



Meeting Materials Packet

Budget and Fiscal Advisory Committee

September 18, 2025

10:00 a.m.–12:00 p.m.

18129th Street
Sacramento, CA 95811
(916) 500-0577
Budget@bhsoac.ca.gov

Budget and Fiscal Advisory Committee Notice and Agenda | September 18, 2025

Meeting Time: 10:00am-12:00pm

Location: CBH Office 1812 9th St., Sacramento, CA 95811 and virtual

Zoom Access: Zoom meeting link and dial-in number will be provided upon registration.

[Click here for free registration.](#)

Meeting Agenda

10:00 a.m. 1. Call to Order and Roll Call

Roll call will be taken.

10:05 a.m. 2. Announcements and Updates

Chair will share announcements.

10:10 a.m. 3. General Public Comment

This time is reserved for comments on items not on the agenda.

10:25 a.m. 4. Meeting Minutes

The July 17, 2025 BFA committee meeting minutes will be reviewed for approval.

- Public Comment
- Vote

10:35 a.m. 5. Consent Process for Commission Contracts

Review and consider making a recommendation to the full Commission on a process for approving Commission contracts via the consent calendar after committee review. Presented by Norma Pate, Deputy Director of Administrative Services & Performance Management.

- Public Comment & Open Dialogue
- Vote

10:55 a.m. 6. Expenditure Authorization

Overview of pending contracts and consider making a recommendation to the full Commission for approval. Presented by Norma Pate, Deputy Director of Administrative Services & Performance Management.

- Public Comment & Open Dialogue
- Vote

11:10 a.m. **7. Commission Grants and Contracts**

Overview of the Commission's active grants and contracts for current initiatives and administrative operations. Presented by Norma Pate, Deputy Director of Administrative Services & Performance Management.

- Public Comment & Open Dialogue

12:00 p.m. **8. Adjournment**

Meeting Information and Public Participation

Get more information about this meeting by calling (916) 500-0577 or emailing budget@bhsoac.ca.gov.

Action Items

The Committee may take action on any item labeled “Action,” though it may postpone or decline action at its discretion. Items may be heard in any order. Public comment is taken on each agenda item. Items not on the agenda will not be considered.

Meeting Notices

In compliance with the Bagley-Keene Open Meeting Act, agendas are posted at www.bhsoac.ca.gov at least 10 days before the meeting. For questions, call (916) 500-0577 or email budget@bhsoac.ca.gov.

Accessibility

To request accommodations under the Americans with Disabilities Act, call (916) 500-0577 or email budget@bhsoac.ca.gov at least one week before the meeting.

Public Comment: Verbal

- In person: Fill out a comment card. Staff will call your name.
- By phone: Press *9 to raise your hand. Staff will call you by the last three digits of your number.
- By computer: Use the “Raise Hand” function. Staff will call your name.
- Comments are typically limited to three minutes. The Chair may adjust time limits as needed.
- Those using a translator are entitled to twice the speaking time, per Gov. Code § 11125.7(c)(1).

Public Comment: Email

- Send comments to publiccomment@bhsoac.ca.gov.
- Comments received more than 72 hours before the meeting will be shared at the meeting.
- Comments received less than 72 hours before the meeting will be shared at a future meeting.
- No written responses will be provided.
- Email does not replace the public comment period for each meeting, and you may email a comment and give a comment in person.

Remote Participation

Phone lines will be muted to prevent background noise until public comment periods. The Commission will make reasonable efforts to ensure reliable remote access, but technical difficulties may occur. To guarantee participation, consider attending in person.

Recent Contract Amendment Updates

Contract	Contractor	Goal of changes
23MHSOAC21	Program 11	Add up to \$95,000 to design and publish a BHSA Stakeholder Toolkit



AGENDA ITEM 4

Action

Meeting Minutes

Item Goals

- Review and approve the minutes from the July 17, 2025, Budget and Fiscal Advisory Committee meeting.

Proposed Motion

That the Budget and Fiscal Advisory Committee approves the July 17, 2025, meeting minutes.

July 17, 2025

**Budget and Fiscal Advisory Committee Meeting
Commissioner Roll Call**

	Name	Present In Person	Present Virtual	Absent
1.	Commissioner Rowlett	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Commissioner Contreras	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3.	Commissioner Bunch	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4.	Commissioner Carnevale	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5.	Commissioner Gordon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.	Commissioner Harabedian (Pulmano designee)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7.	Commissioner Wilkes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals:		3	3	1

4 commissioners are needed in person to establish a quorum.

July 17, 2025
Budget and Fiscal Advisory Committee Meeting
Agenda Item: 2 Overview of Budget & Fiscal Advisory Committee
Commissioner Roll Call

Motion #: 1 (Agenda Item 2 - Overview of Budget & Fiscal Advisory Committee)

That the Budget and Fiscal Advisory Committee recommend adopting the Budget and Fiscal Advisory Committee Framework.

Commissioner making motion: **Wilkes**

Commissioner seconding motion: **Pulmano**

Motion carried **X** **yes**, __ no, and __ abstain, per roll call vote as follows:

	Name	Yes	No	Abstain	Absent	On Leave
1.	Commissioner Rowlett	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Commissioner Contreras	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Commissioner Bunch	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4.	Commissioner Carnevale	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Commissioner Gordon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.	Commissioner Harabedian (Pulmano designee)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.	Commissioner Wilkes	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Totals:		6			1	

4 commissioners are needed in person to establish a quorum.



Budget and Fiscal Advisory Committee Meeting Summary

Date: July 17, 2025 | Time: 12:00 p.m. – 2:00 p.m.

BHSOAC

1812 9th Street

Sacramento, California 95811

Advisory Committee Members:

Staff:

Commission Vice Chair Alfred Rowlett, Chair Commissioner Chris Contreras, Vice Chair* Commissioner Steve Carnevale* Commissioner David Gordon Commissioner Assemblymember John Harabedian (Designee Rosielyn Pulmano)* Commissioner Jevon Wilkes	Brenda Grealish Sandra Gallardo Norma Pate Cody Scott
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*Participated remotely.

BFA Committee Member absent: Commissioner Keyondria Bunch

Agenda Item 1: Call to Order and Roll Call

Commissioner Alfred Rowlett, Commission Vice Chair and Advisory Committee Chair, called the California Behavioral Health Commission (CBH or Commission) Budget and Fiscal Advisory (BFA) Committee meeting to order at 12:04 p.m., welcomed everyone, and reviewed the meeting agenda.

Sandra Gallardo, Chief Counsel, called the roll and confirmed the presence of a quorum.

Agenda Item 2: Announcements

Chair Rowlett gave the announcements as follows:

- The Advisory Committee will abide by Bagley-Keene Open Meeting Act requirements. Additionally, as part of the Commission's commitment to deeper public involvement and open governance, as directed by Commission Chair Mayra Alvarez, Advisory Committee meetings will feature an enhanced public comment segment designed to promote genuine dialogue between the Committee and the community.
- The final state budget, adopted on June 27, 2025, includes continued funding for CBH's Mental Health Wellness Act grant program.

- The Commission's current and proposed budget will be discussed later in the agenda. These discussions will help the BFA Committee address the evolving needs of the communities served, advocate for critical behavioral health resources, and ensure transparency and accountability in financial management
- The Program Advisory Committee (PAC) will be convening immediately following this meeting, at 2:15 p.m., and will be focused on shaping the Innovation Partnership Fund.

Commissioner Gordon announced that Chair Rowlett was named to the Behavioral Health Hall of Fame of the California Behavioral Health Association by virtue of his receipt of the Health Equity Champion Award, given annually to a policy maker or community member who champions health equity in their work, making significant contributions toward eliminating health disparities and ensuring that all individuals, regardless of their socioeconomic status, race, ethnicity, gender, or geographic location, have access to the highest standard of healthcare. He congratulated Chair Rowlett on his achievement.

Agenda Item 3: General Public Comment

No members of the public addressed the BFA Committee.

Agenda Item 4: Overview of Budget and Fiscal Advisory Committee

Chair Rowlett stated the BFA Committee will hear an overview of the purpose and scope of the Committee and discussed using a decision-making framework to ensure a structured, transparent, and consistent approach to evaluating and prioritizing funding proposals to present to the full Commission for review and approval. He stated the Committee welcomes community input on the Draft Decision-Making Framework for Funding Requests, which was included in the meeting materials. The goal is for communities to feel comfortable with the final framework and to see their perspectives reflected in it.

Chair Rowlett stated, over the years he has served on the Commission, he has heard the community consistently ask for greater transparency in how the Commission allocates funding. This draft framework is part of the Commission's response to that feedback. This Committee will work with the community to create a clear and thoughtful process for allocating funding that best aligns with the Commission's mission, values, and strategic goals.

Chair Rowlett stated the draft framework focuses on alignment, impact, equity, the broader behavioral health landscape, and the value of the Commission's position. It is designed to help the Committee assess whether proposed funding allocations:

- Relate directly to behavioral health or the Commission's work.
- Align with strategic priorities and current system transformations.
- Advance equity and have meaningful, funded impacts.
- Create opportunities for the Committee to determine next steps.

Chair Rowlett stated the Commission has created an email address specifically for the BFA Committee. He asked that inquiries, requests, or comments about budget and fiscal issues be directed to budget@bhsoac.ca.gov.

Chair Rowlett asked a series of questions to facilitate the discussion as follows:

- Does this framework reflect the right values and priorities?
- Is anything important missing or unclear?
- How can we make this tool more accessible and equitable?
- What would help you feel confident using or engaging with this process?

Chair Rowlett asked staff to present this agenda item.

Norma Pate, Deputy Director, Administration and Performance Management, provided an overview, with a slide presentation, of the Committee membership, Commission team, meeting format and frequency, and charter purpose and goals.

Deputy Director Pate stated the BFA Committee will monitor the Commission's budget by reviewing annual documents, quarterly updates, and budget change proposals. She noted that Committees cannot take action but can bring recommendations to the full Commission for review and approval. This Advisory Committee will provide recommendations to the full Commission on priorities, actions, and necessary submissions to the Department of Finance or Legislature, review fiscal analyses of projects, contracts, and grants, and raise concerns to the Commission.

Discussion

Commissioner Gordon stated there are many different approaches that could be made to try to bring health and school systems together in terms of access to, appropriateness of, and availability of services. He asked if it is in the Commission's and, by extension, this Committee's purview to think creatively about partnerships and delivery systems. He asked how the projects to be brought before this Committee for discussion are vetted and determined.

Deputy Director Pate stated the Commission has funding allocated through fiscal year 2026-27. This is an opportunity for the Commission to think about next priorities for 2027-28. The draft framework will help the BFA Committee better understand the law and the requirements of the funds and will provide the opportunity to plan and think through how to best spend these funds.

Chair Rowlett stated this Committee can make recommendations to the other Advisory Committees on fiscal matters. He gave the example of providing the PAC Committee with recommendations on the use of language related to innovation and then funding those ideas. The PAC Committee can provide suggestions to the BFA Committee to identify fiscal elements associated with those suggestions. He noted that members of the public can send suggestions with fiscal implications to the designated email address, listed above.

Commissioner Carnevale suggested thinking creatively about new sources of funding.

Vice Chair Contreras suggested adding a supplemental document to the decision-making framework that addresses the “implementation of the Behavioral Health Services Act (BHSA) and/or the state’s Behavioral Health Transformation,” the second bullet in the Alignment column of the Draft Decision-Making Framework for Funding Requests. A supplemental document can serve as an anchor for the Advisory Committees and the public in the implementation of the BHSA and behavioral health transformation at the state level.

Public Comment and Open Dialogue

Stacie Hiramoto (attended in person), Director, Racial and Ethnic Mental Health Disparities Coalition (REMHDCO), congratulated the Commission on its new Committee structure. The speaker stated community members were concerned in the past about the Commission executing contracts without public input. The speaker stated the hope that this Committee will include public comment on future Commission contracts.

Action: Chair Rowlett asked for a motion to recommend adopting the draft framework. Commissioner Gordon made a motion, seconded by Assembly Designee Pulmano, that:

- *The Budget and Fiscal Advisory Committee recommends adopting the Budget and Fiscal Advisory Committee Draft Decision-Making Framework for Funding Requests.*

Motion passed 6 yes, 0 no, and 0 abstain, per roll call vote as follows:

The following BFA Committee Members voted “Yes”: Commissioners Carnevale, Gordon, Assembly Designee Pulmano, and Wilkes, Vice Chair Contreras, and Chair Rowlett.

Agenda Item 5: Update on Mental Health Wellness Fund Budget Adjustments

Chair Rowlett stated the BFA Committee will hear about the background and history of the Mental Health Wellness Act. He asked staff to present this agenda item.

Deputy Director Pate provided an overview, with a slide presentation, of the legislative foundations, Rounds 1 and 2 results and challenges, initiatives, and funding distribution. She stated an annual allocation of \$20 million is dedicated through fiscal year 2026-27. Planning for future funding allocations will need to begin early 2026 to prepare for the next investment in fiscal year 2027-28.

Discussion

Commissioner Gordon asked if current programs will receive additional years of funding.

Deputy Director Pate stated the \$20 million of one-time funds are allocated over multiple fiscal years. The funding that began in fiscal year 2021-22 will continue through fiscal year 2026-27.

Chair Rowlett asked about the impact of eliminating the \$20 million from the budget.

Deputy Director Pate stated the Commission would be able to partially fund the Maternal Behavioral Health and Children Ages 0-5 grant program, but would be unable

to fund the Full-Service Partnership Technical Assistance or Peer Respite grant programs.

Commissioner Gordon agreed with Commissioner Carnevale about the need to think creatively about new sources of funding. He suggested reviewing the recent report on school-based behavioral health grants, which included ideas on funding sources for sustainability.

Commissioner Carnevale stated \$100 million of Innovation Partnership Funding will become available in fiscal year 2026-27 that has not yet been encumbered but needs to be considered in this conversation.

Commissioner Gordon suggested that all Committees share their meeting materials, presentation slides, and minutes with the other Committees to help Committee Members more effectively do the work.

Commissioner Wilkes asked if 16 percent of the funding across all funding years will be for youth utilization.

Deputy Director Pate stated she will research that offline. She stated staff plans to present additional detail about the contracts at a future meeting to help Committee Members better understand how the funds are allocated.

Commissioner Wilkes stated there will be new program Line Items after the Innovation Partnership Fund comes in. He asked if there will be reports on the results and how the work transformed communities.

Deputy Director Pate stated there are evaluations for each initiative. She noted that that information is currently on the website for Round 2 programs.

Commissioner Wilkes suggested looking for opportunities to elevate language such as CDEPs or provider classes staffed by peers.

Assembly Designee Pulmano clarified that this funding must be appropriated every budget year. She stated both the Proposition 1 Innovation Partnership Fund and the Mental Health Wellness Act will receive \$20 million per year for five years. There is confusion about the differences between these initiatives and why \$20 million has been allocated to each of them. She stated the need for a clear demarcation between these two initiatives. She stated the need to be strategic about the grants awarded and the outcomes expected for each initiative.

Chair Rowlett agreed with the need to clearly define the distinct differences in funding decisions and outcomes, and how each enhances behavioral health.

Public Comment and Open Dialogue

Stacie Hiramoto thanked Assembly Designee Pulmano for her comments and stated it is great to have active, close participation with legislative staff on the Commission. The speaker asked how equity issues will be addressed in these grants and which Committee will be looking at that. The speaker asked if grantees will be required to keep track of demographic information on whom they serve, particularly in Black, Indigenous, and People of Color (BIPOC) and LGBTQ communities; whether grantees are required

to state in their proposals how they will reduce disparities, do outreach, and provide culturally competent services; and which Committee will be talking about that.

Chair Rowlett agreed that the legislative representatives on the Commission have had immediate impact and added value. He stated the PAC Committee will be looking at specific metrics associated with grantee performance. Fiscal implications that impact funding decisions will be discussed in this Committee, which would make recommendations to the full Commission for review and approval. He stated the importance of paying attention to what the other Committees are doing and discussing potential fiscal implications of that work in this Committee.

Agenda Item 6: Budget Presentation

Chair Rowlett stated the BFA Committee will hear an overview of the Commission's budget, highlighting its role in ensuring responsible financial management and strategic decision-making. He stated transparency is not just a goal; it is a cornerstone of the Commission's work. Through open discussions and collaborative efforts, the Commission aims to build trust and establish a strong foundation for the future. Community presence and participation are essential to this process. He stated he looks forward to the meaningful work that will be accomplished together. He asked staff to present this agenda item.

Deputy Director Pate provided an overview, with a slide presentation, of the Commission's funding, ongoing funding sources, active grants and contracts, operations fund, local assistance, and proposed budget for fiscal year 2025-26. She stated actual expenditures and updated estimates will be presented at the August meeting. There are no significant differences between the 2024-25 and 2025-26 budgets since no special one-time funds were received.

Deputy Director Pate stated the proposed fiscal year 2025-26 budget primarily focuses on local assistance. She stated the Commission will review its three ongoing grant programs – the Mental Health Wellness Act, the Behavioral Health Student Services Act, and the Community Advocacy Contracts. The programs are governed by specific provisional language regulating fund usage. The PAC and the Legislative and External Affairs (LEX) Advisory Committees will outline fund usage, while this Committee will ensure equitable and impactful fund allocation decisions, review the proposed budget, and provide recommendations to maximize community impact.

Deputy Director Pate stated the BFA Committee will leverage the proposed Draft Decision-Making Framework for Funding Requests to determine how funds can be allocated effectively. She stated utilizing the framework will allow the Committee to prioritize funding based on community needs, ensuring resources are directed towards programs with the greatest impact on behavioral health. This structured approach enhances transparency and fosters accountability and fund distribution.

Discussion

Chair Rowlett asked if the governor-mandated reduction was the same percentage across the state.

Deputy Director Pate stated all state departments received the same reduction.

Chair Rowlett asked if Tableau will be available to the public to utilize as a tool.

Deputy Director Pate stated this Committee will determine if it should be a tool posted on the website for public availability.

Assembly Designee Pulmano referred to Presentation Slide 25 and asked if the “funds available to spend” in fiscal year 2026-27 for Behavioral Health Student Services Act (BHSSA) Rounds 1-3 are available for the grantees but not necessarily for the Commission.

Deputy Director Pate stated that is correct. Those are funds that have already been allocated.

Assembly Designee Pulmano referred to the Staff Benefits Line Item on Presentation Slide 28 and asked why the staff benefits budget in fiscal year 2024-25 was \$2.2 million when it was budgeted for over \$3 million.

Deputy Director Pate stated the reduction was due to salary savings since the Commission was not fully staffed.

Assembly Designee Pulmano referred to the Staff Benefits Line Item on Presentation Slide 30 and asked if the proposed \$3.6 million for fiscal year 2025-26 accounts for the reductions at the bottom of the chart.

Deputy Director Pate stated it does.

Commissioner Gordon referred to the staff recommendation in the meeting materials that the BFA Committee recommends to the full Commission to adopt the proposed budget for fiscal year 2025-26 and asked when the budget will be finalized.

Deputy Director Pate stated the budget should be finalized in August.

Public Comment and Open Dialogue

Theresa Comstock (attended virtually), Executive Director for the California Association of Local Behavioral Health Boards and Commissions (CALBHB/C), asked the Committee to be sensitive to the smaller associations who contract with the Commission. Although the Commission will be establishing its new processes and Committees through the end of the year, smaller associations cannot bill until their contracts are in place.

Chair Rowlett stated there will be an additional LEX Committee meeting in August. Ideally, the Committees will be able to make contract recommendations to the Commission after that.

Agenda Item 7: Adjournment

Chair Rowlett thanked Commissioners, members of the public, and staff who participated in this inaugural meeting of the BFA Committee. He stated this Committee was created in response to a need for greater transparency and strategic focus in managing the Commission's budget. Today marks the beginning of that work, and everyone's participation helps lay the foundation for what this Committee can become.

Chair Rowlett stated the next BFA Committee meetings will be held in August and September.

There being no further business, the meeting was adjourned at 1:54 p.m.

DRAFT



AGENDA ITEM 5

Action

Consent Process for Commission Contracts

Item Goals

- Establish a process where contracts approved concurrently by the Budget and Fiscal Advisory Committee, the Legislative and External Affairs Advisory Committee, and/or the Program Advisory Committee may be placed on the next full Commission's consent agenda.
- This process streamlines full Commission meetings by reducing time spent on contract approval that can be done at the committee level, allowing more focus on strategic priorities.
- Increases efficiency, ensures transparency through committee concurrence, and maintains accountability by allowing any Commissioner to remove an item from consent.

Proposed Motion

That the Budget and Fiscal Advisory Committee recommend that the full Commission adopt the proposed procedure permitting contracts previously recommended for approval by the Budget and Fiscal Advisory Committee and the Legislative and External Affairs Advisory Committee, or the Program Advisory Committee to be placed on the consent agenda for full Commission meetings.



AGENDA ITEM 6

Action

Expenditure Authorization

Item Goals

- Review and approve the following contracts:

Legislative and External Affairs

- Up to \$150,000 for a 3-year contract with Crusade for website maintenance and hosting

Administration & Performance Mgmt.

- \$250,000 for a contract to update the Strategic Plan and provide leadership training to CBH management team members.

Proposed Motion

That the Budget and Fiscal Advisory (BFA) Committee recommend to the full Commission to approve the contracts that were reviewed at the September 18, 2025, BFA meeting.



AGENDA ITEM 7

Information

Overview of Commission Contracts

Item Goals

- Provide information on active grants and contracts including current expenditures.

Relevant Commission Work

- A temporary project team is being established to focus on reviewing and refining existing commission agreements.
- Local assistance grants and contracts dashboard.

Background

Currently available resources include a regularly updated list of active grants and contracts that is available on our website at <https://bhsoac.ca.gov/about/#contracts>. It lists the grants and contracts in chronological order by the fiscal year they were signed and provides the total funding amount, start and end date for each agreement. A copy of a specific grant or contract can be requested via CBH email at bhsoac@bhsoac.ca.gov or the new BFA committee email at budget@bhsoac.ca.gov.

A project is currently under way to create an interactive dashboard that can provide more detailed information that can be presented in a more accessible way.

The Grants and Contracts Expenditure List included in this tab provides point-in-time expenditure information gathered for the BFA committee's overview of current grants and contracts. Local assistance grants are organized by initiatives or programs, provide distinction for administration/TA/evaluation agreements and are sorted by procurements or rounds of grants in ascending order. Definitions for column headers are as follows:

- **Start year** – fiscal year when the grants were awarded.
- **End year** – fiscal year the grant agreements expire.
- **Reversion Year** – at the end of reversion year any unspent funds will revert back to the BHSA fund. If funds are staggered the reversion year shown is for the funds from the last fiscal year of the funding. Grants and contracts cannot be extended past the reversion date.
- **Total Obligated** – total amount that was awarded and encumbered from all funds and fiscal years. Many grants have staggered funding to allow for longer grant duration.

- **Expensed** – amount that has been sent to the grantee after the goods or services received have met the acceptance criteria.
- **Remaining** – total amount that has been awarded to the grantee but has not yet been paid to the grantee.
- **Progress bar** – overall percentage of the funds that have been used by the grantee. Can look different for different grants. Some grants spend the funds equally from year to year, some may spend most in the first or last year of the grant.

Contracts using CBH operational funding are presented separately organized by operational categories and provide brief descriptions and begin and end dates for the contracts.

Grants and Contracts Expenditure List

Information updated 8/27/2025
Total active grants and contracts – 197
Current Year: **FY 2025-26**

Local Assistance Funding - 178

Allcove

Start Year: FY 2021-22 End Year: **FY 2025-26** Reversion Year: FY 2025-26

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
19MHSOAC059	Beach Cities	\$2,500,000	\$1,759,931	\$740,070	70%
19MHSOAC060	Sacramento	\$2,500,000	\$1,506,665	\$993,335	60%
19MHSOAC061	Peninsula	\$2,500,000	\$1,380,269	\$1,119,731	55%
19MHSOAC062	UC Irvine	\$2,500,000	\$960,399	\$1,539,601	38%

Allcove and CYBHI Technical Assistance and Evaluation

Start Year: FY 2020-21 End Year: FY 2026-27 Reversion Year: FY 2026-27

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
19MHSOAC091	Stanford	\$9,154,000	\$4,960,250	\$4,193,750	54%

EPI Plus

Start Year: FY 2022-23 End Year: **FY 2025-26** Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
19MHSOAC096	Sacramento County	\$2,000,000	\$1,565,201	\$434,799	78%

EPI Plus and CYBHI Technical Assistance and Evaluation

Start Year: FY 2020-21 End Year: FY 2026-27 Reversion Year: FY 2026-27

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
19MHSOAC066	UC Davis	\$8,890,000	\$4,187,730	\$4,702,270	47%

Fellowship

Start Year: FY 2022-23 End Year: FY 2026-27 Reversion Year: FY 2026-27

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
22MHSOAC022	University of Pacific	\$5,000,000	\$3,500,000	\$1,500,000	70%

Community Advocacy – 21

Advocacy 2022

Start year: FY 2022-23

End Year: FY 2025-26

Reversion Year: FY 2026-27

Advocacy	Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
Immigrant/Refugee	21MHSOAC074	California Pan- Ethnic Health Network	\$800,000	\$633,332	\$166,668	79%
Immigrant/Refugee	22MHSOAC012	Healthy House Within A MATCH Coalition	\$402,500	\$268,332	\$134,168	67%
Immigrant/Refugee	22MHSOAC013	Hmong Cultural Center	\$402,500	\$301,874	\$100,627	75%
Immigrant/Refugee	22MHSOAC014	Orange County Asian and Pacific Islander Community Alliance Inc.	\$402,500	\$234,791	\$167,710	58%
Immigrant/Refugee	22MHSOAC015	Vision y Compromiso	\$402,500	\$301,875	\$100,626	75%
TAY	22MHSOAC023	Mental Health America- CAYEN	\$2,010,000	\$1,307,833	\$702,167	65%

Advocacy 2023

Start Year: FY 2023-24

End Year: FY 2026-27

Reversion Year: FY 2027-28

Advocacy	Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
Client/Consumers	23MHSOAC027	Cal Voices	\$2,010,000	\$1,738,000	\$272,000	86%
Diverse Communities	23MHSOAC028	Mental Health America of CA	\$2,010,000	\$1,294,203	\$715,797	64%
Parents/Caregivers	23MHSOAC029	CAVSA	\$2,010,000	\$1,324,500	\$685,500	66%
LGTBQIA+	23MHSOAC030	CPEHN	\$2,010,000	\$1,595,000	\$415,000	79%
Veterans	23MHSOAC031	United Parents	\$2,010,000	\$1,822,000	\$188,000	91%
Families	23MHSOAC039	NAMI	\$2,010,000	\$1,092,749	\$917,251	54%
K-12	23MHSOAC066	Jakara Movement*	\$970,000	\$48,500	\$921,500	5%

*One year of funding. End Year: FY 2025-26 Reversion Year: FY 2025-26

Advocacy 2024

Start Year: FY 2024-25

End Year: FY 2027-28

Reversion Year: FY 2029-30

Advocacy	Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
Immigrant/Refugee	24MHSOAC071	Asian Americans for Comm Involvement,	\$502,500	\$0	\$502,500	0%
Immigrant/Refugee	24MHSOAC072	BPSOS Center for Community	\$502,500	\$0	\$502,500	0%
Immigrant/Refugee	24MHSOAC073	Center for Empowering Refugees and Immigrants	\$502,500	\$0	\$502,500	0%
Immigrant/Refugee	24MHSOAC074	El Sol Neighborhood Educational Center	\$502,500	\$0	\$502,500	0%
Immigrant/Refugee	24MHSOAC075	Health Educational Council	\$502,500	\$0	\$502,500	0%
Immigrant/Refugee	24MHSOAC076	International Rescue Committee	\$502,500	\$0	\$502,500	0%
Immigrant/Refugee	24MHSOAC077	Refugee Enrichment & Development Assoc.	\$502,500	\$0	\$502,500	0%
K-12	24MHSOAC078	Youth Leadership Institute	\$2,010,000	\$0	\$2,010,000	0%

Behavioral Health Student Services Act – 116**Round 1**

Start Year: FY 2020-21

End Year: FY 2026-27

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
19MHSOAC046	Humboldt County	\$3,174,751	\$2,971,047	\$203,704	94%
19MHSOAC047	Mendocino County	\$3,174,751	\$1,472,997	\$1,701,754	46%
19MHSOAC048	Placer County	\$5,079,602	\$3,635,670	\$1,443,932	72%
19MHSOAC049	San Luis Obispo County	\$3,856,907	\$3,856,907	\$0	100%
19MHSOAC050	Solano County	\$5,079,602	\$4,819,915	\$259,687	95%
19MHSOAC051	Tulare County	\$5,079,602	\$4,328,443	\$751,159	85%
19MHSOAC052	Fresno County	\$7,619,403	\$6,874,536	\$744,867	90%
19MHSOAC053	Kern County	\$7,619,403	\$5,283,027	\$2,336,376	69%
19MHSOAC054	Orange County	\$7,619,403	\$6,704,269	\$915,134	88%
19MHSOAC055	Ventura County	\$7,619,314	\$6,186,649	\$1,432,665	81%
19MHSOAC078	Calaveras County	\$3,174,751	\$2,770,648	\$404,104	87%
19MHSOAC079	Madera County	\$3,174,150	\$2,165,570	\$1,008,580	68%
19MHSOAC080	Tehama County	\$3,174,751	\$2,724,373	\$450,378	86%
19MHSOAC081	Trinity-Modoc Counties	\$2,945,830	\$2,757,716	\$188,115	94%
19MHSOAC082	Santa Barbara County	\$5,022,151	\$3,752,571	\$1,269,580	75%
19MHSOAC083	Yolo County	\$5,079,602	\$3,643,121	\$1,436,482	72%
19MHSOAC084	San Mateo County	\$5,999,999	\$5,999,999	\$0	100%
19MHSOAC085	Santa Clara County	\$7,619,403	\$5,994,458	\$1,624,945	79%

Round 2

Start Year: FY 2021-22

End Year: FY 2026-27

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
21MHSOAC001	Glenn County	\$2,500,000	\$2,335,039	\$164,961	93%
21MHSOAC002	Imperial County	\$3,174,751	\$2,701,455	\$473,296	85%
21MHSOAC003	Marin County	\$5,079,602	\$4,314,653	\$764,949	85%
21MHSOAC004	Riverside County	\$7,272,483	\$5,326,931	\$1,945,552	73%
21MHSOAC005	Sacramento County	\$7,619,403	\$5,874,490	\$1,744,913	77%
21MHSOAC006	Sonoma County	\$5,079,602	\$3,583,103	\$1,496,499	71%
21MHSOAC012	Amador County	\$2,487,384	\$1,724,076	\$763,308	69%
21MHSOAC013	Contra Costa County	\$7,613,588	\$4,515,932	\$3,097,656	59%
21MHSOAC014	Lake County	\$2,499,450	\$1,807,710	\$691,741	72%
21MHSOAC015	Monterey County	\$3,999,979	\$2,886,527	\$1,113,452	72%
21MHSOAC016	San Diego County	\$7,111,133	\$5,509,126	\$1,602,007	77%
21MHSOAC017	Santa Cruz County	\$5,079,602	\$3,548,838	\$1,530,764	70%
21MHSOAC024	Los Angeles County	\$7,619,403	\$3,933,319	\$3,686,084	52%
21MHSOAC026	Nevada County	\$3,174,050	\$2,900,642	\$273,408	91%
21MHSOAC027	San Bernardino County	\$5,998,000	\$3,776,679	\$2,221,321	63%
21MHSOAC028	San Francisco County	\$6,000,000	\$4,262,673	\$1,737,327	71%
21MHSOAC029	Shasta County	\$2,965,755	\$1,177,636	\$1,788,119	40%
21MHSOAC030	Sutter Yuba County	\$2,618,184	\$2,018,552	\$599,632	77%
21MHSOAC031	Tuolumne County	\$2,494,962	\$2,008,449	\$486,513	81%

Round 3

Start Year: FY 2021-22

End Year: FY 2026-27

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
21MHSOAC045	Alameda County	\$7,619,403	\$4,630,240	\$2,989,163	61%
21MHSOAC046	Berkeley County	\$2,500,000	\$1,429,040	\$1,070,960	57%
21MHSOAC047	Butte County	\$5,079,602	\$2,583,931	\$2,495,671	51%
21MHSOAC048	Colusa County	\$2,500,000	\$1,612,253	\$887,747	64%
21MHSOAC049	El Dorado County	\$5,044,665	\$2,401,368	\$2,643,297	48%
21MHSOAC050	Inyo County	\$2,499,444	\$1,271,812	\$1,227,632	51%
21MHSOAC051	Kings County	\$3,174,751	\$814,226	\$2,360,525	26%
21MHSOAC052	Lassen County	\$2,274,040	\$1,401,226	\$872,814	62%
21MHSOAC053	Merced County	\$4,810,949	\$2,572,202	\$2,238,747	53%
21MHSOAC054	Mono County	\$2,500,000	\$1,285,390	\$1,214,610	51%
21MHSOAC055	Napa County	\$2,954,476	\$1,744,445	\$1,210,031	59%
21MHSOAC056	Plumas County	\$1,749,800	\$1,373,994	\$375,806	79%
21MHSOAC057	San Joaquin County	\$7,619,403	\$5,188,785	\$2,430,618	68%
21MHSOAC058	Sierra County	\$1,559,204	\$761,586	\$797,618	49%
21MHSOAC059	Siskiyou County	\$3,174,751	\$2,219,364	\$955,387	70%
21MHSOAC060	Stanislaus County	\$5,079,602	\$2,787,310	\$2,292,292	55%
21MHSOAC061	Tri-City County	\$4,852,204	\$2,737,949	\$2,114,255	56%
21MHSOAC077	Del Norte County	\$2,500,000	\$1,163,285	\$1,336,715	47%
21MHSOAC078	Mariposa County	\$2,500,000	\$1,179,891	\$1,320,109	47%
21MHSOAC079	San Benito County	\$2,500,000	\$1,321,195	\$1,178,805	53%

BHSSA Evaluation

Start Year: FY 2022-23

End Year: FY 2026-27

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
22MHSOAC025	WestEd	\$5,500,000	\$1,500,000	\$4,000,000	27%

BHSSA Administration

Start Year: FY 2023-24

End Year: FY 2027-28

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
23MHSOAC040	Imperial County Office of Education	\$1,240,000	\$280,000	\$960,000	23%
23MHSOAC041	Tehama County Department of Education	\$1,240,000	\$280,000	\$960,000	23%
23MHSOAC042	Placer County Office of Education	\$1,240,000	\$280,000	\$960,000	23%
23MHSOAC043	Imperial County Office of Education	\$1,240,000	\$280,000	\$960,000	23%
23MHSOAC060	UOP Breaking Barriers	\$300,000	\$100,000	\$200,000	33%
24MHSOAC061	Center for Applied Research Solutions	\$2,000,000	\$32,895	\$1,967,105	2%
24MHSOAC063	UOP Breaking Barriers 2	\$300,000	\$0	\$300,000	0%

Round 4

Start Year: FY 2024-25

End Year: FY 2027-28

Reversion Year: FY 2028-29

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
24MHSOAC007	Alameda County	\$450,000	\$150,000	\$300,000	33%
24MHSOAC008	El Dorado County	\$450,000	\$0	\$450,000	0%
24MHSOAC009	Fresno County	\$450,000	\$150,000	\$300,000	33%
24MHSOAC010	Glenn County	\$450,000	\$0	\$450,000	0%
24MHSOAC011	Lassen County	\$450,000	\$150,000	\$300,000	33%
24MHSOAC012	Madera County	\$450,000	\$0	\$450,000	0%
24MHSOAC013	Marin County	\$450,000	\$150,000	\$300,000	33%
24MHSOAC014	Mendocino County	\$450,000	\$0	\$450,000	0%
24MHSOAC015	Nevada County	\$450,000	\$150,000	\$300,000	33%
24MHSOAC016	Placer County	\$450,000	\$150,000	\$300,000	33%
24MHSOAC017	San Luis Obispo County	\$450,000	\$150,000	\$300,000	33%
24MHSOAC018	Santa Barbara County	\$449,650	\$0	\$449,650	0%
24MHSOAC019	Santa Clara County	\$450,000	\$150,000	\$300,000	33%
24MHSOAC020	Santa Cruz County	\$450,000	\$150,000	\$300,000	33%
24MHSOAC021	Solano County	\$450,000	\$150,000	\$300,000	33%
24MHSOAC022	Sonoma County	\$449,989	\$0	\$449,989	0%
24MHSOAC023	Tehama County	\$450,000	\$0	\$450,000	0%
24MHSOAC024	Trinity County	\$450,000	\$150,000	\$300,000	33%
24MHSOAC025	Tuolumne County	\$450,000	\$0	\$450,000	0%
24MHSOAC026	Yolo County	\$450,000	\$0	\$450,000	0%
24MHSOAC029	Alameda County	\$500,000	\$50,000	\$450,000	10%
24MHSOAC030	Amador County	\$500,000	\$150,000	\$350,000	30%
24MHSOAC031	Mariposa County	\$500,000	\$0	\$500,000	0%
24MHSOAC032	Nevada County	\$500,000	\$50,000	\$450,000	10%
24MHSOAC033	Orange County	\$500,000	\$50,000	\$450,000	10%
24MHSOAC034	Riverside County	\$500,000	\$0	\$500,000	0%
24MHSOAC035	Santa Cruz County	\$500,000	\$50,000	\$450,000	10%
24MHSOAC036	Sonoma County	\$500,000	\$0	\$500,000	0%
24MHSOAC037	Stanislaus County	\$500,000	\$0	\$500,000	0%
24MHSOAC038	Tehama County	\$450,000	\$100,000	\$350,000	22%
24MHSOAC039	Trinity County	\$500,000	\$50,000	\$450,000	10%
24MHSOAC040	El Dorado County	\$745,200	\$0	\$745,200	0%
24MHSOAC041	Lassen County	\$800,000	\$0	\$800,000	0%
24MHSOAC042	Placer County	\$800,000	\$75,000	\$725,000	9%
24MHSOAC043	San Diego County	\$800,000	\$0	\$800,000	0%
24MHSOAC044	Santa Clara County	\$800,000	\$0	\$800,000	0%
24MHSOAC045	Santa Cruz County	\$800,000	\$0	\$800,000	0%
24MHSOAC046	Siskiyou County	\$800,000	\$0	\$800,000	0%
24MHSOAC047	Stanislaus County	\$800,000	\$0	\$800,000	0%
24MHSOAC048	Yolo County	\$800,000	\$0	\$800,000	0%
24MHSOAC049	Fresno County	\$300,000	\$79,374	\$220,626	26%
24MHSOAC050	Los Angeles County	\$300,000	\$0	\$300,000	0%
24MHSOAC051	Madera County	\$300,000	\$0	\$300,000	0%
24MHSOAC052	Orange County	\$300,000	\$50,000	\$250,000	17%
24MHSOAC053	Placer County	\$299,957	\$50,000	\$249,957	17%
24MHSOAC054	Riverside County	\$300,000	\$0	\$300,000	0%
24MHSOAC055	San Benito County	\$300,000	\$0	\$300,000	0%
24MHSOAC056	San Luis Obispo County	\$300,000	\$25,000	\$275,000	8%
24MHSOAC057	Santa Barbara County	\$300,000	\$25,000	\$275,000	8%
24MHSOAC058	Siskiyou County	\$300,000	\$0	\$300,000	0%
24MHSOAC059	Trinity County	\$300,000	\$25,000	\$275,000	8%

Substance Use Disorder Technical Assistance

Start Year: FY 2023-24

End Year: FY 2027-28

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
23MHSOAC032	Jett & Associates	\$620,000	\$240,000	\$380,000	39%
23MHSOAC033	California Institute for Behavioral Health Solutions	\$2,380,000	\$650,000	\$1,730,000	27%

Substance Use Disorder Grants

Start Year: FY 2024-25

End Year: FY 2026-27

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
23MHSOAC035	Los Angeles County	\$13,000,000	\$3,500,000	\$9,500,000	27%
23MHSOAC036	Marin County	\$2,000,000	\$450,000	\$1,550,000	23%
23MHSOAC037	Nevada County	\$1,000,000	\$220,000	\$780,000	22%

Substance Use Disorder Evaluation

Start Year: FY 2024-25

End Year: FY 2027-28

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
23MHSOAC034	UCLA Integrated	\$1,000,000	\$200,000	\$800,000	20%

Maternal Behavioral Health and Children Ages 0-5

Start Year: FY 2024-25

End Year: FY 2028-29

Reversion Year: FY 2028-29

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
24MHSOAC065	Casa de Esperanza	\$2,000,000	\$100,000	\$1,900,000	5%
24MHSOAC066	Redwood Community Services	\$2,000,000	\$100,000	\$1,900,000	5%
24MHSOAC067	North Marin Community Services	\$3,000,000	\$100,000	\$2,900,000	3%
24MHSOAC068	Foothill Family Services	\$3,999,998	\$100,000	\$3,899,998	3%
24MHSOAC069	St. John's Community Health	\$4,000,000	\$100,000	\$3,900,000	3%
24MHSOAC070	Child Parent Institute	\$2,998,725	\$100,000	\$2,898,725	3%

Mental Health Wellness Act - 33

EMPATH 2022

Start Year: FY 2022-23

End Year: **FY 2025-26**

Reversion Year: FY 2026-27

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
22MHSOAC030	Fresno Community Hospital and Medical Center	\$3,000,000	\$1,385,422	\$1,614,578	46%
22MHSOAC031	Henry Mayo Newhall Memorial Hospital	\$3,200,000	\$1,600,000	\$1,600,000	50%
22MHSOAC032	Loma Linda University Children's Hospital	\$3,347,998	\$1,600,000	\$1,747,998	48%
22MHSOAC033	Loma Linda University Medical Center	\$3,347,998	\$1,600,000	\$1,747,998	48%
22MHSOAC034	Sutter Coast	\$3,000,000	\$1,250,000	\$1,750,000	42%
22MHSOAC035	Twin Cities Community Hospital	\$3,200,000	\$1,600,000	\$1,600,000	50%

EMPATH Technical Assistance

Start Year: FY 2022-23

End Year: FY 2026-27

Reversion Year: FY 2026-27

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
22MHSOAC036	MedAmerica Consulting	\$4,469,973	\$1,866,699	\$2,603,274	42%

EMPATH 2023

Start Year: FY 2023-24

End Year: FY 2026-27

Reversion Year: FY 2026-27

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
23MHSOAC011	Pacifica Hospital of the Valley	\$2,999,990	\$37,499	\$2,962,491	1%
23MHSOAC013	Sharp Chula Vista Medical Center	\$3,207,003	\$608,677	\$2,598,326	19%
23MHSOAC014	College Medical Center	\$3,253,764	\$0	\$3,253,764	0%
23MHSOAC015	Mercy Medical Center Redding	\$3,200,097	\$108,436	\$3,091,661	3%

Older Adults Mental Health

Start Year: FY 2022-23

End Year: **FY 2025-26**

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
22MHSOAC037	Agency on Aging Area 4	\$2,000,000	\$1,339,487	\$660,513	67%
22MHSOAC038	Council on Aging Services for Seni	\$1,980,734	\$1,248,869	\$731,865	63%
22MHSOAC039	Council on Aging SouthernCalifornia, Inc.	\$2,000,000	\$1,324,647	\$675,353	66%
22MHSOAC040	Monterey County Area Agency on Aging	\$2,000,000	\$731,400	\$1,268,600	37%
22MHSOAC041	County of Stanislaus	\$1,927,375	\$1,083,690	\$843,685	56%
22MHSOAC042	Family Service Agency SantaBarbara	\$2,000,000	\$1,320,000	\$680,000	66%
22MHSOAC043	Korean Community Services Inc	\$1,697,563	\$994,736	\$702,827	59%
22MHSOAC044	Pacific Center for Human Growth	\$1,209,694	\$606,528	\$603,167	50%
22MHSOAC045	PEERS	\$2,000,000	\$1,308,065	\$691,935	65%
22MHSOAC046	The West Oakland Health Council	\$1,999,984	\$1,200,000	\$799,984	60%

Department Operations Funding – 19

ED contract authority – Rule of Procedure allow the Executive Director to take all actions necessary to enter into contracts on the Commission’s behalf in the amount of \$100,000 or less and to enter into Interagency Agreements in the amount of \$200,000 or less. However, with the creation of the BFA committee these agreements will be shared to the committee for awareness.

Administration and Performance Management

Human Resources

Exeter Group – Executive director recruitment.

Approved per ED contract authority.

Contract #	Vendor Name	Begin	End	Total Obligation	Expensed	Remaining	Progress
24MHSOAC062	The Exeter Group of Illinois	1/28/2025	1/31/2026	\$51,432	\$51,432	\$0	100%

Information Technology

iBridge - Website transition, host and migration of data support.

Approved as part of the yearly IT budget.

Alexan RPM - Update/develop required IT documentation .

Approved per ED contract authority.

Centris LLC – Maintaining CJI compliance.

Approved at 11/21/2024 and 5/22/2025 CBH meetings.

Contract #	Vendor Name	Begin	End	Total Obligation	Expensed	Remaining	Progress
23MHSOAC020	iBridge Technologies Inc	1/1/2024	12/31/2025	\$562,920	\$404,320	\$158,600	72%
24MHSOAC002	Alexan RPM	9/3/2024	12/31/2025	\$81,000	\$34,500	\$46,500	43%
24MHSOAC027	Centris, LLC	12/23/2024	6/30/2026	\$270,550	\$270,550	\$0	100%

Legislative and External Affairs

External Affairs

Street Soccer USA – Non-profit public awareness.

Approved per ED contract authority

University of the Pacific – Innovation program consulting

Approved at 4/25/2024 CBH meeting

Contract #	Vendor Name	Begin	End	Total Obligation	Expensed	Remaining	Progress
23MHSOAC053	Street Soccer USA	6/11/2024	12/31/2025	\$37,000	\$32,000	\$5,000	86%
23MHSOAC063	University of the Pacific	7/1/2024	12/31/2026	\$500,000	\$0	\$500,000	0%

Communications

WETA - Hiding in Plain Sight: Adult Mental Illness film.

Approved at 8/25/2022 CBH meeting

Program 11 – Communications consulting

Approved at 9/28/2023, 4/25/2025, and 8/22/2024

CBH meetings

Crusade - Provide web hosting, website maintenance, and web server maintenance for the Commission’s website.

Approved per ED contract authority

CalMatters – Public awareness to reduce stigma.

Approved per ED contract authority

Contract #	Vendor Name	Begin	End	Total Obligation	Expensed	Remaining	Progress
22MHSOAC018	WETA	3/13/2023	6/30/2028	\$500,000	\$500,000	\$0	100%
23MHSOAC021	Program 11	2/8/2024	2/1/2026	\$509,452	\$400,215	\$109,237	79%
24MHSOAC001	Crusade	7/1/2024	12/31/2025	\$79,380	\$57,330	\$22,050	72%
24MHSOAC003	CalMatters	7/16/2024	6/30/2026	\$75,000	\$50,000	\$25,000	67%

Research, Evaluation & Program Ops

Research

University of California San Francisco – Research staff.

Latest amendments approved at the 4/25/2024
and 5/22/2025 CBH meetings

UC Berkeley - HaaS Convening.

Approved at 4/25/2024 CBH meeting

Contract #	Vendor Name	Begin	End	Total Obligation	Expensed	Remaining	Progress
21MHSOAC023	UC San Francisco	7/1/2021	6/30/2027	\$7,944,350	\$4,805,350	\$3,139,000	60%
23MHSOAC056	UC Berkeley	11/21/2024	3/30/2026	\$100,000	\$7,686	\$92,314	8%

Program

TIM TIOTE – Procurement consulting.

Approved at 3/23/2023 CBH meeting

Cause Communications – Words to Deeds meetings 2024-2025.

Approved at 8/24/2023 CBH meeting

Healthy Brains Global Initiative - Collaboration with Nevada and Sacramento counties to develop

'performance packs' with FSP partners.

Approved at 4/25/2024 CBH meeting

Public Works Alliance - Building a financially sustainable network for allcove sites.

Approved at 7/25/2024

CBH meeting

Sellers Dorsey – Innovation Partnership Fund Implementation consulting.

Approved at 5/22/2025

CBH meeting

Contract #	Vendor Name	Begin	End	Total Obligation	Expensed	Remaining	Progress
23MHSOAC007	TIM TIOTE	11/17/2023	2/28/2026	\$402,000	\$387,825	\$14,175	96%
23MHSOAC023	Cause Communications	2/5/2024	6/30/2026	\$166,680	\$166,680	\$0	100%
23MHSOAC052	Healthy Brains	6/19/2024	12/31/2025	\$150,000	\$115,000	\$35,000	77%
23MHSOAC061	Public Works Alliance	8/2/2024	9/30/2025	\$200,000	\$100,000	\$100,000	50%
24MHSOAC064	Sellers Dorsey	5/21/2025	12/31/2025	\$42,000	\$14,000	\$28,000	33%

Legal

Shades of Gray – Allcove trademark maintenance and filings.

Approved per ED contract authority

Thomson Reuters – Legal research access.

Approved per ED contract authority

Contract #	Vendor Name	Begin	End	Total Obligation	Expensed	Remaining	Progress
21MHSOAC037	Shades of Gray	11/18/2021	6/30/2028	\$110,000	\$61,000	\$49,000	55%
24MHSOAC006	Thomson Reuters	8/16/2024	6/30/2028	\$20,312	\$4,422	\$15,890	22%