



AGENDA ITEM 7

Information

Commission Funding Allocations

Item Goals

- Provide an overview of current Commission funding allocations.

Summary

The presentation includes a breakdown of FY 2025–26 allocations, including:

- \$8.56M for Personnel
- \$3.83M for Operations
- \$20M for Mental Health Wellness Act
- \$7.6M for BHSSA
- \$6.7M for Community Advocacy
- \$400K for Full Service Partnership
- \$100K for Proposition 1 Implementation

Additional allocations from prior years and upcoming initiatives, such as the \$20M Innovation Partnership Fund, are also included.



Commission Funding Allocations

Lauren Quintero, *Acting Deputy Director of Administration and Performance Management*
December 16, 2025

BFA Committee “Funding 101” Recap

Presentations

- MHWA presentation at the July 17, 2025, BFA meeting
- BHSSA presented at the August 21, 2025, BFA meeting.
- Community Advocacy, Full Service Partnership and Proposition 1 Implementation – *today's focus.*

CBH Fiscal Year 2025-26 Funding Allocations

The Commission currently receives funding through the following Mental Health Services Act (transitioning to Behavioral Health Services Act) allocations:

Operation Costs	
Personnel	\$8,556,529
Operations Expenses & Equipment	\$3,832,526
Programs	
Mental Health Wellness Act ¹	\$20,000,000
Behavioral Health Student Services Act ²	\$7,606,000
Community Advocacy ³	\$6,700,000
Full Service Partnership ³	\$400,000
Proposition 1 Implementation ^{3,4}	\$100,000

¹ Presented to the BFA Committee on July 17, 2025.

² Presented to the BFA Committee on August 21, 2025.

³ Presented to the BFA Committee at today's meeting.

⁴ One-time funding of \$100,000 per year for three fiscal years (FY 2024–25 through FY 2026–27).

Other Funding Allocations

Prior Years' Active Allocations	
Mental Health Wellness Act ¹	\$20,000,000
Older Adults Reappropriation ²	\$995,301
Behavioral Health Student Services Act Administration ³	\$25,000,000
Behavioral Health Student Services Act Evaluation ⁴	\$16,646,000
Upcoming Allocations	
Innovation Partnership Fund ⁵	\$20,000,000

¹ Mental Health Wellness Act Fiscal Year 2024/25 allocation. Funding allocations include \$8.5 million for Substance Use Disorder services, \$6.5 million for early childhood (ages 0–5), and \$5 million is earmarked for peer respite programs.

² At its March 26, 2025, meeting, the Commission approved the distribution of reappropriated funds to support additional PEARLS and Age Wise grantees.

³ Approximately \$5.1 million is available for encumbrance until June 30, 2026. The allocation for these remaining funds is being discussed by the Program Advisory Committee.

⁴ Approximately \$9.2 million is available for encumbrance until June 30, 2026. The allocation for these remaining funds is being discussed by the Program Advisory Committee.

⁵ Innovation Partnership Funds will be available annually for five years starting on July 1, 2026.