

BUDGET AND FISCAL ADVISORY COMMITTEE

NOTICE AND AGENDA | December 16, 2025

Meeting Time: 1:00pm-3:00pm

Location: CBH Office 1812 9th St., Sacramento, CA 95811 and virtual

Alternate Location: Zoom

Zoom Access: Zoom meeting link and dial-in number will be provided upon registration. [Click here for free registration](#)

Meeting Agenda

- 1:00 p.m. 1. Call to Order and Roll Call – Information
- 1:05 p.m. 2. Announcements and Updates – Information
- 1:10 p.m. 3. General Public Comment – Information
This time is reserved for public comments on items not on the agenda.
- 1:20 p.m. 4. Meeting Minutes – Action
The August 21, 2025, and September 18, 2025, Budget Fiscal Advisory (BFA) committee meeting minutes will be reviewed for approval.
- Public Comment and Open Dialogue
 - Vote
- 1:30 p.m. 5. Expenditure Authorization – Action
Lauren Quintero, Acting Deputy Director of Administration and Performance Management, will present an overview of pending contracts and consider making a recommendation to move them forward to the full Commission, which will meet in January 2026.
- Public Comment and Open Dialogue
 - Vote
- 2:00 p.m. 6. Current Contracts and Grants Tableau Dashboard – Information
Lauren Quintero, Acting Deputy Director of Administration & Performance Management, will provide an overview of the completed Tableau Dashboard of the Commission's active grants for current initiatives.
- Public Comment and Open Dialogue

- 2:15 p.m. 7. Commission Funding Allocations – Information
Lauren Quintero, Acting Deputy Director of Administration & Performance Management, will provide an overview of the Commission’s current funding allocations as of Fiscal Year 2025-26.
- Public Comment and Open Dialogue
- 2:30 p.m. 8. Overview of Community Advocacy Agreements and Additional Allocations at the Commission – Information
Riann Kopchak, Assistant Deputy Director of Legislation and External Affairs, will provide background and legislative history of the Commission’s existing Advocacy agreements and Lauren Quintero, Acting Deputy Director of Administration & Performance Management will provide background information on Proposition 1 and Full Service Partnership funding.
- Public Comment and Open Dialogue
- 3:00 p.m. 9. Adjournment

Meeting Information and Public Participation

Get more information about this meeting by calling (916) 500-0577 or emailing bhsoac@bhsoac.ca.gov.

Action Items

The Commission may take action on any item labeled “Action,” though it may postpone or decline action at its discretion. Items may be heard in any order. Public comment is taken on each agenda item. Items not on the agenda will not be considered.

Meeting Notices

In compliance with the Bagley-Keene Open Meeting Act, agendas are posted at www.bhsoac.ca.gov at least 10 days before the meeting. For questions, call (916) 500-0577 or email bhsoac@bhsoac.ca.gov.

Accessibility

To request accommodations under the Americans with Disabilities Act, call (916) 500-0577 or email bhsoac@bhsoac.ca.gov at least one week before the meeting.

Public Comment: Verbal

- In person: Fill out a comment card. Staff will call your name.
- By phone: Press *9 to raise your hand. Staff will call you by the last three digits of your number.
- By computer: Use the “Raise Hand” function. Staff will call your name.
- Comments are typically limited to three minutes. The Chair may adjust time limits as needed.
- Those using a translator are entitled to twice the speaking time, per Gov. Code § 11125.7(c)(1).

Public Comment: Email

- Send comments to publiccomment@bhsoac.ca.gov.
- Comments received more than 72 hours before the meeting will be shared at the meeting.
- Comments received less than 72 hours before the meeting will be shared at a future meeting.
- No written responses will be provided.
- Email does not replace the public comment period for each meeting, and you may email a comment and give a comment in person.

Remote Participation

Phone lines will be muted to prevent background noise until public comment periods. The Commission will make reasonable efforts to ensure reliable remote access, but technical difficulties may occur. To guarantee participation, consider attending in person.