
AGENDA ITEM 3

Information

January 26, 2017 Commission Meeting

Overview of Governor's Proposed Budget for Fiscal Year 2017/18

Summary: The presentation will review the Governor's fiscal year (FY) 2017/18 proposed budget and discuss its impact on the Mental Health Services Act and the community mental health system.

Presenters:

- Sandra Gallardo, Assistant Secretary, Office of Program and Fiscal Affairs, Health and Human Services Agency;
- Kris Cook, Budget Analyst, Department of Finance

Enclosures: None.

Handout: None.

Recommended Action: Information item only.

Motion: None.