

Evaluation Contracts

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**Agenda Item 8
January 26, 2017**

Outline

- Proposed contracting activities to further support phases 2 and 3 of the transparency infrastructure project
 - Project status update
 - Review conceptual design for phase 2
- Proposed contracting activity to support the in-housing of regular “surveillance” reporting on FSP and non-FSP CSS clients and providers
- Motion



Database project update



FISCAL TRANSPARENCY



Alameda	
FY 13/14	▼
CSS	
PEI	
INN	
WET	
CFTN	

STATEWIDE MHTSA		
	2016-17	Cumulative Balance
CSS	\$ _____	\$ _____
PEI	\$ _____	\$ _____
INN	\$ _____	\$ _____
WET	\$ _____	\$ _____
CFTN	\$ _____	\$ _____

STATEWIDE PROGRAMS & SERVICES



San Diego

Services for Victims of Trauma and Torture
 Increases specialized services to uninsured, unserved clients who are victims of trauma and torture: Mental Health Assessment, Dual Diagnosis Services, Individual and Group Therapy, Case Management and Referrals.

SERVICES Number Served	
FSP	
TAY	
VETS	
ADULTS	
OLDER ADULTS	

OUTCOMES



FRESNO	
Suicide	###%
Incarceration	###%
Homelessness	###%
Unemployment	###%
School Drop out	###%

STATEWIDE RATES	
Suicide	###%
Incarceration	###%
Homelessness	###%
Unemployment	###%
School Drop out	###%

Contracted Resources

Alexan RPM

- IT Strategy
- Quality Assurance
- Vendor Management
- Project Management
- Compliance

MHDATA

- Requirements Specification
- Database Architecture
- User Acceptance Testing
- Data Quality Management

iFish Group

- SAS Hosting and Support
- Data Portal Design, Development, Implementation and Maintenance
- Software Development

Informatix, Inc.

- Public Facing Website Design, Development and Maintenance
- Content Management Process Development
- Technical Support



Revised Budget

Deliverable	Estimated Not to Exceed	Status		
		Approved	New Request	Future Request
Proposition 63 and MHSOAC Website consolidation	\$50,000	\$50,000 Informatix (FY15/16)		
MHSOAC Website ongoing maintenance	\$50,000	\$50k Informatix (FY16/17)		
MHSOAC Data Portal infrastructure	\$139,500	\$139,500 iFish (FY15/16)		
Fiscal Transparency	\$250,000	\$250,000 iFish (FY16/17)		
Full Service Partnership	\$390,000 \$475,000	\$250,000 \$140,000 MHDATA (FY15/16) (to PPS) \$250,000 iFish (FY 16/17)	\$225,000 (FY16/17)	
Programs, Providers and Services	\$475,000 \$525,000	\$250,000 iFish (FY 16/17) \$140,000 MHDATA (FY15/16) (from FSP)	\$ 135,000 (FY16/17)	
Fiscal Transparency v2.0	\$475,000	\$250,000 iFish (FY 16/17)		\$225k MHDATA (FY17/18)
Totals	\$1,829,500 \$1,964,500	\$1,379,500	\$360,000	\$450,000

Proposed amendment to original FSP contract:

- (1) Clarify that the balance of this contract has been redirected to the Programs, Providers, and Services phase rather than completing the FSP specification and testing
- (2) Add new funds to support populating the database

New contract to support FSP phase: configuration specification, documentation, user acceptance testing



Mental Health Services Act Program Classification System

Welcome to the Mental Health Services Act (MHSA) Program Classification System Website

The purpose of this project by the Mental Health Services Oversight and Accountability Commission (MHSOAC) is to assess Full Service Partnerships (FSPs) on a statewide level in order to them in a meaningful and useful fashion.

[Read more...](#)

[Admin Login](#)



1. Select a County
Alameda (MHP-01)

2. Select a Program Type
All Programs

3. Select an Age Group
All Age Groups


4. Type a Keyword
Keyword

Two City MHPs
City of Berkeley
Tri-City

Definitions
[Definition 1](#)
[Definition 2](#)
[Definition 3](#)
[Definition 4](#)

Counties A-L

Alameda County (8 programs | 31 providers)



- Crisis Support (5 providers)
- Peer/Family Support (7 providers)
- Reducing Disparities (8 providers)
- Housing (4 providers)
- SB 82 Funded (4 providers)
- Unspecified (5 providers)

Alpine County (5 programs | 22 providers)

Amador County (5 programs | 18 providers)

Berkeley City (8 programs | 44 providers)



Evaluation Contracts



FSP and Non-FSP Data

MHDATA shall train staff to access, clean, format, analyze, and interpret FSP (DRC database) and non-FSP (CSI database) to develop statewide and county reports and for other purposes.



FSP and Non-FSP Data

Deliverables

1. Accessing and training staff on retrieving and storing data from DHCS.
2. Train staff on how to clean, format, analyze, and interpret data.



Proposed Motion

- The MHSOAC authorizes the Executive Director to enter into contracts for an amount not to exceed \$510,000 for configuration specification and user acceptance testing of the FSP and programs, providers, and services components of the MHSOAC web application and database; and staff training on FSP and non-FSP data analysis.

