



Commission Grants and Contracts

Lauren Quintero, *Acting Deputy Director of Administration and Performance Management*

April 16, 2026

Grants and Contract Expenditure List

The updated list, current as of April 3, 2026, can be found in the meeting materials and on the Commission's [website](#).

Local Assistance Grants and Contracts

Program	# of active grants and contracts	Status*
allcove®	5	Delayed
EPI Plus	2	On track
BHSSA Administration and Evaluation	7	On track
BHSSA Rounds 1-3	54	On track
BHSSA Round 4	51	On track
EmPATH	11	Delayed
Older Adults BH	9	On track
Substance Use Disorder Pilot	6	On track
Maternal BH and Children 0-5	8	On track
Advocacy 2022-2023	8	On track
Advocacy 2024-25	9	Delayed

Allocation Year

- Allocation year is the fiscal year when funding first became available.
- Allocation year is not always the same as start year. Depending on the encumbrance term grants could be finalized in the subsequent years .

Reversion year

- Reversion year is the last fiscal year funds are available to spend.
- Any unspent funds will revert to the Behavioral Health Services Act(BHSA) fund on the last day of the fiscal year which is June 30.
- If the reversion year is FY 2025-26, the reversion date is 6/30/2026.
- Grants cannot be extended past the reversion date.
- For multiple year grants reversion year shown is for the last funding year of the grant.

* Details on grants and contracts with a status of “On track” may be found in the appendix.



Grants had some challenges and require more time

- Current reversion date for allcove® funds is 6/30/2026.
- CBH requested an extension of the reversion date which, if approved, will extend reversion date to 6/30/2027.

Current reversion date: 6/30/2026

Grants		Allocation: FY 2019-20	Reversion: FY 2025-26*	Overall progress: delayed			
Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent
19MHSOAC059	BEACH CITIES HEALTH DISTRICT	\$2,500,000	\$2,317,871	\$182,130	12/21/2021	6/30/2026	93%
19MHSOAC060	COUNTY OF SACRAMENTO	\$2,500,000	\$2,168,885	\$331,115	12/21/2022	6/30/2026	87%
19MHSOAC061	PENINSULA HEALTH CARE DISTRICT	\$2,500,000	\$1,846,823	\$653,177	1/13/2022	6/30/2026	74%
19MHSOAC062	REGENTS OF UNIV OF CA IRVINE	\$2,500,000	\$1,922,728	\$577,272	12/3/2021	6/30/2026	77%

Challenges

- Progress on the centers was slowed by unexpected challenges, including delays in securing a site, site development, and staffing and grantees need additional time to fully implement their allcove® Youth Drop-In Centers.
- Additional time will help the grantees complete all implementation phases and finalize both clinical and physical operations. More time will also allow for a full evaluation of each center, including collecting all required data before the contracts end.

Current reversion date: 6/30/2027

Technical Assistance (TA)

- Stanford Technical Assistance Contract includes allcove® and Children and Youth Behavioral Health Initiative (CYBHI) funds and they are on track with their spending. When CYBHI funds were added to the contract the end date was extended as well. Reversion year for CYBHI funds is 2026-27.

Technical Assistance		Allocation: FY 2019-20	Reversion: FY 2026-27	Overall progress: on track			
Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent
19MHSOAC091	BD TRST OF LELAND STANFORD JR	\$9,154,000	\$6,688,375	\$2,465,625	5/20/2021	6/30/2027	73%

Emergency Psychiatric Assessment, Treatment, and Healing EmPATH Units 2022

- EmPATH 2022 grants had some delays and had to request an extension of the reversion date. Most will do a no-cost extension of the end date to match the reversion date.*

2022 Grants	Allocation: FY 2022-23	Reversion: FY 2026-27	Overall progress: delayed				
Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent
22MHSOAC030	FRESNO COMM HOSPITAL & MED CTR	\$3,214,578	\$1,599,999	\$1,614,579	6/30/2023	6/30/2026	50%
22MHSOAC031	HENRY MAYO NEWHALL MEM HOSP	\$3,200,000	\$1,600,000	\$1,600,000	6/30/2023	6/30/2026	50%
22MHSOAC032	LOMA LINDA UNIV CHILDRENS HOSP	\$3,347,998	\$2,394,669	\$953,329	6/23/2023	6/30/2026	72%
22MHSOAC033	SEVENTH DAY ADVENTIST LOMA	\$3,347,998	\$2,525,217	\$822,781	6/23/2023	6/30/2026	75%
22MHSOAC034	SUTTER COAST HOSPITAL*	\$3,000,000	\$1,250,000	\$1,750,000	6/22/2023	6/30/2026	42%
22MHSOAC035	TWIN CITIES COMM HOSPITAL INC	\$3,200,000	\$1,600,000	\$1,600,000	6/28/2023	6/30/2026	50%

Current reversion date: 6/30/2027

Challenges:

- Some grantees have spent funds more slowly than expected due to delays in their solicitation processes, construction setbacks caused by demolition issues, and building permit or inspection approvals. These grantees expect construction to be completed by Fall 2026, which will allow them to move forward with construction spending, staff hiring, and full EmPATH implementation.

*Sutter Coast Hospital is not requesting an extension and are expected to use their funds by the current end date of the grant.

EmPATH 2023

- EmPATH 2023 grants faced several challenges but expect to increase their spending once they start hiring and training staff and implementing services.

2023 Grants		Allocation: FY 2023-24		Reversion: FY 2026-27		Overall progress: delayed	
Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent
23MHSOAC011	PACIFICA HOSP OF THE VALLEY	\$2,999,990	\$37,499	\$2,962,491	12/27/2023	6/30/2027	1%
23MHSOAC013	SHARP CHULA VISTA MEDICAL CTR	\$3,207,003	\$1,575,666	\$1,631,337	1/17/2024	6/30/2027	49%
23MHSOAC014	COLLEGE MEDICAL CENTER	\$3,253,764	\$596,700	\$2,657,064	11/30/2023	6/30/2027	18%
23MHSOAC015	MERCY MEDICAL CENTER REDDING	\$3,200,097	\$392,518	\$2,807,579	2/22/2024	6/30/2027	12%

Current reversion date: 6/30/2027

Challenges

- Pacifica Hospital of the Valley - The grantee faced several challenges, including securing a contractor, obtaining approval for the site location, and receiving inspection approvals. As a result, construction did not begin until August 2025 and is currently in progress. Spending is expected to increase as the grantee begins hiring and onboarding staff, providing training, and implementing all services
- College Medical Center - Spending has been slow because the grantee spent significant time in the planning phase of their EmPATH unit. Construction began in late 2025 and is in progress. The grantee is confident that remaining funds will be spent once construction is complete and activities shift to hiring and training staff and full implementation of services.
- Mercy Medical Center - Construction began in February 2026 and is expected to be completed by Fall 2026. Delay was due to staffing and budget constraints. Spending is expected to increase as the grantee begins hiring and onboarding staff, providing training, and implementing all services.

Community Advocacy 2024-25

- Immigrant/Refugee Advocacy Contracts have submitted first deliverables, but payments have been delayed.
- K-12 and Immigrant/Refugee statewide contracts are on track.

Challenges

- Immigrant/Refugee contracts - First deliverables were submitted late last year; however, due to significant revisions needed on the grantees reporting of deliverables, it appears on paper that the grant is behind in spending. Deliverables have yet to be approved based on what the grantees have submitted thus far. We are working closely with the grantees on their documentation and justification to address the backlog of deliverable approvals.
- In addition to working directly with the grantees, as part of Commission’s grant monitoring strengthening initiative, we have implemented updated processes to expedite the processing of the backlog of deliverables, and we anticipate that we will complete the backlog very soon.

**Current reversion
date: 6/30/2030**

Advocacy 2024		Allocation: FY 2024-25	Reversion: FY 2029-2030	Overall progress: delayed				
Population	Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent
Immigrant/Refugee	24MHSOAC071	THE ASIAN AMERICANS FOR COMM	\$502,500	\$0	\$502,500	6/26/2025	6/30/2028	0%
Immigrant/Refugee	24MHSOAC072	BOAT PEOPLE SOS INC	\$502,500	\$39,000	\$463,500	6/23/2025	6/30/2028	8%
Immigrant/Refugee	24MHSOAC073	CENTER FOR EMPOWERING REFUGEES	\$502,500	\$39,000	\$463,500	6/25/2025	6/30/2028	8%
Immigrant/Refugee	24MHSOAC074	EL SOL NEIGHBORHOOD ED CNTR	\$502,500	\$0	\$502,500	6/25/2025	6/30/2028	0%
Immigrant/Refugee	24MHSOAC075	HEALTH EDUCATION COUNCIL INC	\$502,500	\$0	\$502,500	6/24/2025	6/30/2028	0%
Immigrant/Refugee	24MHSOAC076	INTERNATIONAL RESCUE COMMITTEE	\$502,500	\$39,000	\$463,500	6/23/2025	6/30/2028	8%
Immigrant/Refugee	24MHSOAC077	REFUGEES ENRICHMENT & DEV	\$502,500	\$0	\$502,500	6/27/2025	6/30/2028	0%
K-12	24MHSOAC078	YOUTH LEADERSHIP INSTITUTE*	\$2,010,000	\$316,943	\$1,693,057	6/26/2025	12/31/2028	16%

Advocacy 2025		Allocation: FY 2025-26	Reversion: FY 2029-2030	Overall progress: on track				
Population	Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent
Immigrant/Refugee Statewide	25BHSOAC006	CA PAN-ETHNIC HEALTH NETWRK	\$502,500	\$0	\$502,500	1/7/2026	12/31/2028	0%

Thank you.



**Questions?
Ideas?
Feedback?**

Please email
[**budget@bhsoac.ca.gov**](mailto:budget@bhsoac.ca.gov)



Appendix

Early Psychosis Intervention (EPI) Plus

Grants

- One of the original EPI Plus grantees had to withdraw from the program and Sacramento County received those funds as the next highest scoring applicant. As such, they started later than other grantees and in 2025 the reversion date was extended to provide them with equal time as other grants. They are currently on track with their spending.

Current reversion date: 6/30/2026

Grant	Allocation: FY 2019-20	Reversion: FY 2025-26	Overall progress: on track				
Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent
19MHSOAC096	COUNTY OF SACRAMENTO	\$2,000,000	\$1,782,601	\$217,399	6/30/2023	6/30/2026	89%

Technical Assistance (TA)

- UC Davis originally provided TA for EPI Plus grants. They later received CYBHI funds to provide TA and support to the CYBHI Round 5 grants which are monitored by Department of Health Care Services (DHCS). They are on track with their technical assistance support.

Current reversion date: 6/30/2027

Technical Assistance	Allocation: FY 2019-20	Reversion: FY 2026-27	Overall progress: on track				
Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent
19MHSOAC066	REGENTS OF UNIV OF CA DAVIS	\$8,890,000	\$5,649,462	\$3,240,538	5/17/2021	6/30/2027	64%

BHSSA Administration

**Current reversion
date: 6/30/2028**

- Overall, BHSSA Admin contracts are on track.

		Allocation: FY 2021-22	Reversion: FY 2027-28					Overall progress: on track
Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	
23MHSOAC040	IMPERIAL COUNTY OFFICE OF EDU	\$1,240,000	\$520,000	\$720,000	5/22/2024	5/31/2028	42%	
23MHSOAC041	TEHAMA CNTY DEPT OF EDUCATION	\$1,240,000	\$520,000	\$720,000	5/22/2024	5/31/2028	42%	
23MHSOAC042	PLACER CNTY OFFICE OF	\$1,240,000	\$520,000	\$720,000	6/7/2024	5/31/2028	42%	
23MHSOAC043	IMPERIAL COUNTY	\$1,240,000	\$400,000	\$840,000	6/6/2024	5/31/2028	32%	
24MHSOAC061	CENTER FOR APPLIED RESEARCH	\$2,000,000	\$391,693	\$1,608,307	1/3/2025	6/15/2028	20%	
23MHSOAC060	UNIVERSITY OF THE PACIFIC	\$300,000	\$200,000	\$100,000	11/18/2024	6/30/2027	67%	

BHSSA Technical Assistance

- Between late 2025 and early 2026, the Commission team conducted contract amendments for all Technical Coaching Team (TCT) contracts and the Statewide Technical Assistance Coordinator (STAC) contract. These amendments revised scopes of work to differentiate the roles between the STAC and other TCT roles where possible, and to elevate each TCT’s role as a Peer Coach.
- As of the end of March 2026, all TCT members have received their updated contracts and will submit their new quarterly reports and revised workplans.
- The Commission team is currently finalizing the updated STAC contract with CARS to incorporate the recent suicide prevention training component.

BHSSA Evaluation

Allocation: FY 2022-23		Reversion: FY 2027-28		Overall progress: on track			
Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent	
22MHSOAC025 WESTED	\$5,500,000	\$2,145,000	\$3,355,000	6/24/2023	6/30/2027	39%	

Current reversion date: 6/30/2028

- The BHSSA evaluation team is making consistent progress and remains generally on track with the approved evaluation plan. The Commission team monitors progress closely and conduct monthly meetings with WestEd to discuss updates and address any needs.
- Due to changes in project timelines, WestEd requested that the first set of Phase 2 deliverables, originally due September 2025, be extended to September 2026. The Commission team approved this revision and withheld payments until all deliverables were submitted.
- In February 2026, the Commission reviewed and approved all deliverables due December 2026 (i.e., evaluation progress report and dissemination products) and issued the corresponding \$621,000 payment based on the contract.
- The Commission anticipates receiving the next set of deliverables soon.

Behavioral Health Student Services Act (BHSSA) Round 1 (Existing and New School Behavioral Health Partnerships)

- Overall, Round 1 grants are on track to expend grant funds.

**Current reversion
date: 6/30/2028**

Challenges:

- One program site has experienced ongoing difficulty recruiting and retaining staff due to a persistent local workforce shortage. This resulted in paused services during Grant Year 5 and no payments issued for that period. The team is exploring options with the site to address program delays, including the possibility of a no-cost grant extension through December 31, 2027.
- Another program site identified the need for an additional Behavioral Health Case Manager to meet increasing service demands and revised its budget accordingly. This site remains on track to fully expend funds by December 31, 2026.

Round 1	Allocation: FY 2019-20	Reversion: FY 2027-28	Overall progress: on track				
Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent
19MHSOAC046	HUMBOLDT CNTY DEPT OF HEALTH	\$3,174,751	\$3,007,587	\$1,685,217	9/1/2020	12/31/2026	95%
19MHSOAC047	COUNTY OF MENDOCINO	\$3,174,751	\$1,472,997	\$1,701,754	9/1/2020	12/31/2026	46%
19MHSOAC048	COUNTY OF PLACER	\$5,079,602	\$4,191,699	\$887,903	9/1/2020	12/31/2026	83%
19MHSOAC049	SAN LUIS OBISPO COUNTY	\$3,856,907	\$3,856,907	\$0	9/1/2020	12/31/2026	100%
19MHSOAC050	COUNTY OF SOLANO	\$5,079,602	\$5,079,602	\$0	9/1/2020	12/31/2026	100%
19MHSOAC051	COUNTY OF TULARE	\$5,079,602	\$4,539,674	\$539,928	9/1/2020	12/31/2026	89%
19MHSOAC052	COUNTY OF FRESNO	\$7,619,403	\$7,124,600	\$494,803	9/1/2020	12/31/2026	94%
19MHSOAC053	COUNTY OF KERN	\$7,619,403	\$6,215,974	\$1,403,429	9/1/2020	12/31/2026	82%
19MHSOAC054	ORANGE COUNTY	\$7,619,403	\$7,138,449	\$480,954	9/1/2020	12/31/2026	94%
19MHSOAC055	COUNTY OF VENTURA	\$7,619,314	\$6,797,029	\$822,285	9/1/2020	12/31/2026	89%
19MHSOAC078	CALAVERAS COUNTY	\$3,174,751	\$3,041,982	\$132,769	10/1/2020	12/31/2026	96%
19MHSOAC079	MADERA COUNTY BEHAVIORAL	\$3,174,150	\$2,495,180	\$678,970	10/1/2020	12/31/2026	79%
19MHSOAC080	COUNTY OF TEHAMA	\$3,174,751	\$2,898,671	\$276,080	10/1/2020	12/31/2026	91%
19MHSOAC081	COUNTY OF TRINITY	\$2,945,830	\$2,945,830	\$0	10/1/2020	12/31/2026	100%
19MHSOAC082	COUNTY OF SANTA BARBARA	\$5,022,151	\$4,264,619	\$757,533	10/1/2020	12/31/2026	85%
19MHSOAC083	YOLO COUNTY	\$5,079,602	\$4,281,556	\$798,046	10/1/2020	12/31/2026	84%
19MHSOAC085	COUNTY OF SANTA CLARA	\$7,619,403	\$6,797,970	\$821,433	10/1/2020	12/31/2026	89%

BHSSA Round 2 (Additional counties not included in Round 1) & Round 3 (Additional counties not included in Rounds 1 and 2)

- Overall, Rounds 2 and 3 grants are on track to expend grant funds. Grants requiring additional time due to unexpected delays in starting services have the option to extend their end date.

Current reversion date: 6/30/2028

Challenges

- Lower grant spending can be attributed to staffing shortages and longer program implementation periods. Notably, differing administrative processes among county grantees can result in later contract execution dates which can delay the start of services. Multiple grants are in the process of no-cost grant extensions to accommodate these late starts.
- One grantee had an extended implementation period resulting from delays in finalizing partner Local Educational Agencies (LEAs), services did not begin until March 2024. A no-cost extension through December 31, 2027, has since been approved to account for the delayed program start.

Rounds 2-3		Allocation: FY 2021-22	Reversion: FY 2027-28	Overall progress: on track			
Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent
21MHSOAC002	COUNTY OF IMPERIAL	\$3,174,751	\$3,039,022	\$135,729	8/1/2021	12/31/2026	96%
21MHSOAC003	COUNTY OF MARIN	\$5,079,602	\$4,888,620	\$190,982	8/1/2021	12/31/2026	96%
21MHSOAC004	COUNTY OF RIVERSIDE	\$7,272,483	\$6,112,904	\$1,159,579	9/1/2021	12/31/2026	84%
21MHSOAC005	COUNTY OF SACRAMENTO	\$7,619,403	\$6,486,686	\$1,132,717	9/1/2021	12/31/2026	85%
21MHSOAC006	COUNTY OF SONOMA	\$5,079,602	\$4,140,165	\$939,437	8/1/2021	12/31/2026	82%
21MHSOAC012	AMADOR COUNTY	\$2,487,384	\$2,009,155	\$478,229	9/1/2021	12/31/2026	81%
21MHSOAC013	CONTRA COSTA MENTAL HEALTH	\$7,613,588	\$5,310,311	\$2,303,277	9/1/2021	12/31/2026	70%
21MHSOAC014	COUNTY OF LAKE	\$2,499,450	\$2,192,456	\$306,994	9/1/2021	12/31/2026	88%
21MHSOAC015	MONTEREY COUNTY HEALTH DEPT	\$3,999,979	\$3,498,495	\$501,484	9/1/2021	12/31/2026	87%
21MHSOAC016	COUNTY OF SAN DIEGO	\$7,111,133	\$6,300,411	\$810,722	1/1/2022	12/31/2026	89%
21MHSOAC017	COUNTY OF SANTA CRUZ	\$5,079,602	\$3,774,005	\$1,305,597	9/1/2021	12/31/2026	74%
21MHSOAC024	COUNTY OF LOS ANGELES	\$7,619,403	\$5,051,555	\$2,567,848	3/2/2021	12/31/2026	66%
21MHSOAC026	COUNTY OF NEVADA	\$3,174,050	\$3,174,050	\$0	9/1/2021	12/31/2026	100%
21MHSOAC027	COUNTY OF SAN BERNARDINO	\$5,998,000	\$3,776,679	\$2,221,321	2/1/2022	6/30/2026	63%
21MHSOAC028	CITY & COUNTY OF SAN FRANCISCO	\$6,000,000	\$4,590,679	\$1,409,321	10/1/2021	12/31/2026	77%
21MHSOAC030	COUNTY OF SUTTER	\$2,618,184	\$2,287,286	\$330,898	2/1/2022	12/31/2026	87%
21MHSOAC031	COUNTY OF TUOLUMNE	\$2,494,962	\$2,157,584	\$337,378	11/1/2021	10/31/2026	86%
21MHSOAC045	ALAMEDA COUNTY BEHAVIORAL	\$7,619,403	\$5,799,870	\$1,819,533	2/24/2022	12/31/2026	76%
21MHSOAC046	CITY OF BERKELEY	\$2,500,000	\$1,787,165	\$712,835	6/3/2022	12/31/2026	71%
21MHSOAC047	BUTTE COUNTY	\$5,079,602	\$4,153,367	\$926,235	3/25/2022	12/31/2026	82%
21MHSOAC048	COLUSA COUNTY	\$2,500,000	\$1,761,478	\$738,522	3/25/2022	12/31/2026	70%
21MHSOAC049	COUNTY OF EL DORADO	\$5,044,665	\$3,327,129	\$1,717,536	3/9/2022	12/31/2026	66%
21MHSOAC050	COUNTY OF INYO	\$2,499,444	\$1,820,352	\$679,092	2/24/2022	12/31/2027	73%
21MHSOAC051	KINGS COUNTY	\$3,174,751	\$1,219,891	\$1,954,860	4/29/2022	12/31/2027	38%

Complete list can be found in the meeting materials

BHSSA Round 4

- Round 4 grantees have received their initial payments for meeting program startup requirements. Services are on track to ramp up as grantees enter Grant Year 2 and continue their programming.

Current reversion date: 6/30/2029

Challenges

- A handful of grantees have faced lengthy processes in establishing partnerships between LEAs and/or hiring staff for new programming, which has resulted in delayed services. CBH staff have closely monitored and met with these counties to track progress and determine next steps. All counties will receive first payments within the next quarter.
- One grantee continues to experience delays in establishing school district partnerships. As of an update provided on March 17, 2026, Memorandums of Understanding (MOUs) with participating school districts are expected to be finalized by mid-May.

Round 4	Allocation: FY 2024-25	Reversion: FY 2028-29	Overall progress:		on track		
Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent
24MHSOAC007	ALAMEDA COUNTY BEHAVIORAL	\$450,000	\$150,000	\$300,000	1/24/2025	3/31/2028	33%
24MHSOAC008	COUNTY OF EL DORADO	\$450,000	\$150,000	\$300,000	3/25/2025	6/30/2028	33%
24MHSOAC009	COUNTY OF FRESNO	\$450,000	\$192,216	\$257,784	12/19/2024	12/31/2027	43%
24MHSOAC010	GLENN COUNTY	\$450,000	\$150,000	\$300,000	11/21/2024	12/31/2027	33%
24MHSOAC011	COUNTY OF LASSEN	\$450,000	\$150,000	\$300,000	1/31/2025	6/30/2028	33%
24MHSOAC012	MADERA COUNTY	\$450,000	\$150,000	\$300,000	2/21/2025	12/31/2027	33%
24MHSOAC013	COUNTY OF MARIN	\$450,000	\$150,000	\$300,000	10/24/2024	12/31/2027	33%
24MHSOAC014	COUNTY OF MENDOCINO	\$450,000	\$0	\$450,000	12/19/2024	3/31/2028	0%
24MHSOAC015	COUNTY OF NEVADA	\$450,000	\$150,000	\$300,000	12/19/2024	12/31/2027	33%
24MHSOAC016	PLACER CTY HEALTH AND HUMAN SV	\$450,000	\$150,000	\$300,000	11/21/2024	12/31/2027	33%
24MHSOAC017	SAN LUIS OBISPO COUNTY	\$450,000	\$150,000	\$300,000	12/27/2024	3/31/2028	33%
24MHSOAC018	COUNTY OF SANTA BARBARA	\$449,650	\$0	\$449,650	3/28/2025	3/31/2028	0%
24MHSOAC019	COUNTY OF SANTA CLARA	\$450,000	\$150,000	\$300,000	1/30/2025	3/31/2028	33%
24MHSOAC020	COUNTY OF SANTA CRUZ	\$450,000	\$150,000	\$300,000	1/30/2025	12/31/2027	33%
24MHSOAC021	COUNTY OF SOLANO	\$450,000	\$150,000	\$300,000	12/19/2024	12/31/2027	33%
24MHSOAC022	COUNTY OF SONOMA	\$449,989	\$0	\$449,989	1/24/2025	12/31/2027	0%
24MHSOAC023	COUNTY OF TEHAMA	\$450,000	\$150,000	\$300,000	12/9/2024	3/31/2028	33%
24MHSOAC024	COUNTY OF TRINITY	\$450,000	\$150,000	\$300,000	10/24/2024	3/31/2028	33%
24MHSOAC025	COUNTY OF TUOLUMNE	\$450,000	\$150,000	\$300,000	1/24/2025	12/31/2027	33%
24MHSOAC026	YOLO COUNTY	\$450,000	\$150,000	\$300,000	12/23/2024	3/31/2028	33%
24MHSOAC029	ALAMEDA COUNTY BEHAVIORAL	\$500,000	\$150,000	\$350,000	1/24/2025	3/31/2028	30%
24MHSOAC030	AMADOR COUNTY	\$500,000	\$175,000	\$325,000	12/9/2024	12/31/2027	35%
24MHSOAC031	COUNTY OF MARIPOSA	\$500,000	\$0	\$500,000	5/6/2025	12/30/2028	0%
24MHSOAC032	COUNTY OF NEVADA	\$500,000	\$175,000	\$325,000	12/23/2024	12/31/2027	35%
24MHSOAC033	ORANGE COUNTY	\$500,000	\$50,000	\$450,000	10/24/2024	3/31/2028	10%

Complete list can be found in the meeting materials

BHSSA Round 4 cont.

Universal Screening Category

- Seven of the nine grantees have completed their first grant year, and the commission has issued at least three quarterly payments to eight of the nine grantees. Variations in payment numbers are due to differences in contract execution dates.
- The Commission team is currently reviewing grantees' Quarter 4 progress reports and Annual Fiscal Reports (AFRs) to verify spending and determine whether budget modifications are necessary.

Round 4	Allocation: FY 2024-25		Reversion: FY 2028-29		Overall progress:		on track	
Category	Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent
Universal Screening	24MHSOAC040	COUNTY OF EL DORADO	\$745,200	\$200,000	\$545,200	1/31/2025	6/30/2028	27%
	24MHSOAC041	COUNTY OF LASSEN	\$800,000	\$200,000	\$600,000	4/4/2025	6/30/2028	25%
	24MHSOAC042	COUNTY OF PLACER	\$800,000	\$250,000	\$550,000	11/21/2024	6/30/2028	31%
	24MHSOAC043	COUNTY OF SAN DIEGO	\$800,000	\$200,000	\$600,000	9/24/2024	12/31/2027	25%
	24MHSOAC044	COUNTY OF SANTA CLARA	\$800,000	\$200,000	\$600,000	9/24/2024	6/30/2028	25%
	24MHSOAC045	COUNTY OF SANTA CRUZ	\$800,000	\$150,000	\$650,000	9/24/2024	12/31/2027	19%
	24MHSOAC046	COUNTY OF SISKIYOU	\$800,000	\$200,000	\$600,000	2/21/2025	12/31/2027	25%
	24MHSOAC047	COUNTY OF STANISLAUS	\$800,000	\$200,000	\$600,000	9/24/2024	12/31/2027	25%
	24MHSOAC048	YOLO COUNTY	\$800,000	\$150,000	\$650,000	5/15/2025	6/30/2028	19%

Current reversion date: 6/30/2029

Older Adults

- Additional reappropriated funds were recently added to most of the grants, and they will extend the end dates to provide more time to spend the extra funding. With expected extensions the grants are on track.

Grants	Allocation: FY 2023-24	Reversion: FY 2027-28	Overall progress: on track				
Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent
22MHSOAC037	AREA 4 AGENCY ON AGING	\$2,140,000	\$1,504,615	\$635,385	5/17/2023	6/30/2026	70%
22MHSOAC038	COUNCIL ON AGING SERVICES FOR	\$1,980,734	\$1,429,251	\$551,483	6/20/2023	6/30/2026	72%
22MHSOAC039	COUNCIL ON AGING-SOUTHERN CA	\$2,000,000	\$1,662,324	\$337,677	6/1/2023	6/30/2026	83%
22MHSOAC040	MONTEREY CO DEP OF SOCIAL SVC*	\$2,000,000	\$1,048,550	\$951,450	6/29/2023	6/30/2026	52%
22MHSOAC041	COUNTY OF STANISLAUS	\$2,067,375	\$1,505,533	\$561,842	6/21/2023	6/30/2026	73%
22MHSOAC042	FAMILY SVC AGCY OF SANTA	\$2,138,411	\$1,660,000	\$478,411	5/22/2023	6/30/2026	78%
22MHSOAC043	KOREAN COMMUNITY SERVICES INC	\$1,797,529	\$1,379,472	\$418,057	5/22/2023	6/30/2026	77%
22MHSOAC044	PACIFIC CTR FOR HUMAN GROWTH	\$1,209,694	\$908,111	\$301,583	5/8/2023	6/30/2026	75%
22MHSOAC045	PEERS ENVISIONING & ENGAGING	\$2,135,486	\$1,654,033	\$481,454	6/15/2023	6/30/2026	77%

Current reversion date: 6/30/2028

Challenges

- One grantee encountered some staffing issues, which caused some payments to be delayed. They maintained communication with CBH staff to update on their progress.

Substance Use Disorder (SUD)

- All SUD pilot participants are up to date on all deliverables .

The SUD Pilot Project is testing whether current Drug Medi-Cal rates can support medical prescribers in non-medical SUD programs and whether Incidental Medical Services (IMS) certification is sufficient for providing Medication Assisted Treatment (MAT) in residential settings.

**Current reversion
date: 6/30/2028**

Grants

- LA County is working with 35 programs to hire prescribers and obtain IMS certification.
- Marin is supporting three programs at different stages of IMS and MAT implementation.
- Nevada County is using a field-based Tele-Health model to reach individuals in homeless encampments.

Grants		Allocation: FY 2023-24	Reversion: FY 2027-28	Overall progress: on track			
Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent
23MHSOAC035	COUNTY OF LOS ANGELES	\$13,000,000	\$8,000,000	\$5,000,000	7/1/2024	6/30/2027	62%
23MHSOAC036	COUNTY OF MARIN	\$2,000,000	\$1,150,000	\$850,000	7/1/2024	6/30/2027	58%
23MHSOAC037	COUNTY OF NEVADA	\$1,000,000	\$560,000	\$440,000	7/1/2024	6/30/2027	56%

Technical Assistance and Evaluation		Allocation: FY 2023-24	Reversion: FY 2027-28	Overall progress: on track			
Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent
23MHSOAC032	JETT & ASSOCIATES LLC	\$620,000	\$345,000	\$275,000	3/29/2024	12/31/2027	56%
23MHSOAC033	CA INST FOR BEHAVIORAL HEALTH	\$2,380,000	\$1,310,000	\$1,070,000	6/6/2024	12/31/2027	55%
23MHSOAC034	REGENTS OF UNIVERSITY OF CA	\$1,000,000	\$240,000	\$760,000	8/16/2024	12/31/2027	24%

Technical Assistance and Evaluation

- All partners—Jett and Associates, UCLA-Integrated Substance Use and Addiction Programs (ISAP), and CIBHS—are current on deliverables and actively supporting counties with coordination, evaluation, and technical assistance.

Maternal Behavioral Health and Children Ages 0-5

- **Grants** are on track with both program implementation and expenditure projections.

Grants		Allocation: FY 2023-24	Reversion: FY 2028-29	Overall progress: on track			
Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent
24MHSOAC065	CASA DE ESPERANZA	\$2,000,000	\$200,000	\$1,800,000	6/23/2025	12/31/2028	10%
24MHSOAC066	REDWOOD COMMUNITY SVCS INC	\$2,000,000	\$200,000	\$1,800,000	6/23/2025	12/31/2028	10%
24MHSOAC067	NORTH MARIN COMMUNITY SERVICES	\$3,000,000	\$200,000	\$2,800,000	6/23/2025	12/31/2028	7%
24MHSOAC068	FOOTHILL FAMILY SERVICE	\$3,999,998	\$200,000	\$3,799,998	6/16/2025	12/31/2028	5%
24MHSOAC069	ST JOHNS COMMUNITY HEALTH	\$4,000,000	\$200,000	\$3,800,000	6/25/2025	12/31/2028	5%
24MHSOAC070	CALIFORNIA PARENTING INSTITUTE	\$2,998,725	\$200,000	\$2,798,725	6/19/2025	12/31/2028	7%

Current reversion date: 6/30/2029

Technical Assistance and Evaluation		Allocation: FY 2024-25	Reversion: FY 2028-29	Overall progress: on track			
Contract #	Grantee	Total Amount	YTD	Remaining	Start Date	End Date	% Spent
25BHSOAC003	REGENTS OF THE UNIV OF CA SF	\$399,000	\$0	\$399,000	12/31/2025	12/31/2028	0%
25BHSOAC010	Public Health Institute	\$1,601,000	\$0	\$1,601,000	3/25/2026	3/30/2029	0%

Technical Assistance

- UCSF has not received payments yet as we are waiting for the development and submission of the required data templates. We are monitoring their progress and will provide updates as additional information becomes available.
- Public Health Institute contract was executed very recently and there's no progress to report yet.

Community Advocacy 2022-23

- All Advocacy 2022-23 contracts are on track

Advocacy 2022 Allocation: FY 2022-23 Reversion: FY 2026-27 Overall progress: on track

Population	Contract #	Grantee	Total Amount	YTD	Remaining	End Date	% Spent
TAY	22MHSOAC023	MENTAL HEALTH AMERICA OF CA	\$2,010,000	\$1,831,500	\$178,500	6/30/2026	91%

Current reversion date: 6/30/2027

Advocacy 2023 Allocation: FY 2023-24 Reversion: FY 2027-28 Overall progress: on track

Population	Contract #	Grantee	Total Amount	YTD	Remaining	End Date	% Spent
Client/ Consumers	23MHSOAC027	CAL VOICES	\$2,010,000	\$1,280,000	\$730,000	5/31/2027	64%
LGTBQIA	23MHSOAC028	MENTAL HEALTH AMERICA OF CA	\$2,010,000	\$1,113,039	\$896,961	5/31/2027	55%
Veterans	23MHSOAC029	CA ASSOC OF VETERANS SVC AGCY	\$2,010,000	\$1,258,500	\$751,500	5/31/2027	63%
Diverse Communities	23MHSOAC030	CA PAN-ETHNIC HEALTH NETWRK	\$2,010,000	\$1,081,000	\$929,000	5/31/2027	54%
Parents/ Caretakers	23MHSOAC031	UNITED PARENTS	\$2,010,000	\$1,365,000	\$645,000	5/31/2027	68%
Families	23MHSOAC039	NAMI CALIFORNIA	\$2,010,000	\$986,966	\$1,023,034	5/31/2027	49%
K-12	23MHSOAC066	JAKARA MOVEMENT	\$970,000	\$299,050	\$670,950	5/15/2026	31%

Current reversion date: 6/30/2028

- Jakara Movement – We do not anticipate any unspent funds. All four convenings have been completed timely, and we are working with Jakara to get the final deliverables on their contract as it comes to a close.