

Grants and Contracts Expenditure List

Total active grants and contracts - 170

Local Assistance - 151

Operations - 19

allcove™ - 5

Grants Allocation: FY 2019-20 Reversion: FY 2025-26* Overall progress: delayed

Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
19MHSOAC059	BEACH CITIES HEALTH DISTRICT	\$2,500,000	\$2,317,871	\$182,130	12/21/2021	6/30/2026	93%	*A request for extension of the liquidation date to 6/30/2027 has been submitted for the 2026 Budget Act. If approved reversion year will be 2026-27 and grants will be able to extend their end dates. Progress on the centers was slowed by unexpected challenges, including delays in securing a site, site development, and staffing.
19MHSOAC060	COUNTY OF SACRAMENTO	\$2,500,000	\$2,168,885	\$331,115	12/21/2022	6/30/2026	87%	
19MHSOAC061	PENINSULA HEALTH CARE DISTRICT	\$2,500,000	\$1,846,823	\$653,177	1/13/2022	6/30/2026	74%	
19MHSOAC062	REGENTS OF UNIV OF CA IRVINE	\$2,500,000	\$1,922,728	\$577,272	12/3/2021	6/30/2026	77%	

Technical Assistance Allocation: FY 2019-20 Reversion: FY 2026-27 Overall progress: on track

Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
19MHSOAC091	BD TRST OF LELAND STANFORD JR	\$9,154,000	\$6,688,375	\$2,465,625	5/20/2021	6/30/2027	73%	allcove® and CYBHI funds. When CYBHI funds were added to the TA contracts in 2024 it was anticipated that allcove® grants might need to be extended past 6/30/2026 so the end date of the TA contract was extended as well.

EPI Plus - 2

Grant Allocation: FY 2019-20 Reversion: FY 2025-26 Overall progress: on track

Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
19MHSOAC096	COUNTY OF SACRAMENTO	\$2,000,000	\$1,782,601	\$217,399	6/30/2023	6/30/2026	89%	Grant had a late start and end date was extended to allow equal time as other EPI Plus grants. Grant is on track to use all their funding by 6/30/2026.

Technical Assistance Allocation: FY 2019-20 Reversion: FY 2026-27 Overall progress: on track

Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
19MHSOAC066	REGENTS OF UNIV OF CA DAVIS	\$8,890,000	\$5,649,462	\$3,240,538	5/17/2021	6/30/2027	64%	EPI Plus and CYBHI funds. UC Davis will provide technical assistance and support to the CYBHI Round 5 grantees. They are on track with their technical assistance support.

If you would like more information on any of these grants, please email us at budget@bhsoc.ca.gov

Information updated 04/03/2026
Current Year: FY 2025-26

Behavioral Health Student Services Act (BHSSA)- 112

BHSSA Administration - 6

Allocation: FY 2021-22 Reversion: FY 2027-28

Overall progress: **on track**

Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
23MHSOAC040	IMPERIAL COUNTY OFFICE OF EDU	\$1,240,000	\$520,000	\$720,000	5/22/2024	5/31/2028	42%	Technical Coaching Team (TCT) technical assistance contracts were recently amended, and Commission staff are waiting for the new quarterly reports and revised workplans.
23MHSOAC041	TEHAMA CNTY DEPT OF EDUCATION	\$1,240,000	\$520,000	\$720,000	5/22/2024	5/31/2028	42%	
23MHSOAC042	PLACER CNTY OFFICE OF EDUCATION	\$1,240,000	\$520,000	\$720,000	6/7/2024	5/31/2028	42%	
23MHSOAC043	IMPERIAL COUNTY	\$1,240,000	\$400,000	\$840,000	6/6/2024	5/31/2028	32%	
24MHSOAC061	CENTER FOR APPLIED RESEARCH	\$2,000,000	\$391,693	\$1,608,307	1/3/2025	6/15/2028	20%	Statewide Technical Assistance Coordinator (STAC) contract finalizing the amendment to incorporate the recent suicide prevention training component.
23MHSOAC060	UNIVERSITY OF THE PACIFIC	\$300,000	\$200,000	\$100,000	11/18/2024	6/30/2027	67%	Breaking Barriers Symposium - 2024, 2025, and 2026

BHSSA Evaluation -1

Allocation: FY 2022-23 Reversion: FY 2027-28

Overall progress: **on track**

Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
22MHSOAC025	WESTED	\$5,500,000	\$2,145,000	\$3,355,000	6/24/2023	6/30/2027	39%	BHSSA evaluation team is making consistent progress and remains generally on track with the approved evaluation plan. The Commission team monitors progress closely and conduct monthly meetings with WestEd to discuss updates and address any needs. Due to changes in project timelines the due date for the first set of Phase 2 deliverables was extended. They were reviewed and approved in February 2026, and the next set of deliverables is anticipated in Spring 2026.

BHSSA Grants - 105

Round 1

Allocation: FY 2019-20 Reversion: FY 2027-28

Overall progress: **on track**

Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
19MHSOAC046	HUMBOLDT CNTY DEPT OF HEALTH	\$3,174,751	\$3,007,587	\$1,685,217	9/1/2020	12/31/2026	95%	
19MHSOAC047	COUNTY OF MENDOCINO	\$3,174,751	\$1,472,997	\$1,701,754	9/1/2020	12/31/2026	46%	This grant had to pause services during Grant Year 5 due to persistent workforce shortages. The team is exploring options with Mendocino County to address program delays that include the potential of a no-cost grant extension through December 31, 2027.
19MHSOAC048	COUNTY OF PLACER	\$5,079,602	\$4,191,699	\$887,903	9/1/2020	12/31/2026	83%	
19MHSOAC049	SAN LUIS OBISPO COUNTY	\$3,856,907	\$3,856,907	\$0	9/1/2020	12/31/2026	100%	
19MHSOAC050	COUNTY OF SOLANO	\$5,079,602	\$5,079,602	\$0	9/1/2020	12/31/2026	100%	
19MHSOAC051	COUNTY OF TULARE	\$5,079,602	\$4,539,674	\$539,928	9/1/2020	12/31/2026	89%	
19MHSOAC052	COUNTY OF FRESNO	\$7,619,403	\$7,124,600	\$494,803	9/1/2020	12/31/2026	94%	
19MHSOAC053	COUNTY OF KERN	\$7,619,403	\$6,215,974	\$1,403,429	9/1/2020	12/31/2026	82%	In the process of extending the end date.
19MHSOAC054	ORANGE COUNTY	\$7,619,403	\$7,138,449	\$480,954	9/1/2020	12/31/2026	94%	In the process of extending the end date.
19MHSOAC055	COUNTY OF VENTURA	\$7,619,314	\$6,797,029	\$822,285	9/1/2020	12/31/2026	89%	
19MHSOAC078	CALAVERAS COUNTY	\$3,174,751	\$3,041,982	\$132,769	10/1/2020	12/31/2026	96%	In the process of extending the end date.
19MHSOAC079	MADERA COUNTY BEHAVIORAL	\$3,174,150	\$2,495,180	\$678,970	10/1/2020	12/31/2026	79%	Madera County hired an additional Behavioral Health Case Manager (BHCM) to meet growing demands for services. The grant is on track to be spent down by December 31, 2026.
19MHSOAC080	COUNTY OF TEHAMA	\$3,174,751	\$2,898,671	\$276,080	10/1/2020	12/31/2026	91%	
19MHSOAC081	COUNTY OF TRINITY	\$2,945,830	\$2,945,830	\$0	10/1/2020	12/31/2026	100%	
19MHSOAC082	COUNTY OF SANTA BARBARA	\$5,022,151	\$4,264,619	\$757,533	10/1/2020	12/31/2026	85%	
19MHSOAC083	YOLO COUNTY	\$5,079,602	\$4,281,556	\$798,046	10/1/2020	12/31/2026	84%	
19MHSOAC085	COUNTY OF SANTA CLARA	\$7,619,403	\$6,797,970	\$821,433	10/1/2020	12/31/2026	89%	

BHSSA Grants cont.

Rounds 2-3

Allocation: FY 2021-22

Reversion: FY 2027-28

Overall progress: on track

Overall grants are on track; Differences in spending rates can be attributed to staffing shortages and different program implementation periods. Multiple grants are in the process of no-cost grant extensions to accommodate these differences.

Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
21MHSOAC002	COUNTY OF IMPERIAL	\$3,174,751	\$3,039,022	\$135,729	8/1/2021	12/31/2026	96%	In the process of extending the end date.
21MHSOAC003	COUNTY OF MARIN	\$5,079,602	\$4,888,620	\$190,982	8/1/2021	12/31/2026	96%	In the process of extending the end date.
21MHSOAC004	COUNTY OF RIVERSIDE	\$7,272,483	\$6,112,904	\$1,159,579	9/1/2021	12/31/2026	84%	
21MHSOAC005	COUNTY OF SACRAMENTO	\$7,619,403	\$6,486,686	\$1,132,717	9/1/2021	12/31/2026	85%	
21MHSOAC006	COUNTY OF SONOMA	\$5,079,602	\$4,140,165	\$939,437	8/1/2021	12/31/2026	82%	
21MHSOAC012	AMADOR COUNTY	\$2,487,384	\$2,009,155	\$478,229	9/1/2021	12/31/2026	81%	
21MHSOAC013	CONTRA COSTA MENTAL HEALTH	\$7,613,588	\$5,310,311	\$2,303,277	9/1/2021	12/31/2026	70%	Considering a no-cost extension, CBH is working with the county to determine budgeting moving forward.
21MHSOAC014	COUNTY OF LAKE	\$2,499,450	\$2,192,456	\$306,994	9/1/2021	12/31/2026	88%	
21MHSOAC015	MONTEREY COUNTY HEALTH DEPT	\$3,999,979	\$3,498,495	\$501,484	9/1/2021	12/31/2026	87%	
21MHSOAC016	COUNTY OF SAN DIEGO	\$7,111,133	\$6,300,411	\$810,722	1/1/2022	12/31/2026	89%	
21MHSOAC017	COUNTY OF SANTA CRUZ	\$5,079,602	\$3,774,005	\$1,305,597	9/1/2021	12/31/2026	74%	In the process of extending the end date.
21MHSOAC024	COUNTY OF LOS ANGELES	\$7,619,403	\$5,051,555	\$2,567,848	3/2/2021	12/31/2026	66%	Per most recent budget modification, the grant is on track to expend the funds by the current end date. Once CBH receives the AFR report they can reevaluate county's progress and consider an extension if necessary.
21MHSOAC026	COUNTY OF NEVADA	\$3,174,050	\$3,174,050	\$0	9/1/2021	12/31/2026	100%	
21MHSOAC027	COUNTY OF SAN BERNARDINO	\$5,998,000	\$3,776,679	\$2,221,321	2/1/2022	6/30/2026	63%	County's most recent budget modification confirms that they are on track to spend down funds and outlines their planned expenditures to do so.
21MHSOAC028	CITY & COUNTY OF SAN FRANCISCO	\$6,000,000	\$4,590,679	\$1,409,321	10/1/2021	12/31/2026	77%	In the process of extending the end date.
21MHSOAC030	COUNTY OF SUTTER	\$2,618,184	\$2,287,286	\$330,898	2/1/2022	12/31/2026	87%	
21MHSOAC031	COUNTY OF TUOLUMNE	\$2,494,962	\$2,157,584	\$337,378	11/1/2021	10/31/2026	86%	In the process of extending the end date.
21MHSOAC045	ALAMEDA COUNTY BEHAVIORAL	\$7,619,403	\$5,799,870	\$1,819,533	2/24/2022	12/31/2026	76%	CBH will work with grantee to determine if additional time is needed as they are entering final grant year.
21MHSOAC046	CITY OF BERKELEY	\$2,500,000	\$1,787,165	\$712,835	6/3/2022	12/31/2026	71%	Grant's approved budget spending is on track and they have not requested an extension.
21MHSOAC047	BUTTE COUNTY	\$5,079,602	\$4,153,367	\$926,235	3/25/2022	12/31/2026	82%	In the process of extending the end date.
21MHSOAC048	COLUSA COUNTY	\$2,500,000	\$1,761,478	\$738,522	3/25/2022	12/31/2026	70%	In the process of extending the end date.
21MHSOAC049	COUNTY OF EL DORADO	\$5,044,665	\$3,327,129	\$1,717,536	3/9/2022	12/31/2026	66%	In the process of extending the end date.
21MHSOAC050	COUNTY OF INYO	\$2,499,444	\$1,820,352	\$679,092	2/24/2022	12/31/2027	73%	
21MHSOAC051	KINGS COUNTY	\$3,174,751	\$1,219,891	\$1,954,860	4/29/2022	12/31/2027	38%	Due to delays in finalizing partner LEAs, Kings County had a long implementation phase that caused a late start in services. The grant end date was extended to 12/31/2027
21MHSOAC052	COUNTY OF LASSEN	\$2,274,040	\$1,684,713	\$589,327	2/24/2022	12/31/2026	74%	In the process of extending the end date.
21MHSOAC053	MERCED COUNTY	\$4,810,949	\$3,033,162	\$1,777,787	3/25/2022	12/31/2027	63%	
21MHSOAC054	COUNTY OF MONO	\$2,500,000	\$1,649,323	\$850,677	6/22/2022	12/31/2026	66%	In the process of extending the end date.
21MHSOAC055	NAPA COUNTY	\$2,954,476	\$2,277,181	\$677,295	7/19/2022	12/31/2026	77%	In the process of extending the end date.
21MHSOAC056	COUNTY OF PLUMAS	\$1,749,800	\$1,577,318	\$172,482	3/25/2022	12/31/2026	90%	
21MHSOAC057	SAN JOAQUIN COUNTY	\$7,619,403	\$6,137,283	\$1,482,120	3/1/2022	12/31/2026	81%	In the process of extending the end date.
21MHSOAC058	SIERRA COUNTY	\$1,559,204	\$934,491	\$624,713	2/25/2022	6/30/2026	60%	In the process of extending the end date.
21MHSOAC059	COUNTY OF SISKIYOU	\$3,174,751	\$2,409,402	\$765,349	4/12/2022	12/31/2026	76%	CBH will work with grantee to determine if additional time is needed as they are entering final grant year.
21MHSOAC060	COUNTY OF STANISLAUS	\$5,079,602	\$3,312,564	\$1,767,038	4/25/2022	12/31/2026	65%	In the process of extending the end date.
21MHSOAC061	TRI-CITY MENTAL HEALTH AUTH	\$4,852,204	\$3,312,714	\$1,539,490	3/22/2022	12/31/2026	68%	In the process of extending the end date.
21MHSOAC077	COUNTY OF DEL NORTE	\$2,500,000	\$1,387,711	\$1,112,289	10/4/2022	12/31/2027	56%	In the process of extending the end date.
21MHSOAC078	COUNTY OF MARIPOSA	\$2,500,000	\$1,470,206	\$1,029,795	10/21/2022	12/31/2027	59%	
21MHSOAC079	COUNTY OF SAN BENITO	\$2,500,000	\$1,895,178	\$604,822	10/18/2022	12/31/2026	76%	CBH will work with grantee to determine if additional time is needed as they are entering final grant year.

BHSSA Grants cont.

Current Year: FY 2025-26

Round 4

Allocation: FY 2024-25

Reversion: FY 2028-29

Overall progress: on track

Overall, grants are on track to enter Grant Year 2 and continue their programming. However, some grantees have faced lengthy processes in establishing partnerships between LEAs and/or hiring staff which has resulted in some delayed starts of services.

Category	Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
Sustainability	24MHSOAC007	ALAMEDA COUNTY BEHAVIORAL	\$450,000	\$150,000	\$300,000	1/24/2025	3/31/2028	33%	
	24MHSOAC008	COUNTY OF EL DORADO	\$450,000	\$150,000	\$300,000	3/25/2025	6/30/2028	33%	
	24MHSOAC009	COUNTY OF FRESNO	\$450,000	\$192,216	\$257,784	12/19/2024	12/31/2027	43%	
	24MHSOAC010	GLENN COUNTY	\$450,000	\$150,000	\$300,000	11/21/2024	12/31/2027	33%	In the process of extending the end date.
	24MHSOAC011	COUNTY OF LASSEN	\$450,000	\$150,000	\$300,000	1/31/2025	6/30/2028	33%	
	24MHSOAC012	MADERA COUNTY	\$450,000	\$150,000	\$300,000	2/21/2025	12/31/2027	33%	In the process of extending the end date.
	24MHSOAC013	COUNTY OF MARIN	\$450,000	\$150,000	\$300,000	10/24/2024	12/31/2027	33%	
	24MHSOAC014	COUNTY OF MENDOCINO	\$450,000	\$0	\$450,000	12/19/2024	3/31/2028	0%	Will be receiving payments within the next quarter.
	24MHSOAC015	COUNTY OF NEVADA	\$450,000	\$150,000	\$300,000	12/19/2024	12/31/2027	33%	In the process of extending the end date.
	24MHSOAC016	PLACER CTY HEALTH AND HUMAN SV	\$450,000	\$150,000	\$300,000	11/21/2024	12/31/2027	33%	
	24MHSOAC017	SAN LUIS OBISPO COUNTY	\$450,000	\$150,000	\$300,000	12/27/2024	3/31/2028	33%	
	24MHSOAC018	COUNTY OF SANTA BARBARA	\$449,650	\$0	\$449,650	3/28/2025	3/31/2028	0%	Will be receiving payments within the next quarter.
	24MHSOAC019	COUNTY OF SANTA CLARA	\$450,000	\$150,000	\$300,000	1/30/2025	3/31/2028	33%	
	24MHSOAC020	COUNTY OF SANTA CRUZ	\$450,000	\$150,000	\$300,000	1/30/2025	12/31/2027	33%	In the process of extending the end date.
	24MHSOAC021	COUNTY OF SOLANO	\$450,000	\$150,000	\$300,000	12/19/2024	12/31/2027	33%	
	24MHSOAC022	COUNTY OF SONOMA	\$449,989	\$0	\$449,989	1/24/2025	12/31/2027	0%	In the process of extending the end date. Will be receiving payments within the next quarter.
	24MHSOAC023	COUNTY OF TEHAMA	\$450,000	\$150,000	\$300,000	12/9/2024	3/31/2028	33%	
	24MHSOAC024	COUNTY OF TRINITY	\$450,000	\$150,000	\$300,000	10/24/2024	3/31/2028	33%	
24MHSOAC025	COUNTY OF TUOLUMNE	\$450,000	\$150,000	\$300,000	1/24/2025	12/31/2027	33%	In the process of extending the end date.	
24MHSOAC026	YOLO COUNTY	\$450,000	\$150,000	\$300,000	12/23/2024	3/31/2028	33%		
Marginalized & Vulnerable Youth	24MHSOAC029	ALAMEDA COUNTY BEHAVIORAL	\$500,000	\$150,000	\$350,000	1/24/2025	3/31/2028	30%	
	24MHSOAC030	AMADOR COUNTY	\$500,000	\$175,000	\$325,000	12/9/2024	12/31/2027	35%	
	24MHSOAC031	COUNTY OF MARIPOSA	\$500,000	\$0	\$500,000	5/6/2025	12/30/2028	0%	Will be receiving payments within the next quarter.
	24MHSOAC032	COUNTY OF NEVADA	\$500,000	\$175,000	\$325,000	12/23/2024	12/31/2027	35%	In the process of extending the end date.
	24MHSOAC033	ORANGE COUNTY	\$500,000	\$50,000	\$450,000	10/24/2024	3/31/2028	10%	
	24MHSOAC034	COUNTY OF RIVERSIDE	\$500,000	\$0	\$500,000	5/20/2025	12/31/2027	0%	In the process of extending. County is facing delays in establishing school district partnerships. MOUs between the county and school districts are estimated to be signed by
	24MHSOAC035	COUNTY OF SANTA CRUZ	\$500,000	\$50,000	\$450,000	1/30/2025	12/31/2027	10%	In the process of extending the end date.
	24MHSOAC036	COUNTY OF SONOMA	\$500,000	\$50,000	\$450,000	1/24/2025	12/31/2027	10%	In the process of extending the end date.
	24MHSOAC037	COUNTY OF STANISLAUS	\$500,000	\$0	\$500,000	1/24/2025	6/30/2028	0%	Will be receiving payments within the next quarter.
	24MHSOAC038	COUNTY OF TEHAMA	\$450,000	\$100,000	\$350,000	12/12/2024	3/31/2028	22%	
24MHSOAC039	COUNTY OF TRINITY	\$500,000	\$150,000	\$350,000	2/3/2025	3/31/2028	30%		
Universal Screening	24MHSOAC040	COUNTY OF EL DORADO	\$745,200	\$200,000	\$545,200	1/31/2025	6/30/2028	27%	
	24MHSOAC041	COUNTY OF LASSEN	\$800,000	\$200,000	\$600,000	4/4/2025	6/30/2028	25%	
	24MHSOAC042	COUNTY OF PLACER	\$800,000	\$250,000	\$550,000	11/21/2024	6/30/2028	31%	
	24MHSOAC043	COUNTY OF SAN DIEGO	\$800,000	\$200,000	\$600,000	9/24/2024	12/31/2027	25%	
	24MHSOAC044	COUNTY OF SANTA CLARA	\$800,000	\$200,000	\$600,000	9/24/2024	6/30/2028	25%	
	24MHSOAC045	COUNTY OF SANTA CRUZ	\$800,000	\$150,000	\$650,000	9/24/2024	12/31/2027	19%	In the process of extending the end date.
	24MHSOAC046	COUNTY OF SISKIYOU	\$800,000	\$200,000	\$600,000	2/21/2025	12/31/2027	25%	In the process of extending the end date.
	24MHSOAC047	COUNTY OF STANISLAUS	\$800,000	\$200,000	\$600,000	9/24/2024	12/31/2027	25%	
24MHSOAC048	YOLO COUNTY	\$800,000	\$150,000	\$650,000	5/15/2025	6/30/2028	19%		
Other Priorities	24MHSOAC049	COUNTY OF FRESNO	\$300,000	\$100,000	\$200,000	12/19/2024	12/31/2027	33%	
	24MHSOAC050	COUNTY OF LOS ANGELES	\$300,000	\$56,000	\$244,000	2/20/2025	12/31/2027	19%	
	24MHSOAC051	MADERA COUNTY	\$300,000	\$50,000	\$250,000	7/15/2025	3/31/2028	17%	In the process of extending the end date.
	24MHSOAC052	ORANGE COUNTY	\$300,000	\$50,000	\$250,000	10/24/2024	3/31/2028	17%	
	24MHSOAC053	COUNTY OF PLACER	\$299,957	\$75,000	\$224,957	11/21/2024	12/31/2027	25%	
	24MHSOAC054	COUNTY OF RIVERSIDE	\$300,000	\$0	\$300,000	5/27/2025	12/31/2027	0%	In the process of extending. County is facing delays in establishing school district partnerships. MOUs between the county and school districts are estimated to be signed by
	24MHSOAC055	COUNTY OF SAN BENITO	\$300,000	\$75,000	\$225,000	3/5/2025	12/31/2027	25%	In the process of extending the end date.
	24MHSOAC056	COUNTY OF SAN LUIS OBISPO	\$300,000	\$25,000	\$275,000	12/19/2024	3/31/2028	8%	
	24MHSOAC057	COUNTY OF SANTA BARBARA	\$300,000	\$50,000	\$250,000	3/28/2025	3/31/2028	17%	
24MHSOAC058	COUNTY OF SISKIYOU	\$300,000	\$75,000	\$225,000	2/19/2025	12/31/2027	25%	In the process of extending the end date.	
24MHSOAC059	COUNTY OF TRINITY	\$300,000	\$100,000	\$200,000	1/31/2025	3/31/2028	33%	In the process of extending the end date.	

Mental Health Wellness Act - 34

EMPATH

2022 Grants Allocation: FY 2022-23 Reversion: FY 2026-27 Overall progress: **delayed**

Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
22MHSOAC030	FRESNO COMM HOSPITAL & MED CTR	\$3,214,578	\$1,599,999	\$1,614,579	6/30/2023	6/30/2026	50%	EMPATH grants faced several challenges due to unprecedented nature of the program such as delays in their solicitation processes, construction setbacks caused by demolition issues, and building permit or inspection approvals. EMPATH 2022 grantees expect construction to be completed in Fall 2026 and 5 of them are in the process of extending the end date. *Sutter Coast Hospital expects to spend all their funding without extending the current end date.
22MHSOAC031	HENRY MAYO NEWHALL MEM HOSP	\$3,200,000	\$1,600,000	\$1,600,000	6/30/2023	6/30/2026	50%	
22MHSOAC032	LOMA LINDA UNIV CHILDRENS HOSP	\$3,347,998	\$2,394,669	\$953,329	6/23/2023	6/30/2026	72%	
22MHSOAC033	SEVENTH DAY ADVENTIST LOMA	\$3,347,998	\$2,525,217	\$822,781	6/23/2023	6/30/2026	75%	
22MHSOAC034	SUTTER COAST HOSPITAL*	\$3,000,000	\$1,250,000	\$1,750,000	6/22/2023	6/30/2026	42%	
22MHSOAC035	TWIN CITIES COMM HOSPITAL INC	\$3,200,000	\$1,600,000	\$1,600,000	6/28/2023	6/30/2026	50%	

2023 Grants Allocation: FY 2023-24 Reversion: FY 2026-27 Overall progress: **delayed**

Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
23MHSOAC011	PACIFICA HOSP OF THE VALLEY	\$2,999,990	\$37,499	\$2,962,491	12/27/2023	6/30/2027	1%	Construction did not begin until August 2025 due to several challenges with securing a contractor and obtaining approvals for site location and inspections. Spending is expected to increase as the grantee begins hiring and onboarding staff, providing training, and implementing all services.
23MHSOAC013	SHARP CHULA VISTA MEDICAL CTR	\$3,207,003	\$1,575,666	\$1,631,337	1/17/2024	6/30/2027	49%	Had an open house last month (March 2026). Grand opening date TBD.
23MHSOAC014	COLLEGE MEDICAL CENTER	\$3,253,764	\$596,700	\$2,657,064	11/30/2023	6/30/2027	18%	Construction began in late 2025 due to delays in planning phase of the EMPATH unit. The grantee is confident that remaining funds will be spent once construction is complete and activities shift to hiring staff, training, and full implementation of EMPATH services.
23MHSOAC015	MERCY MEDICAL CENTER REDDING	\$3,200,097	\$392,518	\$2,807,579	2/22/2024	6/30/2027	12%	Construction began in February 2026 and is expected to be completed by Fall 2026. Delay was due to staffing and budget constraints. Spending is expected to increase as the grantee begins hiring and onboarding staff, providing training, and implementing all services.

Technical Assistance Allocation: FY 2022-23 Reversion: FY 2026-27 Overall progress: **on track**

Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
22MHSOAC036	MACE-MEDAMERICA CONSULTING	\$4,469,973	\$2,434,199	\$2,035,774	6/20/2023	6/30/2027	54%	TA contract matches the progress of the grantees'.

Older Adults Mental Health

Grants Allocation: FY 2023-24 Reversion: FY 2027-28 Overall progress: **on track**

Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
22MHSOAC037	AREA 4 AGENCY ON AGING	\$2,140,000	\$1,504,615	\$635,385	5/17/2023	6/30/2026	70%	Most grants recently received additional reappropriated funds and plan to extend the end dates to provide more time to spend the extra funding. CBH will work with grantees to start the amendment process for a no-cost extension. With expected extensions the grants are on track. * Monterey County grant had a late start due to staffing issues.
22MHSOAC038	COUNCIL ON AGING SERVICES FOR	\$1,980,734	\$1,429,251	\$551,483	6/20/2023	6/30/2026	72%	
22MHSOAC039	COUNCIL ON AGING-SOUTHERN CA	\$2,000,000	\$1,662,324	\$337,677	6/1/2023	6/30/2026	83%	
22MHSOAC040	MONTEREY CO DEP OF SOCIAL SVC*	\$2,000,000	\$1,048,550	\$951,450	6/29/2023	6/30/2026	52%	
22MHSOAC041	COUNTY OF STANISLAUS	\$2,067,375	\$1,505,533	\$561,842	6/21/2023	6/30/2026	73%	
22MHSOAC042	FAMILY SVC AGCY OF SANTA	\$2,138,411	\$1,660,000	\$478,411	5/22/2023	6/30/2026	78%	
22MHSOAC043	KOREAN COMMUNITY SERVICES INC	\$1,797,529	\$1,379,472	\$418,057	5/22/2023	6/30/2026	77%	
22MHSOAC044	PACIFIC CTR FOR HUMAN GROWTH	\$1,209,694	\$908,111	\$301,583	5/8/2023	6/30/2026	75%	
22MHSOAC045	PEERS ENVISIONING & ENGAGING	\$2,135,486	\$1,654,033	\$481,454	6/15/2023	6/30/2026	77%	

If you would like more information on any of these grants, please email us at budget@bhsoc.ca.gov

Information updated 04/03/2026

Current Year: FY 2025-26

Mental Health Wellness Act Cont.

Substance Use Disorder

Grants Allocation: FY 2023-24 Reversion: FY 2027-28 Overall progress: **on track**

Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
23MHSOAC035	COUNTY OF LOS ANGELES	\$13,000,000	\$8,000,000	\$5,000,000	7/1/2024	6/30/2027	62%	Current on deliverables and on track
23MHSOAC036	COUNTY OF MARIN	\$2,000,000	\$1,150,000	\$850,000	7/1/2024	6/30/2027	58%	
23MHSOAC037	COUNTY OF NEVADA	\$1,000,000	\$560,000	\$440,000	7/1/2024	6/30/2027	56%	

Technical Assistance and Evaluation Allocation: FY 2023-24 Reversion: FY 2027-28 Overall progress: **on track**

Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
23MHSOAC032	JETT & ASSOCIATES LLC	\$620,000	\$345,000	\$275,000	3/29/2024	12/31/2027	56%	Current on deliverables and actively supporting counties with coordination, evaluation, and technical assistance.
23MHSOAC033	CA INST FOR BEHAVIORAL HEALTH	\$2,380,000	\$1,310,000	\$1,070,000	6/6/2024	12/31/2027	55%	
23MHSOAC034	REGENTS OF UNIVERSITY OF CA	\$1,000,000	\$240,000	\$760,000	8/16/2024	12/31/2027	24%	

Maternal Behavioral Health and Children Ages 0-5

Grants Allocation: FY 2023-24 Reversion: FY 2028-29 Overall progress: **on track**

Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
24MHSOAC065	CASA DE ESPERANZA	\$2,000,000	\$200,000	\$1,800,000	6/23/2025	12/31/2028	10%	Grantees remain on track with both program implementation and expenditure projections.
24MHSOAC066	REDWOOD COMMUNITY SVCS INC	\$2,000,000	\$200,000	\$1,800,000	6/23/2025	12/31/2028	10%	
24MHSOAC067	NORTH MARIN COMMUNITY SERVICES	\$3,000,000	\$200,000	\$2,800,000	6/23/2025	12/31/2028	7%	
24MHSOAC068	FOOTHILL FAMILY SERVICE	\$3,999,998	\$200,000	\$3,799,998	6/16/2025	12/31/2028	5%	
24MHSOAC069	ST JOHNS COMMUNITY HEALTH	\$4,000,000	\$200,000	\$3,800,000	6/25/2025	12/31/2028	5%	
24MHSOAC070	CALIFORNIA PARENTING INSTITUTE	\$2,998,725	\$200,000	\$2,798,725	6/19/2025	12/31/2028	7%	

Technical Assistance and Evaluation Allocation: FY 2024-25 Reversion: FY 2028-29 Overall progress: **on track**

Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
25BHSOAC003	REGENTS OF THE UNIV OF CA SF	\$399,000	\$0	\$399,000	12/31/2025	12/31/2028	0%	Waiting to receive first deliverables.
25BHSOAC010	Public Health Institute	\$1,601,000	\$0	\$1,601,000	3/25/2026	3/30/2029	0%	

Community Advocacy - 17

Advocacy 2022 Allocation: FY 2022-23 Reversion: FY 2026-27 Overall progress: on track

Population	Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
TAY	22MHSOAC023	MENTAL HEALTH AMERICA OF CA	\$2,010,000	\$1,831,500	\$178,500	4/17/2023	6/30/2026	91%	

Advocacy 2023 Allocation: FY 2023-24 Reversion: FY 2027-28 Overall progress: on track

Population	Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
Client/Consumers	23MHSOAC027	CAL VOICES	\$2,010,000	\$1,280,000	\$730,000	3/8/2024	5/31/2027	64%	
LGBTQIA	23MHSOAC028	MENTAL HEALTH AMERICA OF CA	\$2,010,000	\$1,113,039	\$896,961	3/12/2024	5/31/2027	55%	
Veterans	23MHSOAC029	CA ASSOC OF VETERANS SVC AGCY	\$2,010,000	\$1,258,500	\$751,500	3/12/2024	5/31/2027	63%	
Diverse Communities	23MHSOAC030	CA PAN-ETHNIC HEALTH NETWRK	\$2,010,000	\$1,081,000	\$929,000	3/11/2024	5/31/2027	54%	
Parents/Caretakers	23MHSOAC031	UNITED PARENTS	\$2,010,000	\$1,365,000	\$645,000	3/8/2024	5/31/2027	68%	
Families	23MHSOAC039	NAMI CALIFORNIA	\$2,010,000	\$986,966	\$1,023,034	3/21/2024	5/31/2027	49%	Spending is on track; lower YTD amount is due to different deliverable amounts.
K-12	23MHSOAC066	JAKARA MOVEMENT	\$970,000	\$299,050	\$670,950	6/27/2024	5/15/2026	31%	Do not anticipate any unspent funds. All four convenings have been completed timely, staff are working with Jakara to get the final deliverables on their contract as it comes to a close.

Advocacy 2024 Allocation: FY 2024-25 Reversion: FY 2029-2030 Overall progress: delayed

Population	Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
Immigrant/Refugee	24MHSOAC071	THE ASIAN AMERICANS FOR COMM	\$502,500	\$0	\$502,500	6/26/2025	6/30/2028	0%	First deliverables have been received but require revisions before payments can be made. Staff is working with the grantees on their documentation and justifications to address the backlog of deliverables. In addition to working directly with the grantees, updated processes to expedite the processing of the backlog of deliverables has been implemented as part of Commission's grant monitoring strengthening initiative.
Immigrant/Refugee	24MHSOAC072	BOAT PEOPLE SOS INC	\$502,500	\$39,000	\$463,500	6/23/2025	6/30/2028	8%	
Immigrant/Refugee	24MHSOAC073	CENTER FOR EMPOWERING REFUGEES	\$502,500	\$39,000	\$463,500	6/25/2025	6/30/2028	8%	
Immigrant/Refugee	24MHSOAC074	EL SOL NEIGHBORHOOD ED CNTR	\$502,500	\$0	\$502,500	6/25/2025	6/30/2028	0%	
Immigrant/Refugee	24MHSOAC075	HEALTH EDUCATION COUNCIL INC	\$502,500	\$0	\$502,500	6/24/2025	6/30/2028	0%	
Immigrant/Refugee	24MHSOAC076	INTERNATIONAL RESCUE COMMITTEE	\$502,500	\$39,000	\$463,500	6/23/2025	6/30/2028	8%	
Immigrant/Refugee	24MHSOAC077	REFUGEES ENRICHMENT & DEV	\$502,500	\$0	\$502,500	6/27/2025	6/30/2028	0%	
K-12	24MHSOAC078	YOUTH LEADERSHIP INSTITUTE*	\$2,010,000	\$316,943	\$1,693,057	6/26/2025	12/31/2028	16%	A 3-year grant with the reversion year of 2028-29, spending is on track.

Advocacy 2025 Allocation: FY 2025-26 Reversion: FY 2029-2030 Overall progress: on track

Population	Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Comments
Immigrant/Refugee Statewide	25BHSOAC006	CA PAN-ETHNIC HEALTH NETWRK	\$502,500	\$0	\$502,500	1/7/2026	12/31/2028	0%	New grant, spending on track

Department Operations - 19

ED contract authority – Rule of Procedure allow the Executive Director to take all actions necessary to enter into contracts on the Commission’s behalf in the amount of \$100,000 or less and to enter into Interagency

Administration and Performance Management

Unit	Contract #	Vendor	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Description	Date Approved
IT	23MHSOAC020	IBRIDGE CLOUD TECHNOLOGIES INC	\$808,640	\$410,080	\$398,560	1/1/2024	2/28/2027	51%	Website transition, host and migration of data support; multi-year contract	Amendment 1/22/2026
IT	24MHSOAC002	ALEXAN RPM INC	\$91,000	\$91,000	\$0	9/3/2024	6/30/2026	100%	Update/develop required IT documentation; multi-year contract	ED contract authority
IT	24MHSOAC027	CENTRIS LLC	\$270,550	\$270,550	\$0	12/23/2024	6/30/2026	100%	Maintaining CJI compliance	Amendment 5/22/2025
HR	25BHSOAC002	LEADING RESOURCES INC	\$97,723	\$82,618	\$15,105	10/6/2025	10/6/2026	85%	Executive Director Performance Evaluation and Executive and Leadership Team Coaching	ED contract authority
Admin	25BHSOAC008	VETERANS HIGH RISK SECURITY	\$69,828	\$11,109	\$58,719	12/18/2025	6/30/2026	16%	Building Security	ED contract authority
HR	25BHSOAC009	LEADING RESOURCES INC	\$91,675	\$12,313	\$79,363	1/16/2026	6/30/2026	13%	Facilitate an update to the Commission’s strategic plan.	ED contract authority

Research Evaluation and Program

Unit	Contract #	Vendor	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Description	Date Approved
Research	21MHSOAC023	THE UNIV OF CA SAN FRANCISCO	\$7,115,822	\$5,894,350	\$2,050,000	7/1/2021	6/30/2027	83%	Research staff; multi-year contract	Amendment 5/22/2025
Program	23MHSOAC007	TIM TIOTE	\$552,000	\$486,525	\$65,475	11/17/2023	6/30/2026	88%	Procurement consulting; multi-year contract	Amendment 8/28/2025
Program	23MHSOAC023	CAUSE COMMUNICATIONS	\$166,668	\$166,668	\$0	2/5/2024	6/30/2026	100%	Words to Deeds meetings 2024-2025	8/24/2023
Program	25BHSOAC005	ONE MIND INSTITUTE	\$65,000	\$50,000	\$15,000	12/8/2025	9/30/2026	77%	Plan, conduct, and report on a statewide convening of leaders from across California to shape a comprehensive program focused on supporting Workforce Mental Health (WMH)	ED contract authority
Research	25BHSOAC012	THE UNIV OF CA LOS ANGELES	\$175,000	\$0	\$175,000	3/16/2026	6/30/2026	0%	Child FSP evaluation support. The contract is deliverables based with the final deliverable due 04/30/26.	ED contract authority IAA

Legislative and External Affairs

Unit	Contract #	Vendor	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Description	Date Approved
External Affairs	25BHSOAC001	ALL AMERICAN REPORTING	\$50,000	\$9,905	\$40,095	9/10/2025	7/31/2027	20%	Meeting minutes; multi-year contract	ED contract authority
Comms	22MHSOAC018	GREATER WA EDUC TELECOMM (WETA)	\$500,000	\$500,000	\$0	3/13/2023	6/30/2028	100%	Hiding in Plain Sight: Adult Mental Illness film	8/25/2022
Comms	23MHSOAC021	PROGRAM 11 LLC	\$539,726	\$478,213	\$61,513	2/8/2024	12/31/2026	89%	Communications consulting; multi-year contract	8/22/2024; Amendment 9/18/2025 BFAC
Comms	24MHSOAC003	CALMATTERS	\$75,000	\$75,000	\$0	7/16/2024	6/30/2026	100%	Public awareness to reduce stigma	ED contract authority
Comms	25BHSOAC004	CRUSADE	\$150,000	\$729	\$149,271	1/1/2026	12/31/2028	0%	Provide web hosting, website maintenance, and web server maintenance for the Commission’s website; multi-year contract	11/20/2025
External Affairs	25BHSOAC011	University Enterprises	\$88,279	\$0	\$88,279	3/23/2026	2/27/2027	0%	Student assistant to support commission staff	ED contract authority

Legal

Unit	Contract #	Vendor	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	Description	Date Approved
Legal	21MHSOAC037	SHADES OF GRAY LAW GROUP PC	\$110,000	\$61,000	\$49,000	11/18/2021	6/30/2028	55%	allcove™ trademark maintenance and filings; multi-year contract	ED contract authority
Legal	24MHSOAC006	WEST A THOMSON REUTERS BUSINESS	\$20,312	\$7,450	\$12,862	8/16/2024	6/30/2028	37%	Legal research access; multi-year contract	ED contract authority