

Executive Summary

Request for Expenditure Authorization

The Budget and Fiscal Advisory (BFA) Committee reviewed and approved the request to amend Contract 23MHSOAC020 with iBridge in the amount of \$245,720 to extend the contract for 12 months and continue hosting and maintaining the Commission's data center infrastructure. This data center is essential to Commission operations, as it supports all Commission data assets, including state partner data, Statistical Analysis Systems (SAS)-analytics environments, and Tableau servers, and dashboards.

Background and Procurement Summary

The iBridge contract 23MHSOAC020 was competitively bid in 2022, and was selected based on cost, qualifications, and support. Performance of iBridge services over the course of the contract remained reliable, consistent and cost-effective. Cost history for iBridge services ranges between \$255,000 to \$307,000 annually, with the current amendment request reflecting reduced storage costs of \$245,720. These annual funding expenditures are essential for the Commission's infrastructure, and the cost was accounted for in the FY 2025-26 budget approved at the August 28, 2025, Commission meeting.

Why this Contract is Critical

iBridge hosts and maintains the Commission's data center infrastructure, which supports all core data operations including:

- Storage and analysis of data from grantees and state partners
- Hosting of SAS analytics environments and Tableau Dashboards
- Compliance with Criminal Justice Information Services (CJIS) security standards required by state partners

Risks if not approved

- The Commission is at risk of permanent loss of all state partner data and historical project data.
- Transparency Suite Dashboards will go offline
- Disruption to legislatively mandated reports (e.g., FSP, BHSSA)
- Loss of partner trust and future data-sharing agreements
- Significant costs to rebuild infrastructure and regain compliance
- Up to 6 months of downtime for procurement, setup, and certification
- Potential inability to recover deleted data if partners decline to reshare

This contract is foundational – like the building we are in today. It cannot lapse without major operation and financial consequences.

Recommended Motion

That the full Commission approve the 23MHSOAC020 – iBridge contract amendment in the amount of \$245,720.

Budget and Fiscal Advisory Motion Summary

December 16, 2025, Budget and Fiscal Advisory Meeting

The meeting was on Zoom, via teleconference, and held at the BHSOAC headquarters, located at 1812 9th Street, Sacramento, California 95811.

Present In Person (4)

- Chair Rowlett
- Commissioner Carnavale
- Commissioner Gordon
- Commissioner Wilkes

Present Remotely (1)

Assembly Designee Pulmano

Absent (2)

Commission Bunch
Vice Chair Contreras

Proposed Motion

The Budget and Fiscal Advisory (BFA) Committee recommends that the full Commission approve the 23MHSOAC020 – iBridge contract amendment in the amount of \$245,720

Commissioner making the motion

Commissioner Wilkes

Commissioner seconding motion

Assembly Designee Pulmano

Motion carried

Yes

Per roll call votes as follows:

Commissioners voting yes, total 6:

Commissioners Carnevale, Gordon, Wilkes, Assembly Designee Pulmano, Vice Chair Contreras, and Chair Rowlett

Commissioners voting no, total 0: None

Commissioners absent, total 1: Commissioner Bunch