

## Commission Meeting March 26, 2025 Presentations and Handouts

<b><u>Agenda Item 3:</u></b>	•Presentation:	Special Presentation: Barbara Fant, poet
	•Handout:	Biography of Barbara Fant
<b><u>Agenda Item 5:</u></b>	•Presentation:	Governance and Legal Requirements
	•Handout:	Legal 101: the Laws You Need to Know PPT
<b><u>Agenda Item 6:</u></b>	•Presentation:	Portfolio of Projects
	•Handout:	Initiatives Funded Through Ongoing Appropriations
	•Handout:	The Commission in the California Behavioral Health Landscape PPT
	•Handout:	Portfolio PPT
<b><u>Agenda Item 8:</u></b>	•Presentation:	Team Organization and Responsibilities
	•Handout:	Operational Functions PPT
<b><u>Agenda Item 9:</u></b>	•Presentation:	Budget Update
	•Handout:	Commission's Mid-Year Budget Update for FY 2024-25 & Proposed Budget for FY 2025-26 PPT
<b><u>Miscellaneous:</u></b>	•Handout:	Evaluation Dashboard
	•Handout:	Innovation Dashboard
	•Handout:	DHCS Status Chart of County RERs Received

The Commission for Behavioral Health (CBH) is pleased to welcome poet Barbara Fant to the March 26, 2025 Commission Meeting.

Barbara Fant has been writing and performing for nearly 20 years. She has competed in 9 National Poetry Slam competitions, is a 7x Grand Slam Champion, and a World Poetry Slam finalist. She is the author of three poetry collections, *Paint, Inside Out* (2010), *Mouths of Garden* (2022), and *Joy in the Belly of a Riot* (forthcoming Fall of 2025). Her work has been featured in the Academy of American Poets, Electric Literature, McNeese Review, The Ohio State University Press, Button Poetry, and Def Poetry Jam, amongst others. She has received residencies in Havana, Cuba, and Senegal, West Africa.



STATE OF CALIFORNIA  
GAVIN NEWSOM, Governor

MAYRA E ALVAREZ  
Chair

AL ROWLETT  
Vice Chair

WILL LIGHTBOURNE  
Interim Executive Director

For over 15 years, she had led healing-informed poetry workshops for both youth and adults who are incarcerated, those in community, adults in recovery, and survivors of human trafficking and domestic violence. She is a certified Healing Centered Engagement specialist and holds both an MFA in Poetry and a Master of Theology. She is the founder of Bloom Life Arts, Bloom Life Foundation Inc., and the Black Women Rise Poetry Collective, and co-founder of The Senghor Project, West African International Artist Residency. Currently, she serves as the Program Director for the Homeboy Art Academy at Homeboy Industries and as a Youth Network Advisor for Cause Communications, both in Los Angeles, California.

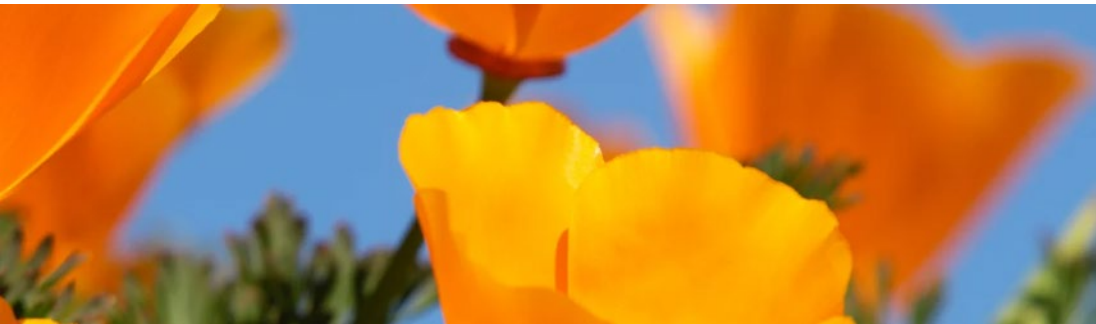


# Legal 101: The Laws You Need to Know

**Sandra Gallardo**, *Chief Counsel*

March, 2025

# Today we will cover



1

**What the Chief Counsel does**

2

**The Commission's Rules of Procedure**

3

**Three Important Laws:**

(1) Bagley Keene Open Meetings Act

(2) Fair Political Practices Commission (FPPC): The Political Reform Act Conflict of Interest Laws

(3) California Public Records Act

# Who am I? What do I do?

## SANDRA GALLARDO – CHIEF COUNSEL

I am the **Commission's** attorney

- I represent the ***Commission's interests***
- I can advise **you** when you are doing ***work for and on-behalf of the Commission***
- Make sure we are complying with the various laws

Issues include:

- Conflict of Interest questions
- Meeting requirement questions
- Contract Negotiation / Drafting
- Public Records Act requests
- All legal matters

When in doubt – **call, text, or email me!**

# Rules of Procedure: “Bylaws”

- Governs how the Commission operates
- Can be amended with **2/3 Commission vote**
- Quick Reference on Lots of Topics
- Provides “rules” on:
  - Chair Duties
  - Vice Chair Duties
  - Chair Elections
  - Executive Director Role
  - Meeting structure
  - Delegated authority
  - Conflict of Interest
  - Committee structure





# Rules of Procedure: “Bylaws”

- Commission Representation - What “hat” are you wearing?

## 1.10 Commission Representation

- A. Every Commissioner retains the right to express their opinion on any subject whenever the Commissioner is acting as an individual and not on behalf of the Commission.
- B. Commissioners who agree to represent the Commission and do so at the request of the Commission, agree to represent only the officially approved positions of the Commission or a complete and accurate presentation of issues under consideration by the Commission. Commissioners whose personal positions are in conflict with the Commission’s official positions must represent either the Commission’s positions only or decline the request to represent the Commission.
- C. A Commissioner is considered to be acting officially on behalf of the Commission whenever the Commissioner states or implies that they are acting as a representative or member of the Commission, whenever the Commissioner is authorized by the Commission to represent it, or the activity of the Commissioner results in an expense to the Commission.
- D. Nothing shall prevent Commissioners from expressing their views as individuals in Commission meetings or activities when these views bear directly upon policy issues under discussion.



# Bagley-Keene Open Meetings Act

## PURPOSE

- Ensure public's right to attend and participate in state body meetings
- Promote transparency in government decision-making





# Bagley-Keene Open Meetings Act – Sample Agenda

“Action” = Vote

“Information” = No vote

Main purposes:

- Transparency
- Public notice

## Meeting Agenda

It is anticipated that all items listed as “Action” on this agenda will be acted upon, although the Commission may decline or postpone action at its discretion. Items may be considered in any order at the discretion of the Chair. Public comment is taken on each agenda item. Unlisted items will not be considered.

- |           |  |
|-----------|--|
| 9:00 a.m. | <b>1. Call to Order and Roll Call</b><br><i>Information</i><br>Vice Chair Mayra Alvarez will convene the Commission meeting and a roll call of Commissioners will be taken.  |
| 9:05 a.m. | <b>2. Announcements and Updates</b><br><i>Information</i><br>Vice Chair Mayra Alvarez, Commissioners, and staff will make announcements and give updates.  |
| 9:15 a.m. | <b>3. General Public Comment</b><br><i>Information</i><br>General Public Comment is reserved for items not listed on the agenda. No discussion or action will take place.  |
| 9:30 a.m. | <b>4. October 24, 2024 and November 4, 2024 Meeting Minutes</b><br><i>Action</i><br>The Commission will consider approval of the minutes from the October 24, 2024 and November 4, 2024 Commission meetings. <ul style="list-style-type: none"><li>• Public Comment</li><li>• Vote</li></ul>   |
| 9:35 a.m. | <b>5. Consent Calendar</b><br><i>Action</i><br>All matters listed on the Consent Calendar are routine or noncontroversial and can be acted upon in one motion. There will be no separate discussion of these items prior to the time that the Commission votes on the motion unless a Commissioner requests a specific item to be removed from the Consent Calendar for individual action. <ul style="list-style-type: none"><li>1. BHSA Implementation Planning: Nevada</li><li>2. Level Up – Community Driven Practices for Health Equity: Shasta</li><li>3. Psychiatric Advanced Directives (PADs) Phase 2: Alameda &amp; Tri-Cities</li><li>4. Information Technology Contract Update</li><li>5. Reallocation of unencumbered MHWA funds - EmPATH</li><li>6. Rules of Procedure Update</li></ul> |



# Bagley-Keene Open Meeting Act Requirements



## Publicly posted Notice of Agenda

10 calendar days



## Open to the public in ADA space

All meetings are open to the public with limited exceptions for Closed Session

No required registration/signing-in



## Public comment

- Required for each agenda item
- “General” Public Comment for ***items not on the agenda***
- Cannot respond to General public comments

# Bagley-Keene Open Meetings Act

## QUORUM – “MAJORITY OF STATE BODY”

- The minimum number of Commissioners required to hold a meeting
- 14 are required in-person at one site or located at satellite locations
  - $27/2=13.5$ ; thus, a majority = 14 Commissioners



# Bagley-Keene Open Meetings Act

## “MEETING” DEFINITION

When a majority (more than 50%) of the Commissioners **meet to hear, discuss, or deliberate** any item that is **within the scope of the Commission**.

## “SERIAL” MEETINGS ARE PROHIBITED

**Example:** Commissioner A emails/calls Commissioner B; Commissioner B emails/calls Commissioner C; Commissioner C emails/calls Commissioner D and so forth.

**Example:** Hub and spoke  
“REPLY ALL” emails can cause problems

# Bagley-Keene Open Meetings Act

## NOT CONSIDERED A “MEETING”

- Attending a conference open to the public
- Open and noticed meeting of another State or local agency/body
- Purely social or ceremonial occasions

**NOTE!** Majority may attend these gatherings, **provided members do not discuss Commission business amongst themselves.**



# Bagley-Keene Open Meetings Act

## TELECONFERENCE/SATELLITE MEETING REQUIREMENTS

- Location must be accessible to all members of the public
- Meeting must be audible to the public at all teleconference locations
- Public must have an opportunity to speak to the state body at all teleconference locations; and
- All votes must be by roll call

**NOTE!** If there are technology issues and a satellite locations goes offline at one, the ENTIRE meeting must adjourn.

# Bagley-Keene Open Meetings Act

## PERMISSIBLE REASONS FOR “CLOSED” SESSION

- Personnel/HR matters – *BHSOAC employees only*
- Discussing/confering on pending or potential litigation
- Real estate purchase or lease negotiations
- Discuss security efforts (matters re: threat or potential threat/criminal or terrorist activity against personnel, property, buildings, etc.)

**NOTE!** The Commission must reconvene in open session to report out any action that was taken in closed session. Minutes of closed session are confidential and not public record.

# Conflict of Interest: Political Reform Act

- Administered by the Fair Political Practices Commission (FPPC)
- **Purpose:** To ensure public officials perform their duties impartially and free from bias
- *“A public official at any level of state or local government shall not make, participate in making, or in any way attempt to use his official position to influence a governmental decision in which the official knows or has reason to know the official has a financial interest.”*

– Government Code § 87100



# Conflict of Interest Code - CBH

## Disclosure Categories

### Disclosure Category 1

A person holding a position designated in Disclosure Category 1 must report all investments, business positions in business entities, and all income (including gifts, loans, and travel payments) from sources that operate programs or provide services related to the responsibilities of the Mental Health Services Oversight and Accountability Commission. This includes but is not limited to programs offering behavioral health services and substance use disorder treatment as outlined in the Mental Health Services Act and related components of California's behavioral health system.

### Disclosure Category 2

A person holding a position designated in Disclosure Category 2 must report all investments, business positions in business entities, and all income (including gifts, loans, and travel payments) from sources that provide services, equipment, materials, vehicles, and supplies, to the MHSOAC including but not limited to:

- Contracts to evaluate the outcomes and performance of the Mental Health Services Act and California's behavioral health system
- Contracts related to Commission-led meetings or sponsored events such as court reporters/transcribers, interpreters, leased facilities, A/V services, and public relations
- Contracts related to training, consulting, or community engagement by or for the Commission





# Conflict of Interest: Political Reform Act

- **Form 700 disclosure REQUIRED**
  - Yearly Electronic filing – check your email!
  - Within 30 days of appointment
  - Disclose related economic interests
  - Filed within 30 days of resuming *and leaving office*





# Conflict of Interest: Political Reform Act

## Key Questions

1. ***Are you a public official?***
  - a) As Commissioner, you hold a “public position”
2. ***Are you making, participating in, or influencing a governmental decision?***
  - a) Voting on matters
  - b) Approving contracts or regulations
  - c) Providing advice or making recommendations
  - d) Contacting other officials about pending matters
3. ***Do you have a qualifying financial interest?***
  - a) Business Investments (>or equal to \$2,000)
  - b) Real Property (>or equal to \$2,000)
  - c) Income (>or equal to \$500 within 12 months)
  - d) Gifts (>\$630 within 12 months from a single source)



# Conflict of Interest: Political Reform Act

Commissioner must publicly recuse if there is a Conflict of Interest.

## Recusal procedure:

- 1 Announce that you are recusing yourself from the current agenda item.
- 2 Identify the financial interest requiring recusal.
- 3 Leave the room during any discussion/vote.
- 4 Do not participate in discussions or decision making about the agenda item.

# Conflict of Interest: Political Reform Act

## Resources and Assistance

### Fair Political Practices Commission (FPPC):

- Advice Hotline: 1-866-ASK-FPPC (1-866-275-3772)
- Email: [advice@fppc.ca.gov](mailto:advice@fppc.ca.gov)
- Website: [www.fppc.ca.gov](http://www.fppc.ca.gov)

### Your Agency's Legal Counsel: Sandra

Available for confidential consultations

- Can provide advice on specific situations
- Should be consulted before taking action when conflicts arise



# California Public Records Act (CPRA)

## GRANTS PUBLIC ACCESS TO STATE AND LOCAL GOVERNMENT RECORDS.

- All government “records” are disclosable unless specifically made exempt
- What are public records?
  - “Any writing containing information relating to the conduct of the public’s business prepared, owned, used or retained by any state or local agency regardless of physical form or characteristics.”
  - **The definition is broad and includes emails, texts, memorandums, etc.**





# California Public Records Act (CPRA)

- **Response time**

- All PRA requests must be answered within 10 calendar days
- Can request 14-calendar day extension – total 24 calendar days

- **Presumption**

- Favors disclosure. Presumption to disclose.
- Front Page of the L.A. Times Rule

Last year, we received eight significant PRAs that included Commissioner emails and travel.





# California Public Records Act (CPRA)

## GRANTS PUBLIC ACCESS TO STATE AND LOCAL GOVERNMENT RECORDS.

- Emails – If using personal or work email to communicate Commission business, please **always copy a Commission staff member** so that it is compliant with the CPRA
- IT can provide you with a Commission-only email account so that you do not use your work/personal email



# Resources

- Bagley-Keene Open Meetings Act:  
<https://oag.ca.gov/system/files/media/bk-open-meeting-act-guide-2024.pdf>
- California Public Records Act:  
<https://www.cacities.org/UploadedFiles/LeagueInternet/62/62f84af4-13c5-4667-8a29-261907aea6d6.pdf>



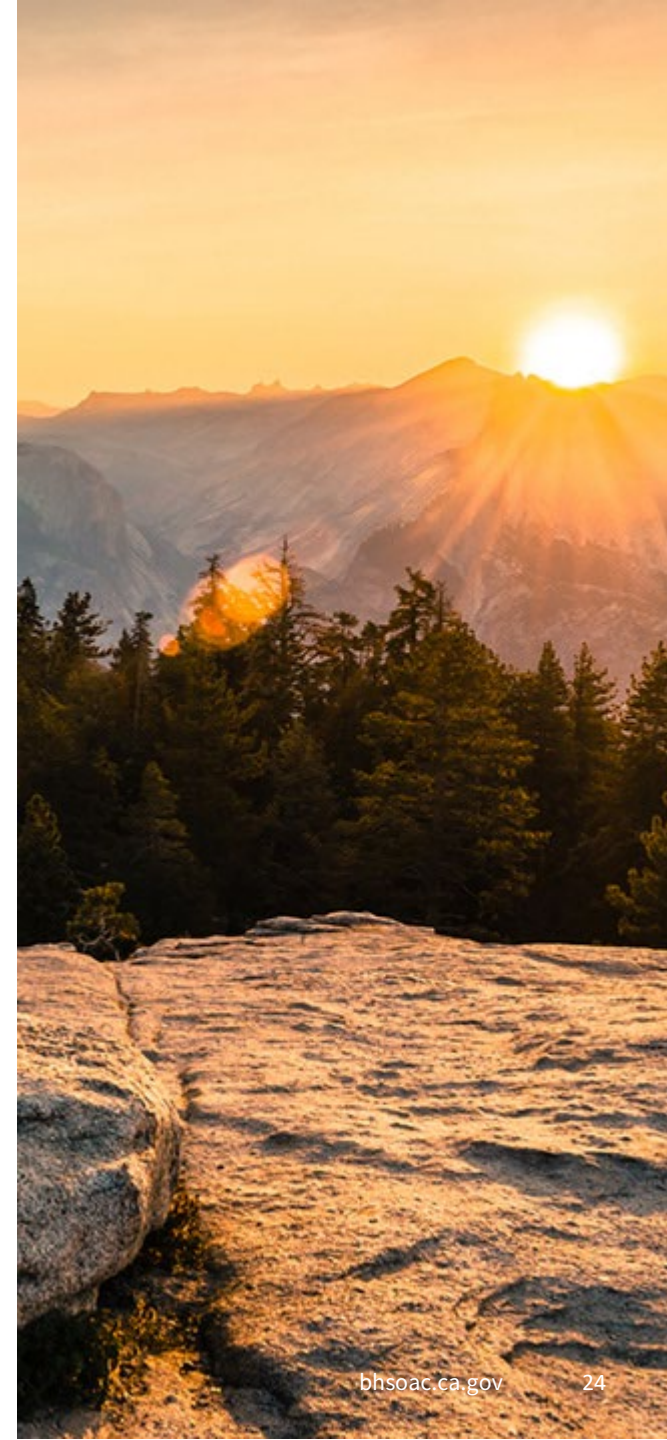
# Questions?

## CONTACT

Sandra M. Gallardo  
Chief Counsel

(916) 261-1808

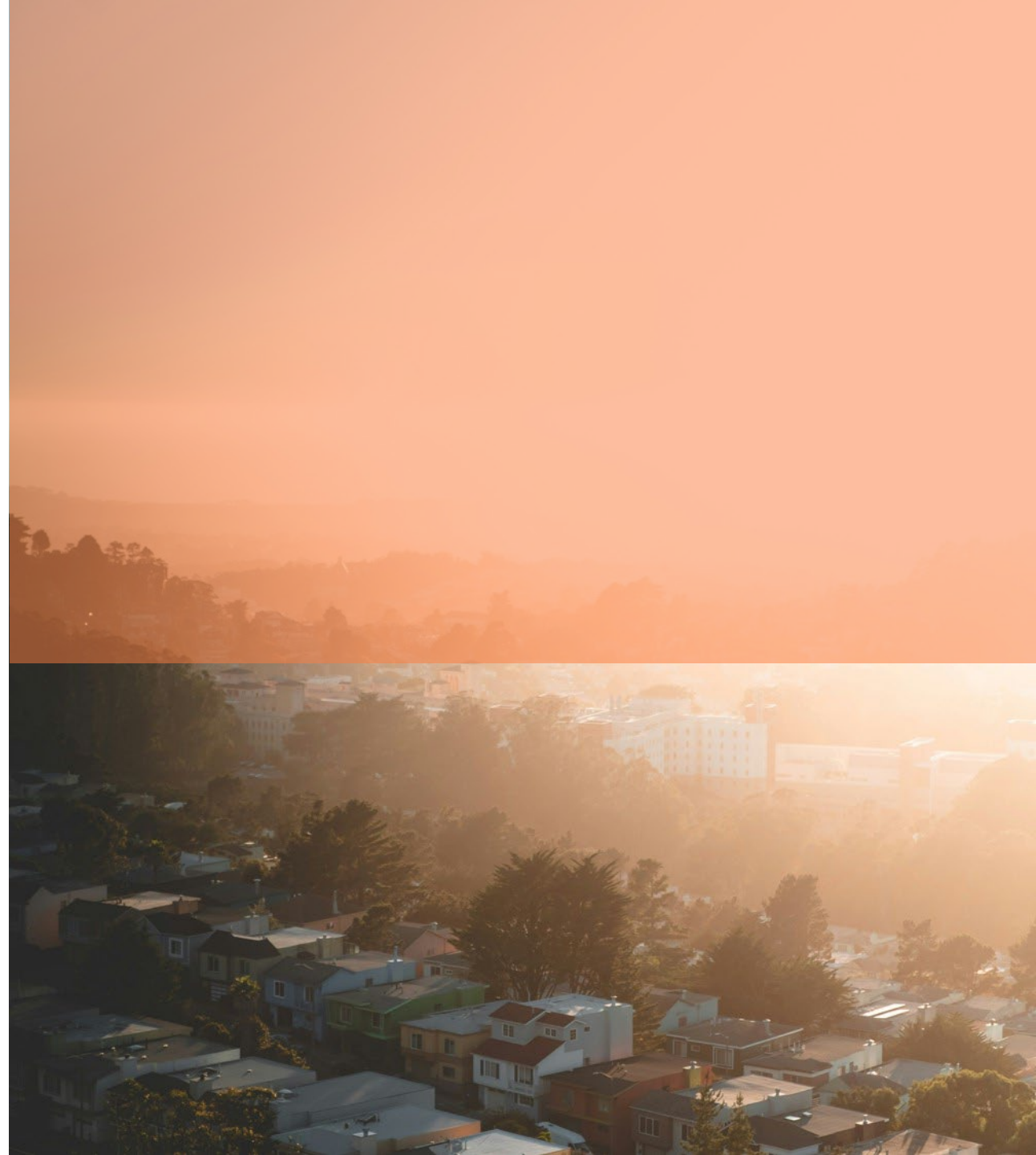
[Sandra.Gallardo@bhsoac.ca.gov](mailto:Sandra.Gallardo@bhsoac.ca.gov)







# The Commission in the California Behavioral Health Landscape

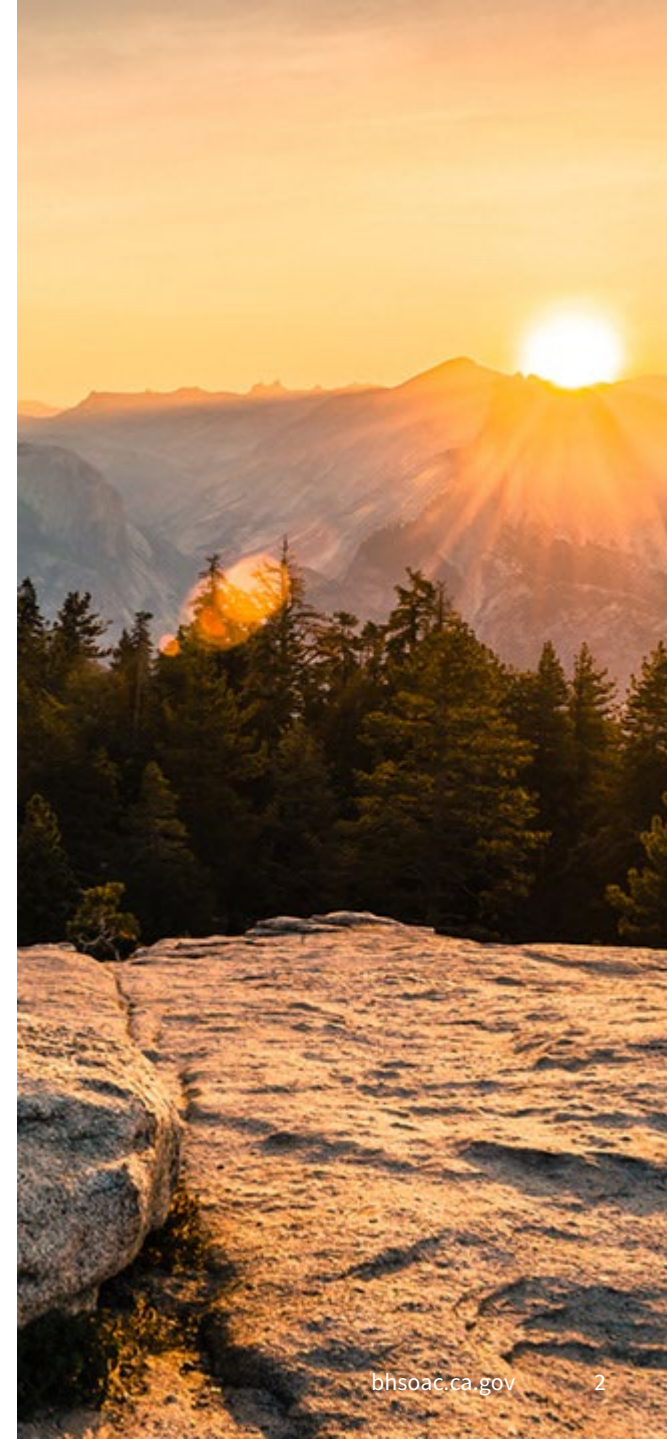


# Support for Behavioral Health in the Public System

## NON-SPECIALTY 'MILD TO MODERATE' NEEDS

- Approximately 90% of mild-to-moderate, non-specialty needs care is provided by Managed Care Plans\*
  - Remainder provided by Medi-Cal Fee-for-Service
- Estimated Medi-Cal cost: \$532 million
- Access & Engagement Rates (2022): 11.9% and 3.7% (vary widely by race and language)

*\*Excluding Department of State Hospitals and California Department of Corrections and Rehabilitation.*

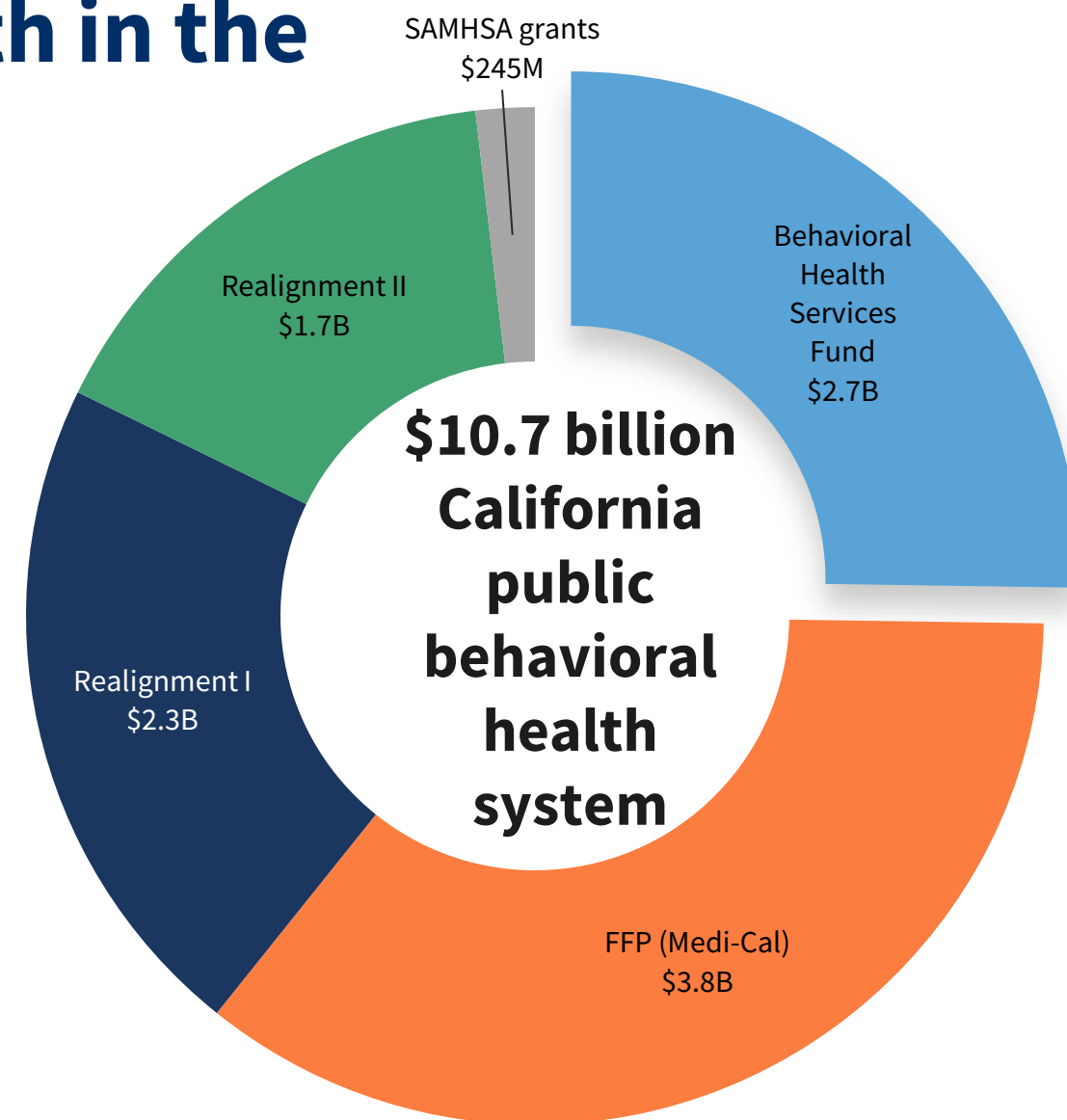


# Support for Behavioral Health in the Public System

## SPECIALTY MENTAL HEALTH & SUD

- Provided by county behavioral health plans
- Funded through the Behavioral Health Services Fund, Realignment I, Realignment II, FFP (Medi-Cal), and SAMHSA grants.
- Access & Engagement Rates (2022): 3.6% and 2.3% (vary widely by race and language)

*\* plus \$1.2 billion for Drug Medi-Cal*





# Recent California initiatives

**2021**



Peers – SB 803



CalAIM



Behavioral Health  
Community Investment  
Project (BCHIP)

**2022**



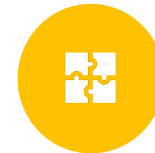
Children & Youth  
Behavioral Health  
Initiative

**2023**



988

**2024**



Proposition 1

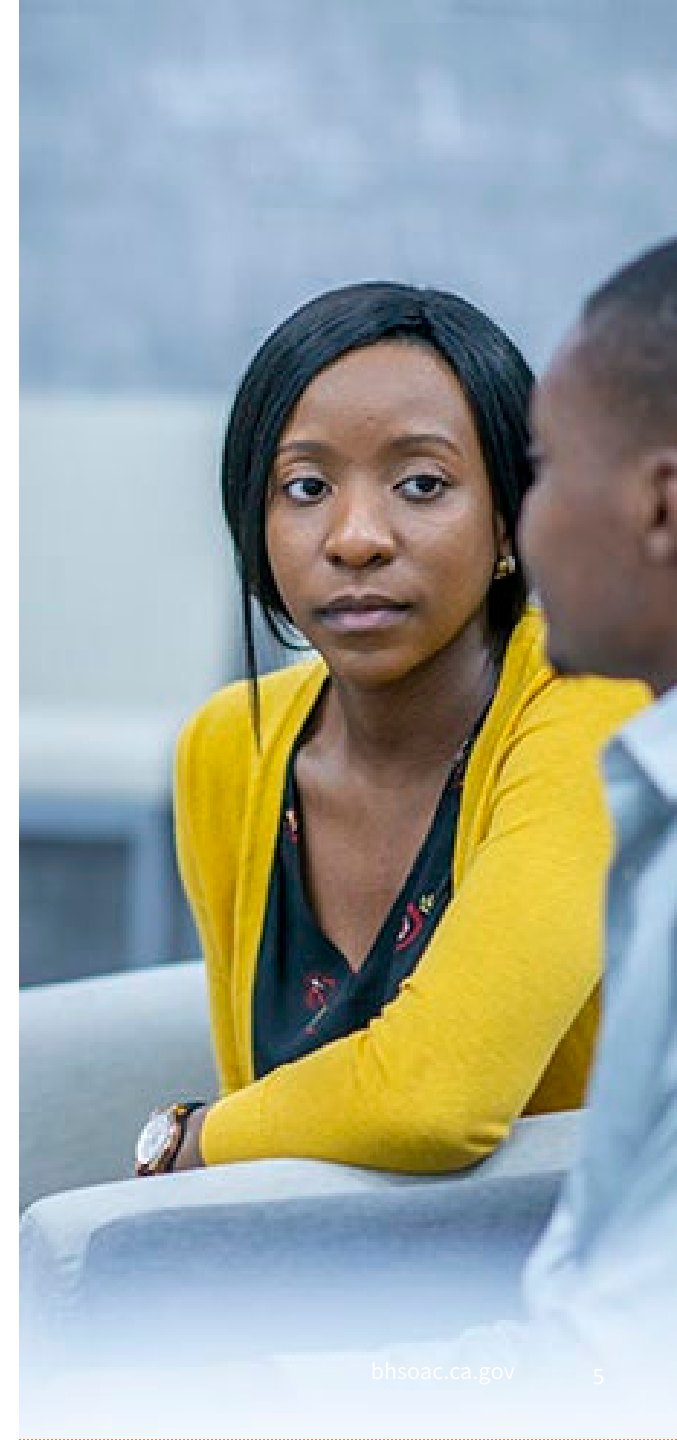
**2025**



BH-CONNECT

# Peers

- SB 803 authorizes FFP for peers.
  - Peers employed or under contract to county behavioral health departments
  - Counties are responsible for the non-federal share
  - Credentialing is done by CalMHSA



# CalAIM

- Addresses social determinants of health through 13 community services
- Enhanced care management to support reentry transitions to behavioral health and community services
- Restructured how county behavioral health departments receive federal financial participation (FFP)
- Streamlines access to care
- Removes diagnostic requirement for Early and Periodic Screening, Diagnostic, and Treatment (EPSDT) for youth

Also: Community Health Workers



# Behavioral Health Community Investment Project

- This investment in combination with Proposition 1 funding accounts for \$6.6 billion available to cities, counties, tribes, and nonprofits for expansion and development of infrastructure, including:
  - Short- and long-term housing linked to services
  - Outpatient facilities
  - Inpatient facilities
  - Crisis facilities
  - Respite facilities
  - Mobile crisis infrastructure



# Children and Youth Behavioral Health Initiative

## \$4.6 BILLION: MIX OF ONGOING AND TIME LIMITED FUNDS SUPPORTING 20 WORKSTREAMS

### Time limited funds (rolls off in 2026)

- Readiness funding to local education agencies serving students under age 26
- Readiness and innovation funding to support community-based organizations
  - Incentive payments to managed care plans
  - Wellness centers, crisis stabilization, and inpatient beds
  - Adverse Childhood Experiences (ACEs) campaign
- Funding to HCAI for workforce
  - Wellness coaches for youth – \$338 million
  - Other providers, including SUD – \$427 million

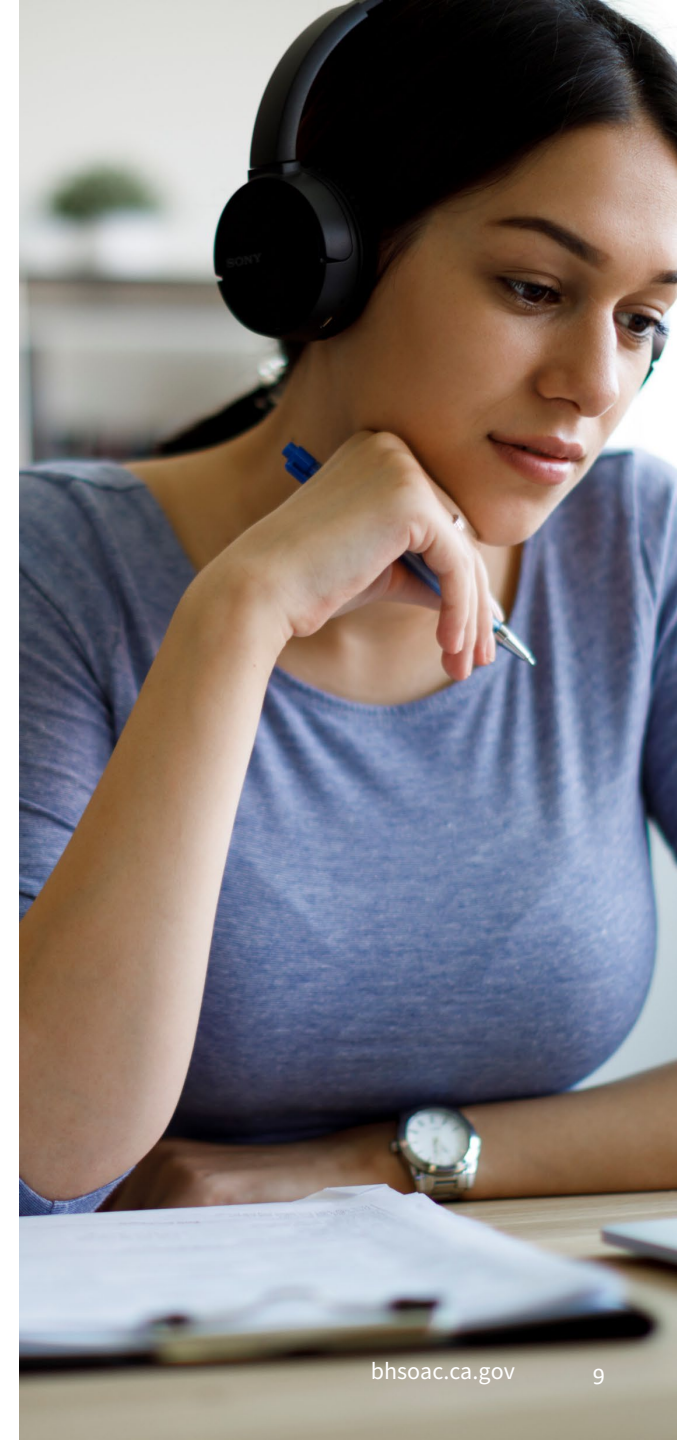
### Ongoing funds

- Virtual platforms – \$164 million
- Dyadic services – \$170 million
- Permanently authorizes all-payer fee schedule with standardized rates.



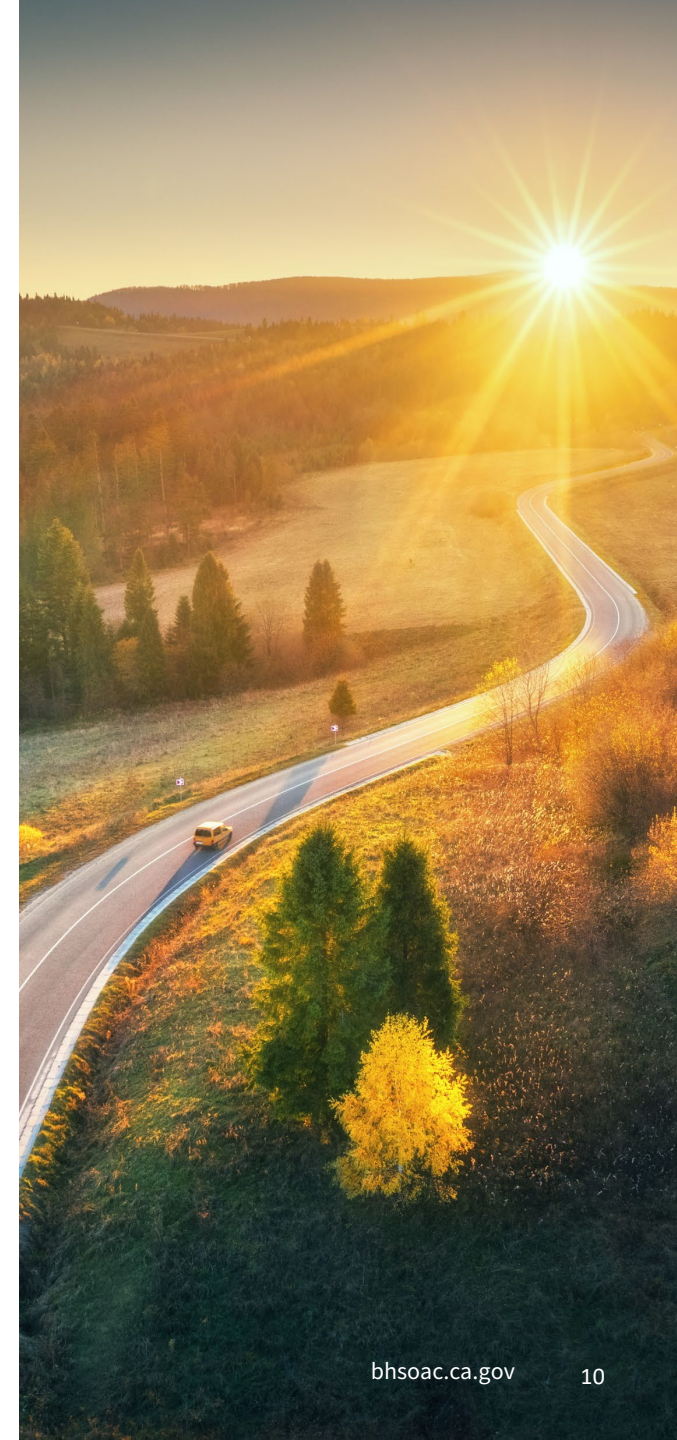
# 988

- Mobile crisis intervention as a Medi-Cal benefit, with infrastructure support from BHCIP and the telecom fee
- Intended to shift response from law enforcement to health-based teams



# Proposition 1

- Refocus the Mental Health Services Act on the most disadvantaged people living in our community
- Expand BHSA to include SUD as a stand-alone condition of eligibility, and include people with primary SUD condition in all components of BHSA
- Move prevention services under BHSA from counties to the California Department of Public Health
- Add behavioral health housing as a county requirement
- Behavioral Health Services and Supports to include early intervention
  - Half for youth under 25 years and younger
- Full Service Partnerships to be tiered with ICM, Assertive Community Treatment (ACT), Forensic Assertive Community Treatment (FACT), with levels of care based on individual's acuity as specified by DHCS in consultation with BHSOAC.



# BH-CONNECT

## MEDICAID §1115 DEMONSTRATION WAIVER AND STATE PLAN AMENDMENTS (SPAS)

- Behavioral Health Community-Based Organized Networks of Equitable Care and Treatment (BH-CONNECT)
- Five year additional workforce funding – \$1.9 billion to HCAI
- Adds as Medi-Cal benefits:
  - Enhanced Community Health Workers for SUD
  - Coordinated Specialty Care for first episode psychosis
  - Clubhouse services
  - Activity supports in child welfare services for wellness and strengths development
  - Transitional rent (six months)





# BH-CONNECT, continued

- Aligns Child and Adolescent Needs and Strengths (CANS) assessment tool between child welfare services and behavioral health services
- Includes high fidelity wraparound, multisystemic therapy (MST), functional family therapy (FFT), and parent-child interaction therapy (PCIT) as reimbursable services
- Allows an IMD exclusion exception *if* counties provide the full suite of evidence based practices



# BH-CONNECT, continued

- California's Department of Health Care Services will establish and fund centers of excellence to support implementation of:
  - Assertive Community Treatment (ACT)/Flexible Assertive Community Treatment (FACT)
  - Coordinated specialty care for first episode psychosis
  - Individual Placement and Support (IPS) model of supported employment
  - Clubhouse services
  - Evidence based practices for children and youth







# Let's look at us

**Our purpose is transformational change,**  
and as the strategic plan notes, that requires:

**Evolving the fragmented and siloed services** into an integrated, culturally competent system of care that is accessible regardless of geography or cultural background.

**Empowering community** – especially the most vulnerable, high-risk, and historically disadvantaged residents

**Resourcing State and local agencies** and service providers so they have the capacity and workforce to manage toward better outcomes and continuous improvement

# Our tools are

**research,**

**advocacy,**

**pilots** to test innovation and  
system change,

and **support of community  
voices and participation.**





# Funding

We are funded entirely through a share of the State portion of the Behavioral Health Service Fund (Prop. 63 and Prop. 1).

**Operations** (personnel, infrastructure, contracted services) are funded in the Governor's current year budget at \$13 million for operations.

**Local assistance** is a combination of annual appropriations (\$34.3 million, current year) and encumbered but not yet expended grants from prior years (approximately \$122 million, currently), and prior year grants and contracts still active (approximately \$335 million).



# Local assistance ongoing funding sources

## **SB 465**

\$400,000 annually to support FSP evaluation and reports to the Legislature.

## **Mental Health Wellness Act**

\$20 million annually to support crisis intervention and support, and early intervention services.

## **Behavioral Health Student Services Act**

Ongoing appropriation of \$8 million. (Also includes two time-limited appropriations.)

## **Community Advocacy Contracts**

\$6.7 million annually to competitive grants to organizations serving nine specified high-need populations.

# Local assistance time-limited funding

## **Behavioral Health Student Services Act**

includes two time-limited appropriations:

- \$281 million in grants to school districts starting in 2019 and concluding in 2028
- \$16 million for evaluation to end in 2027

## **Time-limited current appropriations support:**

- Coordinated Specialty Care clinics
- Youth mental health centers
- Technical assistance to county behavioral health directors
- Workplace mental health research
- Research on school behavioral health screenings

Beyond these specific local assistance appropriations, the Commission has a number of contracts, grants and studies funded from the Operations Budget.

# Portfolio Intersections

## Driving Policy

### Research

- Dashboards
- Metrics for behavioral health

### Public Engagement

- Site visits
- Community engagement

### Policy Development

- School-based universal screening
- Legislation

### Advocacy

- Advocacy grants
- Community engagement

## Driving Practice

### Financial Incentives

- BHSSA
- EmPATH
- AgeWise and PEARLS
- SUD pilot
- 0-5 behavioral health
- allcove®
- EPI+
- Advocacy grants

### Technical Assistance

- BHSSA
- SUD pilot
- Full Service Partnerships

### Evaluation

- BHSSA
- SUD pilot
- Full Service Partnerships
- Triage

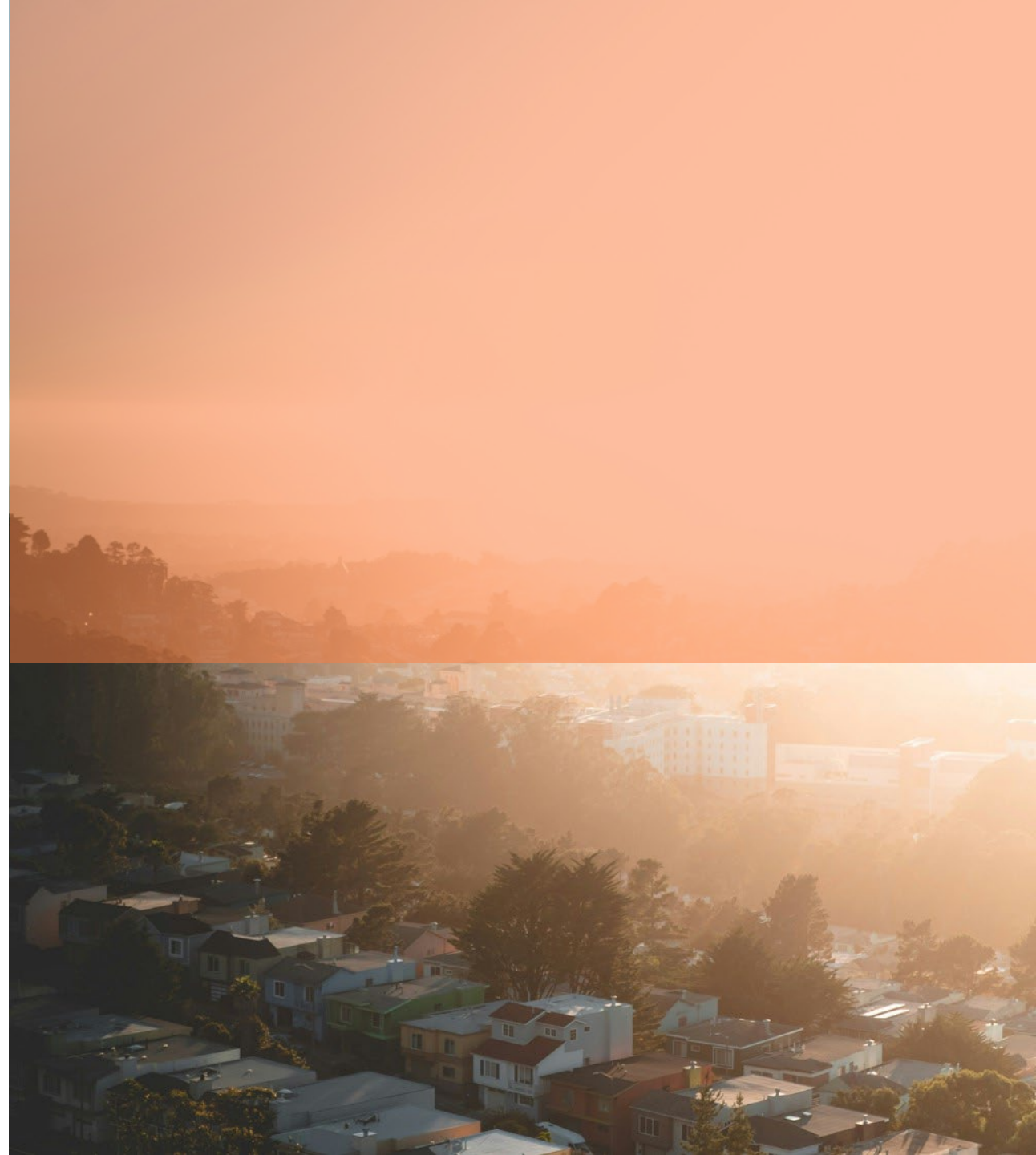
## Driving Transformation

### Assessment of system performance and opportunities for improvement

- BHSSA and school mental health
- Full Service Partnerships
- Prevention and consultation with CDPH
- Innovation
- Early psychosis (and consultation with DHCS on early intervention)
- Impacts of Firearm Violence



# Operational Functions







# **Norma Pate**

Deputy Director of Administrative  
Services and Performance Management

# Roles and Responsibilities

## HUMAN RESOURCES

Recruitment and selection, employee onboarding and training, performance management, compensation and benefits administration, employee relations, compliance with labor laws and directives, and organizational development.

## BUDGETS

Oversee financial planning, manage financial risks, record financial transactions, and ensure regulatory compliance. Develop financial strategies and ensure the Commission's financial stability.

## ACCOUNTING

Manage financial records, conduct audits, and ensure compliance with financial regulations. Oversee contracts and grants, ensuring compliance with policies and funding requirements. Review and process invoices pursuant to each contract.

# Roles and Responsibilities

## **INFORMATION TECHNOLOGY**

Oversee the Commission's information technology strategy, ensure technology supports the mission effectively, manage IT projects, ensure cybersecurity and data protection, and comply with State IT policies and rules.

## **PERFORMANCE MANAGEMENT**

Enhance the Commission's effectiveness by aligning activities and outputs with its goals. Set clear performance expectations, offer regular feedback, conduct performance evaluations, and implement development plans to advance employee performance and meet Commission objectives.

## **STRATEGIC PLANNING**

Define the Commission's vision, mission, and values, and formulate specific strategies and action plans to achieve long-term goals.



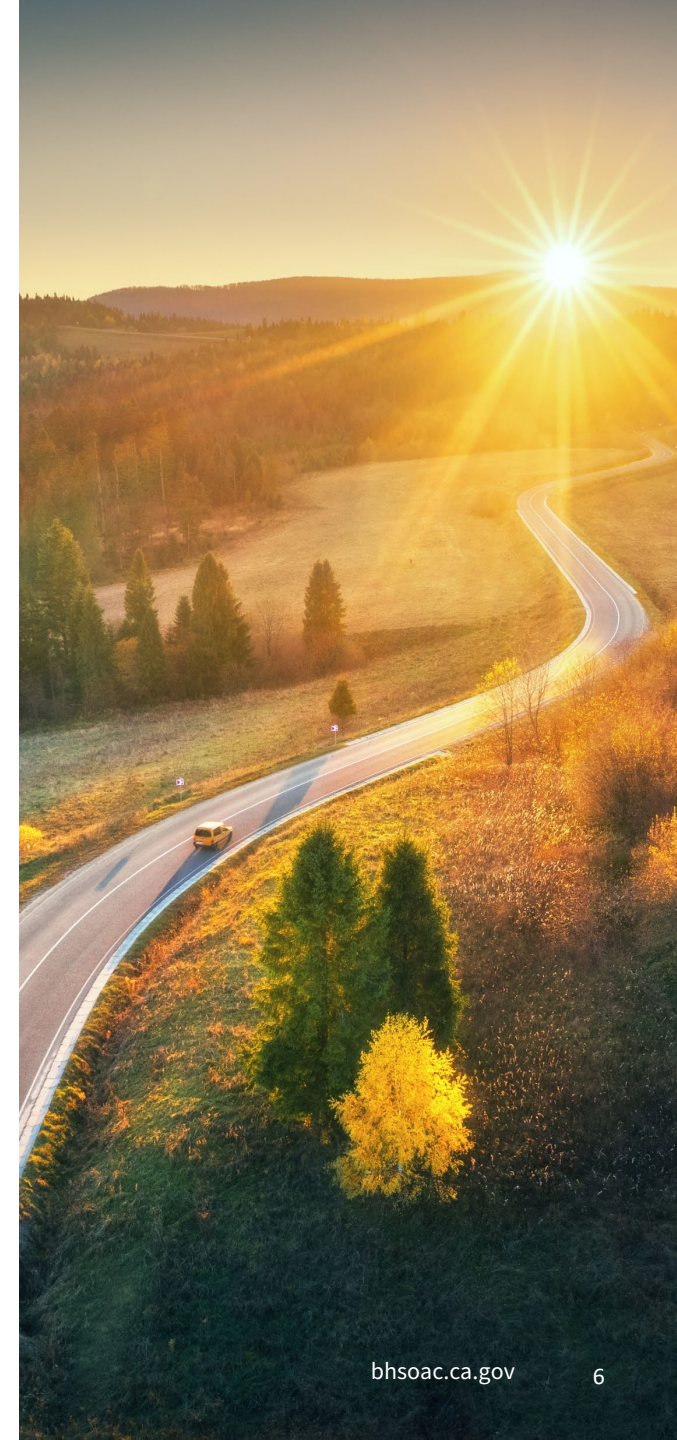
# **Tom Orrock**

Deputy Director of Research,  
Operations, and Program Operations



# Roles and Responsibilities

- Behavioral Health Student Services Act grants, technical assistance, and evaluation
- Mental Health Wellness Act grants
  - 0-5
  - FSP
  - Older adults
  - SUD
  - EmPATH
  - Peer respite
- County innovation proposals
- allcove<sup>®</sup> youth drop-in centers
- Coordinated specialty care for first episode psychosis





# **Melissa Martin-Mollard**

Assistant Deputy Director of  
Research and Evaluation

# Roles and Responsibilities

- Data analysis and research
- Evaluation and learning
- Transparency and accountability





# **Kendra Zoller**

## Deputy Director of Legislative and External Affairs



# Roles and Responsibilities

## LEGISLATIVE AFFAIRS

Drafts and advocates for legislation, monitors legislative and regulatory developments, provides policy and fiscal analysis, builds stakeholder relationships, testifies at hearings, and leads implementation and compliance efforts.

## COMMISSION SUPPORT

Provides support for meetings and committees, builds agendas, coordinates materials and presentations, handles logistics, schedule, travel, and reimbursements, and acts as a liaison for Commissioners.

## ADVOCACY

Manages advocacy contracts, develops funding proposals, organizes and facilitates community listening sessions, leads the competitive contracting process, plans and attends community events, reviews community reports, collects and elevates data, synthesizes key findings, and strengthens relationships.



# **Andrea Anderson**

## Chief of Communications

# Roles and Responsibilities

## STRATEGIC COMMUNICATIONS

- Transformational Change Report
- Anti stigma and recovery messaging
- Brand management
- Commissioner support
- Media Monitor

## MARKETING CHANNEL MANAGEMENT

- Email campaigns (general and targeted)
- Website updates
- Social media campaigns
- Earned media outreach
- Podcast development

## PROGRAM SUPPORT

- Policy reports
- Communication plans
- Collateral (fact sheets, infographics, original images, slide decks, etc.)
- Marketing channel plans and distribution
- Press releases and blog posts

## WEBSITE MANAGEMENT

- Informational updates, including meeting and announcement support
- Release and blog post publishing
- Troubleshooting and outside vendor support
- Analytics monitoring
- New webpage design and publishing

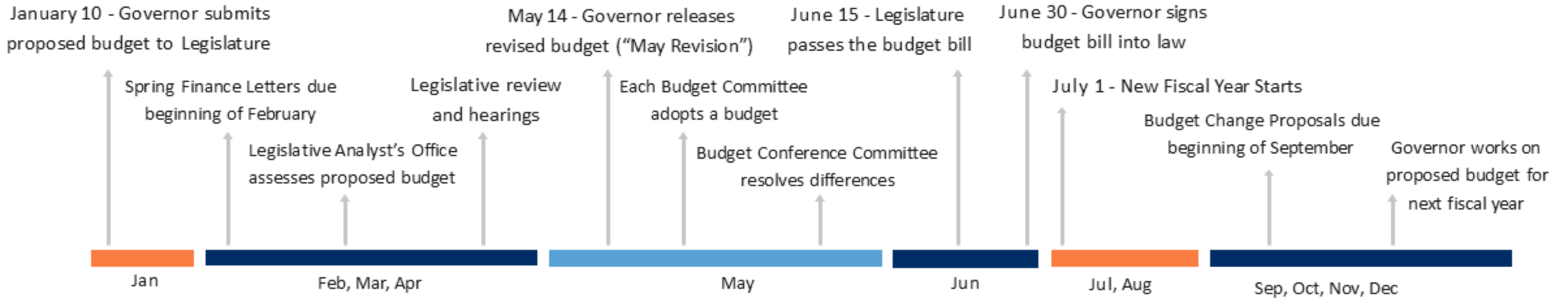


# Commission's Mid-Year Budget Update for FY2024-25 & Proposed Budget for FY 2025-26

**Norma Pate**, *Deputy Director for Program Operations and  
Administrative and Legislative Services*  
March 26, 2025



# California's budget process



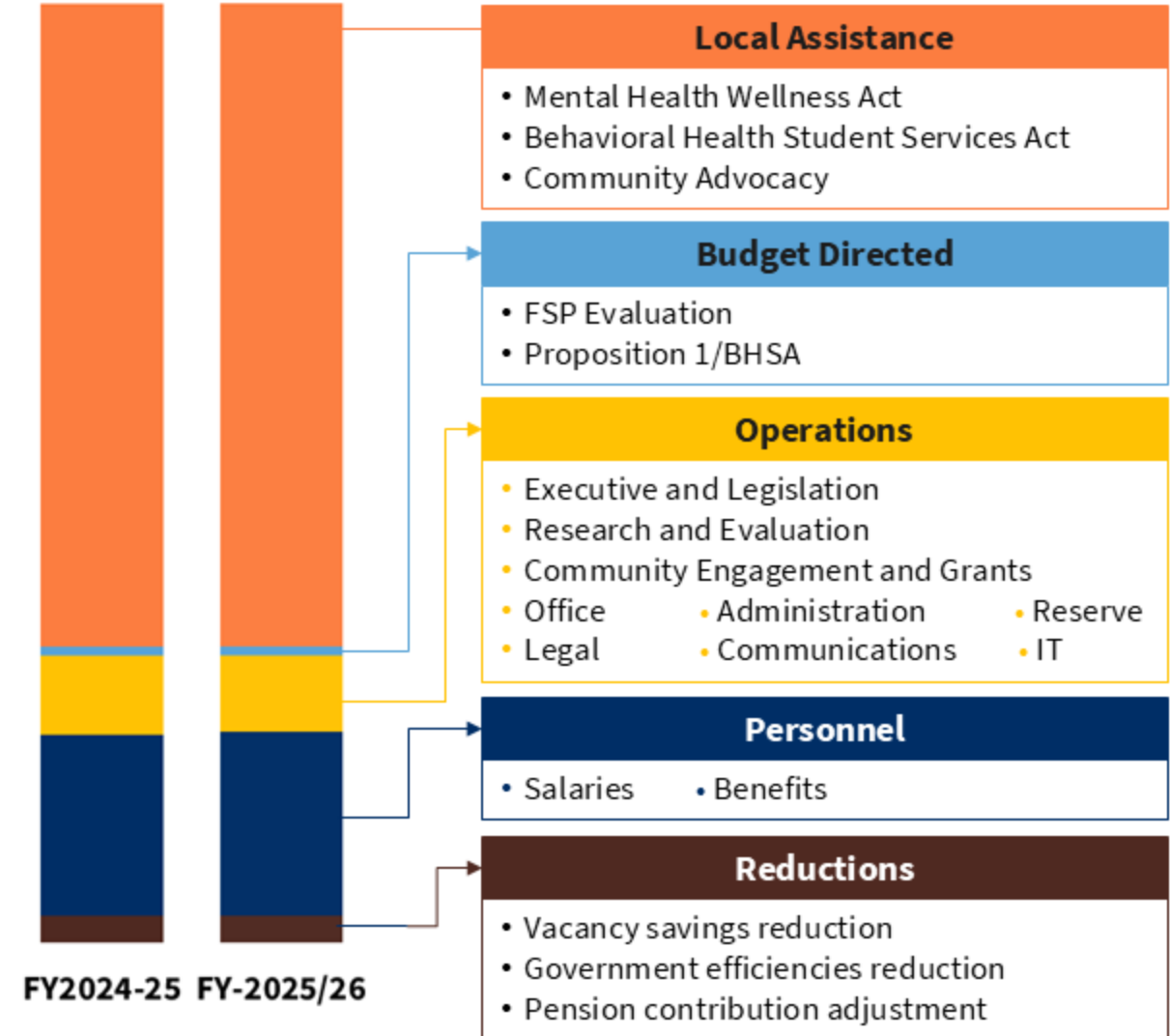
Commission proposals are submitted to the Department of Finance (DOF) and/or the Legislature, reviewed and revised by the DOF and/or the Legislature, and negotiated by the Governor and Legislature.

Commission budget proposals do not require the DOF's approval before submission to the Legislature.

# BHSOAC Current and Governor's Proposed Budget

BHSOAC Current and Governor's Proposed Budget		
	FY2024-25	FY2025-26
Personnel	\$9,697,000	\$9,892,000
Operations	\$4,295,000	\$4,079,000
Budget Directed*	\$500,000	\$500,000
Local Assistance	\$34,306,000	\$34,306,000
State Budget Reductions	(\$1,578,000)	(\$1,537,000)
<b>Total</b>	<b>\$47,220,000</b>	<b>\$47,240,000</b>

\* Budget Directed: Funds that are part of the Budget Act received for specific needs.



# BHSOAC Current and Governor's Proposed Budget



FY2024/25				FY2025/26
	Budgeted	Projected	Balance	Governor's Proposed Budget
<b>Personnel</b>	\$9,697,000	\$8,373,864	\$1,323,136 <sup>1</sup>	\$9,892,000
<b>Operations</b>	\$4,295,000	\$3,353,340	\$941,660	\$4,079,000
Office Operations	\$883,603	\$858,144	\$25,459	\$861,932
Administration	\$412,565	\$153,828	\$258,737 <sup>2</sup>	\$170,667
Information Technology	\$745,000	\$945,601	(\$200,601) <sup>3</sup>	\$858,407
Executive, Legislation, and External Affairs	\$219,032	\$206,886	\$12,146	\$134,496
Legal	\$4,664	\$313,332	(\$308,658) <sup>4</sup>	\$104,664
Communications	\$130,334	\$130,334	-	\$505,334
Research and Development	\$1,249,802	\$377,225	\$872,577 <sup>5</sup>	\$1,043,500
Community Engagement and Grants	\$400,000	\$368,000	\$32,000	\$150,000
Held for Reserve	\$250,000	-	\$250,000	\$250,000
<b>Budget Directed</b>	\$500,000	\$100,000	\$400,000	\$500,000
FSP Evaluation (SB 465)	\$400,000	-	\$400,000	\$400,000
Proposition 1	\$100,000	\$100,000	-	\$100,000
<b>Local Assistance</b>	\$34,306,000	\$34,306,000	-	\$34,306,000
Mental Health Wellness Act	\$20,000,000	\$20,000,000	-	\$20,000,000
Behavioral Health Student Services Act	\$7,606,000	\$7,606,000	-	\$7,606,000
Community Advocacy	\$6,700,000	\$6,700,000	-	\$6,700,000
Pension Adjustment	-	-	(\$41,000)	-
Vacancies Adjustment	-	-	(\$385,000)	(\$385,000)
7.95% State Budget Reduction	-	-	(\$1,152,000)	(\$1,152,000)
<b>TOTAL</b>	<b>\$48,798,000</b>	<b>\$46,133,204</b>	<b>\$1,086,796</b>	<b>\$47,240,000</b>

<sup>1</sup> Salary and staff benefits savings from vacancies

<sup>2</sup> Limited term positions savings

<sup>3</sup> IT contract with Centris to comply with Department of Justice CJIS requirements

<sup>4</sup> Unexpected costs due to workplace investigation and fees from department of Justice due to Meta lawsuit

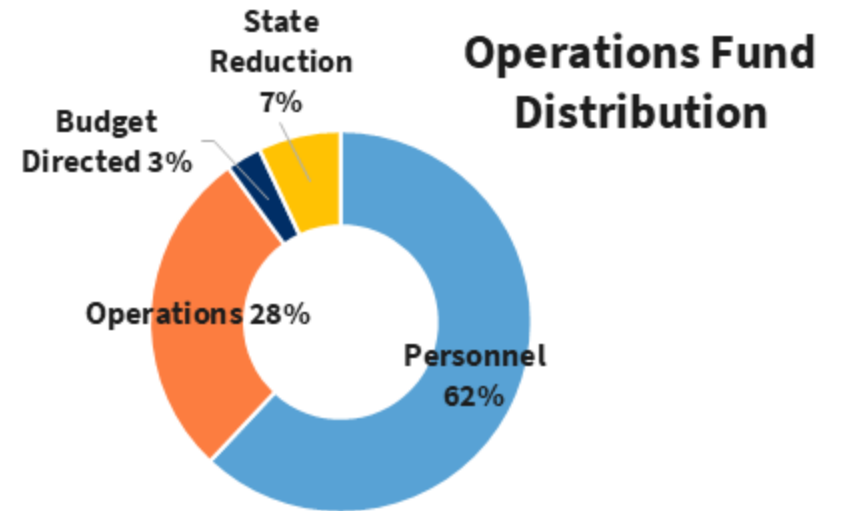
<sup>5</sup> A portion of UCSF Research contract was moved to MHSSA Administration fund to help offset the unexpected budget reduction

## FY2024/25 State Budget Reductions

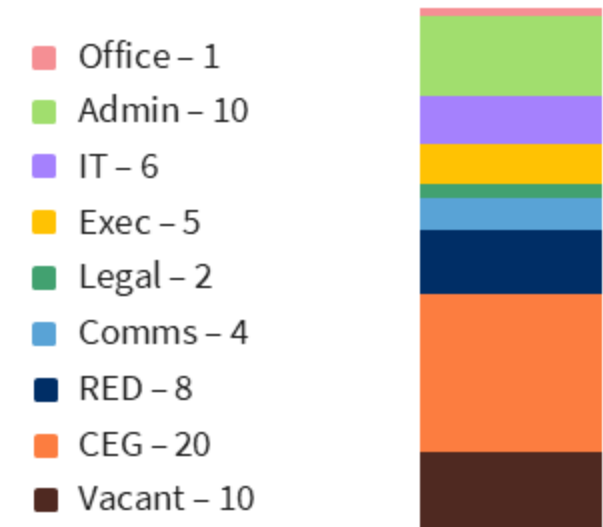
- Mid-year pension benefit adjustment in the past increased our personnel budget. This year, the adjustment decreased the budget.
- Two reductions across most State departments to reduce state deficit.

# State Operations Fund Overview

FY2024/25			
State Operations Fund	Budgeted	Projected	Balance
<b>Personnel</b>	\$9,697,000	\$8,373,864	\$1,323,136
<b>Operations</b>	\$4,295,000	\$3,353,340	\$941,660
Office Operations	\$883,603	\$858,144	\$25,459
Administration	\$412,565	\$153,828	\$258,737
Information Technology	\$745,000	\$945,601	(\$200,601)
Executive, Legislation, and External Affairs	\$219,032	\$206,886	\$12,146
Legal	\$4,664	\$313,332	(\$308,658)
Communications	\$130,334	\$130,334	-
Research and Development	\$1,249,802	\$377,225	\$872,577
Community Engagement and Grants	\$400,000	\$368,000	\$32,000
Held for Reserve	\$250,000	-	\$250,000
<b>Budget Directed</b>	\$500,000	\$100,000	\$400,000
FSP Evaluation (SB 465)	\$400,000	-	\$400,000
Proposition 1	\$100,000	\$100,000	-
Pension Adjustment	-	-	(\$41,000)
Vacancies Adjustment	-	-	(\$385,000)
7.95% State Budget Reduction	-	-	(\$1,152,000)
<b>TOTAL</b>	<b>\$48,798,000</b>	<b>\$46,133,204</b>	<b>\$1,086,796</b>



## BHSOAC Staff Distribution

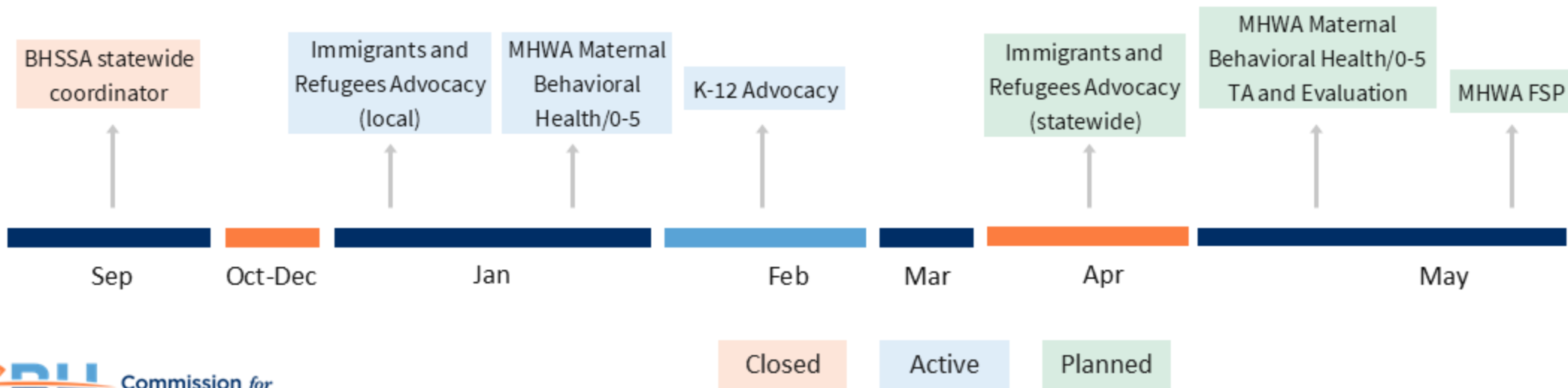
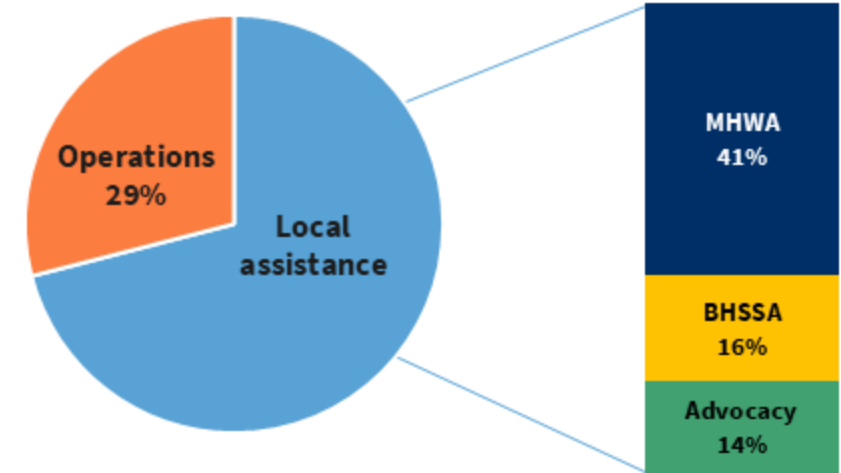


Filled positions – 56  
Vacancies – 10

# Local Assistance Overview

FY2024/25			
	Budgeted	Projected	Balance
<b>Local Assistance</b>	\$34,306,000	\$34,306,000	-
Mental Health Wellness Act	\$20,000,000	\$20,000,000	-
Behavioral Health Student Services Act	\$7,606,000	\$7,606,000	-
Community Advocacy	\$6,700,000	\$6,700,000	-
<b>TOTAL</b>	<b>\$34,306,000</b>	<b>\$34,306,000</b>	<b>-</b>

## Local Assistance Fund Distribution





# Other Active Funds Overview

FY2024/25				
	Budgeted	Contracted	Planned	Available
<b>CYBHI</b>	\$15,000,000	\$10,150,000	\$100,000	\$4,850,000 <sup>1</sup>
<b>BHSSA Administration</b>	\$25,000,000	\$17,836,125	\$300,000	\$6,863,875 <sup>2</sup>
<b>BHSSA Evaluation</b>	\$16,646,000	\$1,694,232	\$4,000,000	\$10,951,000 <sup>3</sup>
Total BHSSA Admin and Eval Funds	\$41,646,000	\$19,530,357	\$4,300,000	\$17,784,875
<b>TOTAL</b>	<b>\$46,646,000</b>	<b>\$29,680,357</b>	<b>\$4,300,000</b>	<b>\$22,584,875</b>

<sup>1</sup> Funds to provide technical support for Department of Health Care Services (DHCS) Children and Youth Behavioral Health Initiative (CYBHI) Rounds 4 and 5 grantees. Received in FY 2023-24 available to encumber until 6/30/2025

<sup>2</sup> \$25 million to administer the Behavioral Health Student Services Act (BHSSA) grant program. Received in Budget Act of 2021 and available to encumber until 6/30/2026.

<sup>3</sup> \$16.6 million to evaluate the Behavioral Health Student Services Act (BHSSA) grant program. Received in Budget Act of 2022 and available to encumber until 6/30/2026.

# Expenditure Authorization

## 1 \$300,000 BHSSA Admin Funds

- ✓ A contract with University of the Pacific, McGeorge School of Law through its affiliation with Breaking Barriers non-profit
- ✓ Establish a network of providers in California to enhance technical assistance for county and local teams to advance children-serving services.
- ✓ Create a curriculum for an integrated care certificate pilot program, offering a certificate to leaders in children-serving agencies in California.

## 2 \$3,000,000 MHWA EMPATH funds

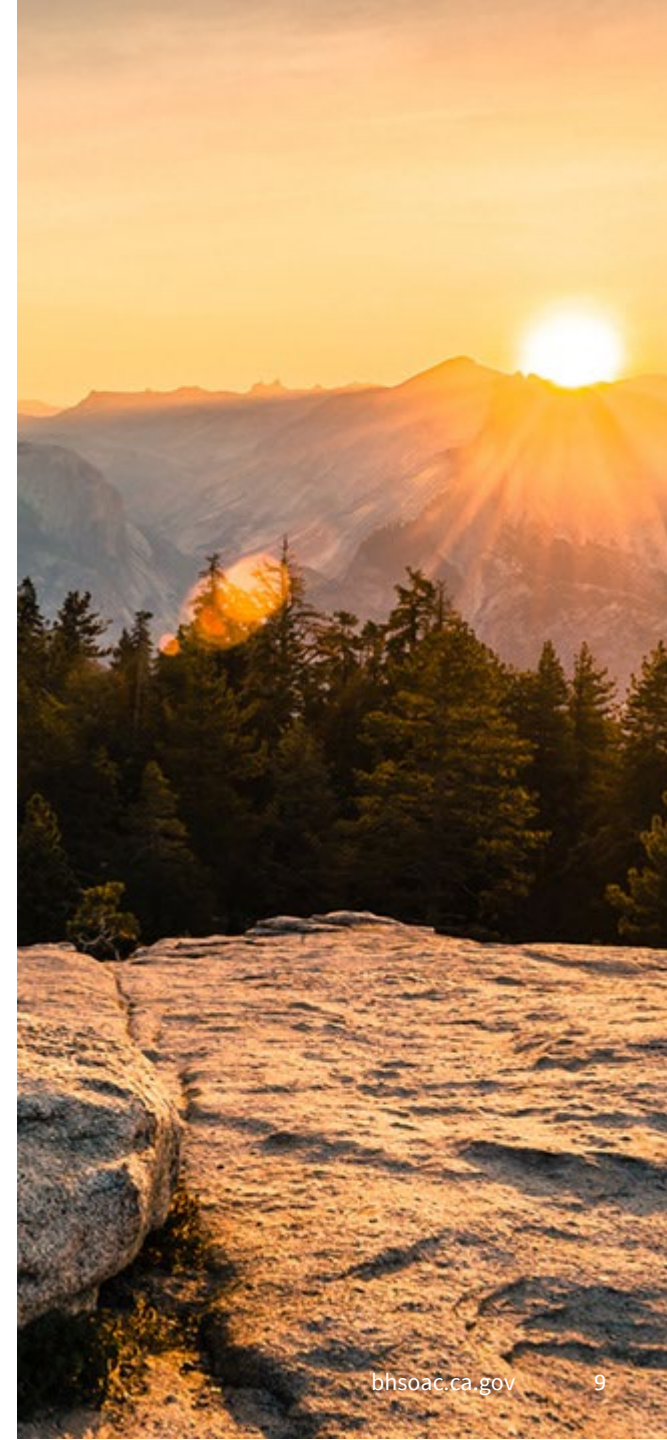
- ✓ To allocate \$1 million to Sutter Coast who originally received \$1 million less than other grantees and remaining \$2 million to be divided among the other grantees to expand their programs.
- ✓ Funds need to be encumbered by the end of this fiscal year (June 30th) or they will revert.

## 3 \$995,300 MHWA Older Adults funds

- ✓ Reappropriated Older Adults grants funds to be distributed to support other PEARLS and Age Wise grantees

# Motion

The Commission approves the Fiscal Year 2024-25 expenditure plan and associated contracts.



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# MISCELLANEOUS ENCLOSURES

**March 26<sup>th</sup>, 2025 Commission Meeting**

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**Enclosures (4):**

- (1) Evaluation Dashboard
- (2) Innovation Dashboard
- (3) Department of Health Care Services Revenue and Expenditure Reports Status Update

## Summary of Updates

### Contracts

New Contracts: 0

Total Contracts: 3

## Funds Spent Since the February 2025 Commission Meeting

Contract Number	Amount
21MHSOAC023	\$ 0.00
22MHSOAC025	\$ 0.00
23MHSOAC057	\$ 0.00
<b>TOTAL</b>	<b>\$ 300,000.00</b>



## The Regents of the University of California, San Francisco: Partnering to Build Success in Mental Health Research and Policy (21MHSOAC023)

**BHSOAC Staff:** Melissa Martin-Mallard

**Active Dates:** 07/01/21 - 06/30/27

**Total Contract Amount:** \$7,544,350.00

**Total Spent:** \$4,244,350

UCSF is providing onsite staff and technical assistance to the MHSOAC to support project planning, data linkages, and policy analysis.

Deliverable	Status	Due Date	Change
Quarterly Progress Reports	Complete	09/30/21	No
Quarterly Progress Reports	Complete	12/31/21	No
Quarterly Progress Reports	Complete	03/31/2022	No
Quarterly Progress Reports	Complete	06/30/2022	No
Quarterly Progress Reports	Complete	09/30/2022	No
Quarterly Progress Reports	Complete	12/31/2022	No
Quarterly Progress Reports	Complete	03/31/2023	No
Quarterly Progress Reports	Complete	06/30/2023	No
Quarterly Progress Reports	Complete	09/30/2023	No
Quarterly Progress Reports	Complete	12/31/2023	No
Quarterly Progress Reports	Complete	03/31/2024	No
Quarterly Progress Reports	Complete	06/1/2024	No
Quarterly Progress Reports	Complete	9/30/2024	No
Quarterly Progress Reports	Complete	12/31/2024	No
Quarterly Progress Reports	In Progress	3/21/2025	No
Quarterly Progress Reports	Not Started	6/30/2025	No

BHSOAC Evaluation Dashboard March 2025  
(Updated March 11, 2025)

Quarterly Progress Reports	Not Started	9/30/2025	No
Quarterly Progress Reports	Not Started	12/31/2025	No
Quarterly Progress Reports	Not Started	3/31/2026	No
Quarterly Progress Reports	Not Started	6/30/2026	No
Quarterly Progress Reports	Not Started	9/20/2026	No
Quarterly Progress Reports	Not Started	12/31/2026	No
Quarterly Progress Reports	Not Started	3/31/2027	No
Quarterly Progress Reports	Not Started	6/1/2027	No

## WestEd: MHSSA Evaluation Planning (22MHSOAC025)

**BHSOAC Staff:** Kai LeMasson

**Active Dates:** 06/26/23 - 6/30/25

**Total Contract Amount:** \$1,500,000.00

**Total Spent:** \$1,500,000.00

This project will result in a plan for evaluating the Mental Health Student Services Act (MHSSA) partnerships, activities and services, and student outcomes. The MHSSA Evaluation Plan will be informed by community engagement and include an evaluation framework, research questions, viable school mental health metrics, and an analytic and methodological approach to evaluating the MHSSA.

Deliverable	Status	Due Date	Change
Project Management Plan	Complete	August 1, 2023	No
Community Engagement Plan	Complete	September 1, 2023	No
Community Engagement Plan Implementation (a, b and c)	Complete Complete Complete	December 15, 2023 January 15, 2024 October 30, 2024	No
Evaluation Framework and Research Questions	Complete	December 15, 2023	No
School Mental Health Metrics	Complete	June 15, 2024	No
Evaluation Plan (draft and final)	Complete Complete	September 1, 2024 January 15, 2025	Yes
Consultation on Report to the California Legislature	Complete	March 1, 2024	No
Progress Reports (a, b, and c)	Complete Complete Complete	September 15, 2023 January 15, 2024 June 15, 2024	No

### Third Sector Capital Partners: FSP Toolkit (23MHSOAC057)

**BHSOAC Staff:** Kallie Clark

**Active Dates:** 06/05/42 - 06/30/25

**Total Contract Amount:** \$250,000

**Total Spent:** \$60,000

Third Sector will engage with MHP Full Service Partnerships (FSP), providers, state entities, and other subject matter experts to develop a best-practice toolkit for FSP programs across CA.

Deliverable	Status	Due Date	Change
Draft Plan for FSP Toolkit Working Group	Complete	August 31, 2024	No
Final Plan for FSP Toolkit Working Group	Complete	September 30, 2024	No
FSP Toolkit Working Group	In Progress	April 30,2025	No
Draft FSP Working Group Toolkit	In Progress	April 30, 2025	No
Final FSP Working Group Toolkit	Complete	May 30, 2025	No

## INNOVATION DASHBOARD

March 2025

UNDER REVIEW	Final Proposals Received	Draft Proposals Received	TOTALS
Number of Projects	6	5	<b>11</b>
Participating Counties (unduplicated)	6	5	<b>11</b>
Dollars Requested	\$12,007,377	\$8,070,000	<b>\$20,077,377</b>

PREVIOUS PROJECTS	Reviewed	Approved	Total INN Dollars Approved	Participating Counties
FY 2018-2019	54	54	\$303,143,420	32 (54%)
FY 2019-2020	28	28	\$62,258,683	19 (32%)
FY 2020-2021	35	33	\$84,935,894	22 (37%)
FY 2021-2022	21	21	\$50,997,068	19 (32%)
FY 2022-2023	31	31	\$354,562,909	26 (44%)
FY 2023-2024	15	15	\$197,481,034	13 (22%)

TO DATE	Reviewed	Approved	Total INN Dollars Approved	Participating Counties
2024-2025	8	8	\$48,776,359	6



## INNOVATION PROJECT DETAILS

### FINAL PROPOSALS

Status	County	Project Name	Funding Amount Requested	Project Duration	Draft Proposal Submitted to OAC	Final Project Submitted to OAC
Under Final Review	San Mateo	Peer Support for Peer Workers	\$580,000	4 Years	10/1/2024	11/18/2024
Under Final Review	San Mateo	Progressive Improvements for Valued Outpatient Treatment (PIVOT) – Medi-Cal Billing	\$5,650,000	5 Years	10/1/2024	11/18/2024
Under Final Review	San Mateo	Animal Care for Housing Stability & Wellness	\$990,000	4 Years	10/1/2024	11/18/2024
Under Final Review	San Mateo	Allcove Half Moon Bay	\$1,600,000	3.5 Years	10/1/2024	11/27/2024
Under Final Review	Ventura	Veteran Mentor Project	\$2,587,377	3 Years	11/19/2024	12/20/2024
Under Final Review	San Luis Obispo	Medi-Cal Maximizing & Training Initiative (MMTI)	\$600,000	3 Years	01/24/2025	02/28/2025

### DRAFT PROPOSALS

Status	County	Project Name	Funding Amount Requested	Project Duration	Draft Proposal Submitted to OAC	Final Project Submitted to OAC
Under Review	Monterey	Psychiatric Advance Directive (PADs) Phase 2 Multi County Collaborative	\$2,500,000	4 Years	Pending	Pending
Under Review	Contra Costa	Psychiatric Advance Directive (PADs) Phase 2 Multi County Collaborative	Pending	Pending	Pending	Pending
Under Review	Mariposa	Psychiatric Advance Directive (PADs) Phase 2 Multi County Collaborative	Pending	Pending	Pending	Pending
Under Review	Fresno	The Lodge 2	\$4,200,000	3 Years	1/13/2025	Pending
Under Review	Marin	Student Wellness Ambassador Program - EXTENSION	\$870,000	5 Years	02/11/2025	Pending

APPROVED PROJECTS (FY 24-25)			
County		Funding Amount	Approval Date
Sierra	Semi-Statewide Enterprise Health Record Multi County Collaborative	\$910,906	7/25/2024
Orange	Community Program Planning – Extension Request	\$1,000,000	8/22/2024
Orange	Psychiatric Advance Directive (PADs) Phase 2 Multi County Collaborative	\$4,980,470	8/22/2024
Shasta	Level Up Norcal: Supporting Community Driver Practices for Health Equity	\$999,978	11/21/2024
Alameda	Psychiatric Advance Directive (PADs) Phase 2 Multi County Collaborative	\$3,070,005	11/21/2024
Tri-City	Psychiatric Advance Directive (PADs) Phase 2 Multi County Collaborative	\$1,500,000	11/21/2024
Nevada	BHSA Implementation Planning	\$1,365,000	11/21/2024
Orange	Program Improvements for Valued Outpatient Treatment (PIVOT) Multi-County Collaborative	\$34,950,000	11/21/2024

DHCS Status Chart of County RERs Received  
February 27, 2025, Commission Meeting

Below is a Status Report from the Department of Health Care Services regarding County MHSA Annual Revenue and Expenditure Reports received and processed by Department staff, dated March 10, 2025. This Status Report covers FY 2022 -2023 through FY 2023-2024. Two mental health plans (MHP) are outstanding for the FY 2021-2022 RER, Butte and Tehama. All RERs prior to these fiscal years have been submitted by all counties.

The Department provides BHSOAC staff with weekly status updates of County RERs received, processed, and forwarded to the BHSOAC. Counties also are required to submit RERs directly to the BHSOAC. The Commission provides access to these for Reporting Years FY 2012-13 through FY 2023-2024 on the data reporting page at:

<https://bhsoac.ca.gov/county-plans/>

The Department also publishes County RERs on its website. Individual County RERs for reporting years FY 2006-07 through FY 2015-16 can be accessed at:

<http://www.dhcs.ca.gov/services/MH/Pages/Annual-Revenue-and-Expenditure-Reports-by-County.aspx>. Additionally, County RERs for reporting years FY 2016-17 through FY

2023-24 can be accessed at the following webpage:

[http://www.dhcs.ca.gov/services/MH/Pages/Annual\\_MHSA\\_Revenue\\_and\\_Expenditure\\_Reports\\_by\\_County\\_FY\\_16-17.aspx](http://www.dhcs.ca.gov/services/MH/Pages/Annual_MHSA_Revenue_and_Expenditure_Reports_by_County_FY_16-17.aspx).

DHCS also publishes yearly reports detailing funds subject to reversion to satisfy Welfare and Institutions Code (W&I), Section 5892.1 (b). These reports can be found at:

<https://www.dhcs.ca.gov/services/MH/Pages/MHSA-Fiscal-Oversight.aspx>.

DHCS Status Chart of County RERs Received  
February 27, 2025, Commission Meeting

DCHS MHSA Annual Revenue and Expenditure Report Status Update

County	FY 22-23 Electronic Copy Submission	FY 22-23 Return to County	FY 22-23 Final Review Completion	FY 23-24 Electronic Copy Submission	FY 23-24 Return to County	FY 23-24 Final Review Completion
Alameda	1/30/2024	1/31/2024	2/14/2024	1/29/2025	2/5/2025	2/18/2025
Alpine	7/30/2024	8/6/2024	8/8/2024			
Amador	2/8/2024	2/14/24	2/16/2024	1/23/2025	1/24/2025	2/12/2025
Berkeley City	1/31/2024	2/2/2023	2/6/2024	1/29/2025	2/4/2025	2/6/2025
Butte						
Calaveras	1/31/2024	2/2/2024	2/5/2024			
Colusa	3/15/2024	3/20/2024	4/2/2024	1/29/2025	2/5/2025	2/19/2025
Contra Costa	2/13/2024	2/14/2024	2/15/2024	1/30/2025	2/6/2025	2/10/2025
Del Norte	1/30/2024	2/1/24	2/5/2024	1/30/2025	2/5/2025	2/11/2025
El Dorado	1/30/2024	1/30/2024	1/30/2024	1/31/2025	2/10/2025	2/12/2025
Fresno	1/29/2024	1/30/2024	2/1/2024	1/29/2025	2/5/2025	2/18/2025
Glenn						
Humboldt	1/30/2024	1/31/2024	2/2/2024	1/31/2025	2/7/2025	2/7/2025
Imperial	1/19/2024	1/30/24	2/7/2024	1/17/2025	2/10/2025	2/14/2025
Inyo	5/28/2024	5/29/2024	9/4/2024			
Kern	2/2/2024	2/9/2024	2/23/2024	1/31/2025	2/10/2025	2/19/2025
Kings	2/8/2024	2/14/2024	2/16/2024	1/31/2025	2/7/2025	2/19/2025
Lake	5/8/2024	5/8/2024	5/9/2024	2/13/2025	2/14/2025	2/18/2025
Lassen	2/29/2024	2/29/2024	3/5/2024			
Los Angeles	2/5/2024	2/6/2024	2/16/2024	1/30/2025	2/6/2025	2/24/2025
Madera	3/22/2024		3/29/2024			
Marin	1/31/2024	2/2/2024	2/5/2024	1/31/2025	2/7/2025	2/13/2025

DHCS Status Chart of County RERs Received  
February 27, 2025, Commission Meeting

County	FY 22-23 Electronic Copy Submission	FY 22-23 Return to County	FY 22-23 Final Review Completion	FY 23-24 Electronic Copy Submission	FY 23-24 Return to County	FY 23-24 Final Review Completion
Mariposa	2/7/2024	2/15/2024	2/15/2024	1/31/2025	2/7/2025	2/12/2025
Mendocino	1/31/2024	2/5/2024	2/15/2024	1/31/2025	2/6/2025	2/19/2025
Merced	1/18/2024	1/19/2024	1/23/2024	1/10/2025	1/14/2025	1/15/2025
Modoc	5/6/2024	5/8/2024	5/13/2024	1/31/2025	2/6/2025	2/11/2025
Mono	1/31/2024	2/5/2024	2/16/2024	1/31/2025	2/7/2025	2/14/2025
Monterey	1/31/2024	2/1/2024	2/20/2024	1/30/2025	2/6/2025	2/11/2025
Napa	2/6/2024	2/20/2024	3/11/2024	1/31/2025	2/3/2025	2/18/2025
Nevada	1/31/2024	2/9/2024	2/14/2024	1/30/2025	2/3/2025	2/3/2025
Orange	1/31/2024	2/7/2024	2/15/2024	1/31/2025	2/3/2025	2/5/2025
Placer	1/31/2024	n/a	2/7/2024	1/31/2025	2/4/2025	2/4/2025
Plumas	2/9/2024	2/9/2024	2/15/2024	2/4/2025	2/4/2025	2/10/2025
Riverside	2/1/2024	2/15/2024	2/21/2024	1/31/2025	2/3/2025	2/28/2025
Sacramento	1/31/2024	2/22/2024	2/23/2024	1/28/2025	1/28/2025	2/19/2025
San Benito	3/18/2024	3/18/2024	3/22/2024			
San Bernardino	1/31/2024	2/21/2024	2/21/2024	1/31/2025	2/4/2025	2/12/2025
San Diego	1/30/2024	2/5/2024	2/14/2024	1/31/2025	2/4/2025	2/13/2025
San Francisco	1/31/2024	3/18/2024	3/22/2024	2/13/2025	2/18/2025	
San Joaquin	2/22/2024	3/7/2024	3/27/2024	2/27/2025		
San Luis Obispo	1/25/2025	2/8/2024	2/14/2024	1/31/2025	2/3/2025	2/18/2025
San Mateo	2/16/2024	4/9/2024	4/9/2024	1/31/2025	2/3/2025	2/5/2025
Santa Barbara	1/30/2024	2/9/2024	2/12/2024	2/3/2025	2/3/2025	2/12/2025
Santa Clara	2/1/2024	2/15/2024	2/22/2024	1/31/2025	2/3/2025	2/12/2025
Santa Cruz	8/16/2024	8/21/2024	10/11/2024			
Shasta	1/30/2023	2/15/2024	2/21/2024	1/30/2025	2/3/2025	2/4/2025
Sierra	12/18/2023	12/27/2023	1/15/2024	1/29/2025	1/29/2025	2/19/2025
Siskiyou	2/2/2024	2/15/2024	2/15/2024			



DHCS Status Chart of County RERs Received  
February 27, 2025, Commission Meeting

County	FY 22-23 Electronic Copy Submission	FY 22-23 Return to County	FY 22-23 Final Review Completion	FY 23-24 Electronic Copy Submission	FY 23-24 Return to County	FY 23-24 Final Review Completion
Solano	1/31/2024	2/15/2024	2/20/2024	1/29/2025	2/3/2025	2/4/2025
Sonoma	1/31/2024	2/7/2024	2/14/2024	1/31/2025	2/3/2025	2/20/2025
Stanislaus	1/31/2024	2/6/2024	2/9/2024	1/31/2025	2/3/2025	2/3/2025
Sutter-Yuba	3/29/2024		4/2/2024	1/28/2025	1/28/2025	2/3/2025
Tehama						
Tri-City	1/31/2024	2/6/2024	2/9/2024	1/31/2025		2/3/2025
Trinity	5/21/2024	5/29/2024	6/10/2024	1/29/2025	1/30/2025	2/6/2025
Tulare	1/30/2024	2/20/2024	5/1/2024	1/31/2025	2/3/2025	2/19/2025
Tuolumne	3/1/2024	3/4/2024	3/7/2024			
Ventura	1/31/2024	2/15/2024	2/15/2024	1/31/2025	2/3/2025	2/24/2025
Yolo	4/4/2024	4/5/2024	4/19/2024	1/30/2025	2/3/2025	2/3/2025
<b>Total</b>	<b>56</b>	<b>53</b>	<b>56</b>	<b>47</b>	<b>45</b>	<b>44</b>