17	Cumulative Balance
CSS	\$ _____	\$ _____
PEI	\$ _____	\$ _____
INN	\$ _____	\$ _____
WET	\$ _____	\$ _____
CFTN	\$ _____	\$ _____

STATEWIDE PROGRAMS & SERVICES



San Diego

Services for Victims of Trauma and Torture
 Increases specialized services to uninsured, unserved clients who are victims of trauma and torture: Mental Health Assessment, Dual Diagnosis Services, Individual and Group Therapy, Case Management and Referrals.

SERVICES Number Served	
FSP	
TAY	
VETS	
ADULTS	
OLDER ADULTS	

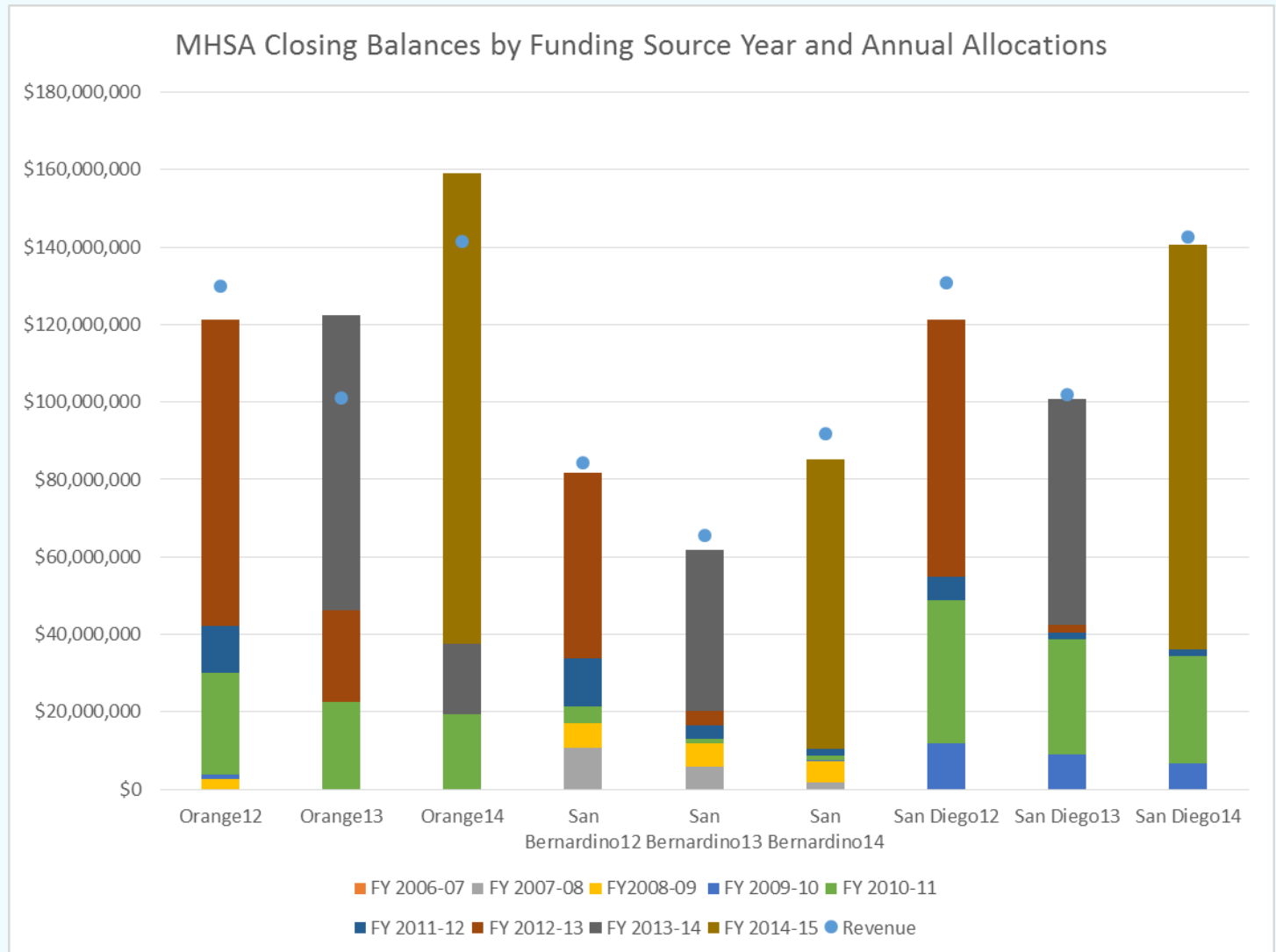
OUTCOMES



FRESNO	
Suicide	###%
Incarceration	###%
Homelessness	###%
Unemployment	###%
School Drop out	###%

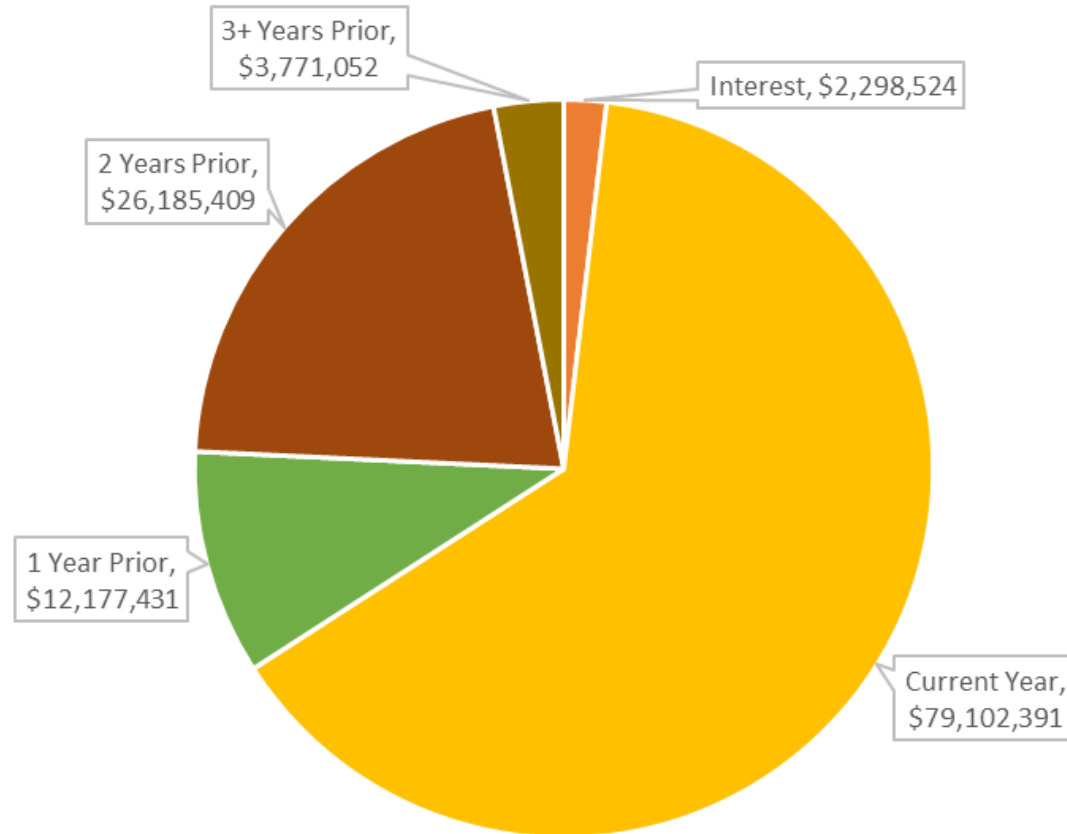
STATEWIDE RATES	
Suicide	###%
Incarceration	###%
Homelessness	###%
Unemployment	###%
School Drop out	###%

Counties spend down annual allocations over three years



We are exploring ways to display “unspent funds” by source year

MHSA Closing Balance, Orange County 2012-13



Excludes Prudent Reserve



Caveats on the draft tool

- Designed to display single-year results.
- Counties carry balances to avoid service interruptions due to cash shortages
- MHSA closing balances include both encumbered funds and unallocated funds, including 3-year and 10-year reversion funds.



Phases Two and Three

- Searchable database of all MHSA-funded programs and providers
 - Building from the NAMI inventory
 - Piloting FSP component with a handful of counties
 - Prioritized, staged implementation of descriptive attribute characterization
- Secure data entry forms and process for data maintenance

