AGENDA ITEM 8

Action

January 26, 2017 Commission Meeting

Evaluation Contracts

Summary: The Commission will consider authorizing the Executive Director to enter into a contract with Mental Health Data Alliance to support the development of regular, periodic reporting on clients served in Full-Service Partnerships (FSP) and non-FSP Community Supports and Services programs statewide and at the county level, including training of staff to maintain and enhance the reporting activities. Fred Molitor, Director of Research and Evaluation, will discuss a draft outline of the proposed scope of work.

The Commission will also consider authorizing the Executive Director to enter into contracts to further support the configuration specification and user acceptance testing activities associated with the MHSOAC's integrated web application and database of Mental Health Services Act (MHSA) providers, programs, and services. Deputy Director for Evaluation and Program Operations Brian R. Sala, will provide a brief update regarding the project and discuss a draft outline of the proposed scope of work.

Presenters:

- Fred Molitor, Ph.D., Director of Research and Evaluation;
- Brian R. Sala, Ph.D, Deputy Director for Evaluation and Program Operations.

Enclosures: None.

Handout(s): A PowerPoint slide show will be presented at the meeting.

Proposed Motion: The MHSOAC authorizes the Executive Director to enter into contracts with the Mental Health Data Alliance for an amount not to exceed \$510,000 as follows:

- Not to exceed \$225,000 to support detailed configuration specification and user acceptance testing of configured application for the Full Service Partnership component of the MHSOAC's integrated web application and database.
- Not to exceed \$135,000 for further support of data collection, detailed configuration specification, and user acceptance testing of configured application for the Programs, Providers, and Services component of the MHSOAC's integrated web application and database.
- Not to exceed \$150,000 for accessing and developing structure for FSP and non-FSP data files and training staff in procedures for accessing, formatting, cleaning, analyzing, and interpreting these data using SAS and other applicable statistical software.