

## Grants and Contracts Expenditure List

Information updated 02/08/2026  
 Total active grants and contracts – 191  
 Current Year: **FY 2025-26**

### Local Assistance Funding - 171

#### allcove™ - 5

Start Year: FY 2021-22      End Year: **FY 2026-27**      Reversion Year: FY 2026-27

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
19MHSOAC059	Beach Cities	\$ 2,500,000	\$ 2,226,806	\$ 273,194	89%
19MHSOAC060	Sacramento	\$ 2,500,000	\$ 2,003,330	\$ 496,670	80%
19MHSOAC061	Peninsula	\$ 2,500,000	\$ 1,660,202	\$ 839,798	66%
19MHSOAC062	UC Irvine	\$ 2,500,000	\$ 1,922,728	\$ 577,272	77%

allcove™ and CYBHI Technical Assistance and Evaluation

Start Year: FY 2020-21      End Year: FY 2026-27      Reversion Year: FY 2026-27

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
19MHSOAC091	Stanford	\$ 9,154,000	\$ 6,277,438	\$ 2,876,563	69%

#### EPI Plus - 2

Start Year: FY 2022-23      End Year: **FY 2025-26**      Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
19MHSOAC096	Sacramento County	\$ 2,000,000	\$ 1,782,601	\$ 217,399	89%

EPI Plus and CYBHI Technical Assistance and Evaluation

Start Year: FY 2020-21      End Year: FY 2026-27      Reversion Year: FY 2026-27

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
19MHSOAC066	UC Davis	\$ 8,890,000	\$ 5,351,732	\$ 3,538,268	60%

### Community Advocacy - 17

Advocacy 2022

Start year: FY 2022-23      End Year: **FY 2025-26**      Reversion Year: FY 2026-27

Advocacy	Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
TAY	22MHSOAC023	Mental Health America- CAYEN	\$ 2,010,000	\$ 1,831,500	\$ 178,500	91%

**Advocacy 2023**

Start Year: FY 2023-24

End Year: FY 2026-27

Reversion Year: FY 2027-28

Advocacy	Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
Clients and Consumers	23MHSOAC027	Cal Voices	\$ 2,010,000	\$ 1,280,000	\$ 730,000	64%
LGBTQIA+	23MHSOAC028	Mental Health America of CA	\$ 2,010,000	\$ 1,113,039	\$ 896,961	55%
Veterans	23MHSOAC029	CAVSA	\$ 2,010,000	\$ 1,258,500	\$ 751,500	63%
Diverse Racial and Ethnic Communities	23MHSOAC030	CPEHN	\$ 2,010,000	\$ 1,081,000	\$ 929,000	54%
Parents	23MHSOAC031	United Parents	\$ 2,010,000	\$ 1,365,000	\$ 645,000	68%
Families Clients and Consumers	23MHSOAC039	NAMI	\$ 2,010,000	\$ 986,966	\$ 1,023,034	49%
K-12	23MHSOAC066	Jakara Movement*	\$ 970,000	\$ 299,050	\$ 670,950	31%

\*One year of funding.

**Advocacy 2024**

Start Year: FY 2024-25

End Year: FY 2027-28

Reversion Year: FY 2029-30

Description	Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
Immigrant and Refugee	24MHSOAC071	Asian Americans for Comm Involvement, Inc	\$ 502,500	\$ -	\$ 502,500	0%
Immigrant and Refugee	24MHSOAC072	BPSOS Center for Community Advancement	\$ 502,500	\$ -	\$ 502,500	0%
Immigrant and Refugee	24MHSOAC073	Center for Empowering Refugees and Immigrants	\$ 502,500	\$ -	\$ 502,500	0%
Immigrant and Refugee	24MHSOAC074	El Sol Neighborhood Educational Center	\$ 502,500	\$ -	\$ 502,500	0%
Immigrant and Refugee	24MHSOAC075	Health Educational Council	\$ 502,500	\$ -	\$ 502,500	0%
Immigrant and Refugee	24MHSOAC076	International Rescue Committee	\$ 502,500	\$ -	\$ 502,500	0%
Immigrant and Refugee	24MHSOAC077	Refugee Enrichment & Development Assoc.	\$ 502,500	\$ -	\$ 502,500	0%
K-12	24MHSOAC078	Youth Leadership Institute	\$2,010,000	\$ 208,880	\$1,801,120	10%

**Advocacy 2025**

Start Year: FY 2025-26

End Year: FY 2028-29

Reversion Year: FY 2029-30

Description	Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
Immigrant and Refugee	25BHSOAC006	California Pan-Ethnic Health Network	\$ 502,500	\$ -	\$ 502,500	0%

## Behavioral Health Student Services Act – 114

Round 1

Start Year: FY 2020-21

End Year: FY 2026-27

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
19MHSOAC046	Humboldt County	\$ 3,174,751	\$ 2,971,047	\$ 203,704	94%
19MHSOAC047	Mendocino County	\$ 3,174,751	\$ 1,472,997	\$ 1,701,754	46%
19MHSOAC048	Placer County	\$ 5,079,602	\$ 3,895,731	\$ 1,183,871	77%
19MHSOAC049	San Luis Obispo	\$ 3,856,907	\$ 3,856,907	\$ -	100%
19MHSOAC050	Solano County	\$ 5,079,602	\$ 5,079,602	\$ -	100%
19MHSOAC051	Tulare County	\$ 5,079,602	\$ 4,539,674	\$ 539,928	89%
19MHSOAC052	Fresno County	\$ 7,619,403	\$ 6,874,536	\$ 744,867	90%
19MHSOAC053	Kern County	\$ 7,619,403	\$ 5,748,164	\$ 1,871,239	75%
19MHSOAC054	Orange County	\$ 7,619,403	\$ 6,978,131	\$ 641,272	92%
19MHSOAC055	Ventura County	\$ 7,619,314	\$ 6,491,839	\$ 1,127,475	85%
19MHSOAC078	Calaveras County	\$ 3,174,751	\$ 3,041,982	\$ 132,769	96%
19MHSOAC079	Madera County	\$ 3,174,150	\$ 2,495,180	\$ 678,971	79%
19MHSOAC080	Tehama County	\$ 3,174,751	\$ 2,898,671	\$ 276,080	91%
19MHSOAC081	Trinity-Modoc Counties	\$ 2,945,830	\$ 2,945,830	\$ -	100%
19MHSOAC082	Santa Barbara County	\$ 5,022,151	\$ 4,264,619	\$ 757,532	85%
19MHSOAC083	Yolo County	\$ 5,079,602	\$ 3,882,534	\$ 1,197,068	76%
19MHSOAC085	Santa Clara County	\$ 7,619,403	\$ 6,797,970	\$ 821,433	89%

Round 2

Start Year: FY 2021-22

End Year: FY 2026-27

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
21MHSOAC002	Imperial MHSSA	\$ 3,174,751	\$ 3,039,022	\$ 135,729	96%
21MHSOAC003	Marin MHSSA	\$ 5,079,602	\$ 4,793,128	\$ 286,474	94%
21MHSOAC004	Riverside MHSSA	\$ 7,272,483	\$ 5,743,587	\$ 1,528,895	79%
21MHSOAC005	Sacramento MHSSA	\$ 7,619,403	\$ 6,486,686	\$ 1,132,717	85%
21MHSOAC006	Sonoma MHSSA	\$ 5,079,602	\$ 4,140,165	\$ 939,437	82%
21MHSOAC012	Amador MHSSA	\$ 2,487,384	\$ 2,009,155	\$ 478,229	81%
21MHSOAC013	Contra Costa MHSSA	\$ 7,613,588	\$ 5,310,311	\$ 2,303,277	70%
21MHSOAC014	Lake MHSSA	\$ 2,499,450	\$ 1,886,209	\$ 613,242	75%
21MHSOAC015	Monterey MHSSA	\$ 3,999,979	\$ 3,498,495	\$ 501,484	87%
21MHSOAC016	San Diego MHSSA	\$ 7,111,133	\$ 5,904,768	\$ 1,206,365	83%
21MHSOAC017	Santa Cruz MHSSA	\$ 5,079,602	\$ 3,548,838	\$ 1,530,764	70%
21MHSOAC024	Los Angeles MHSSA	\$ 7,619,403	\$ 5,051,555	\$ 2,567,848	66%
21MHSOAC026	Nevada MHSSA	\$ 3,174,050	\$ 3,174,050	\$ -	100%
21MHSOAC027	San Bernardino MHSSA	\$ 5,998,000	\$ 3,776,679	\$ 2,221,321	63%
21MHSOAC028	San Francisco MHSSA	\$ 6,000,000	\$ 4,590,679	\$ 1,409,321	77%
21MHSOAC029	Shasta MHSSA	\$ 2,965,755	\$ 1,177,636	\$ 1,788,119	40%
21MHSOAC030	Sutter Yuba MHSSA	\$ 2,618,184	\$ 2,287,286	\$ 330,898	87%
21MHSOAC031	Tuolumne MHSSA	\$ 2,494,962	\$ 2,157,584	\$ 337,378	86%

## Round 3

Start Year: FY 2021-22

End Year: FY 2026-27

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
21MHSOAC045	Alameda MHSSA	\$ 7,619,403	\$ 5,215,055	\$ 2,404,348	68%
21MHSOAC046	Berkeley MHSSA	\$ 2,500,000	\$ 1,787,165	\$ 712,835	71%
21MHSOAC047	Butte MHSSA	\$ 5,079,602	\$ 3,368,650	\$ 1,710,953	66%
21MHSOAC048	Colusa MHSSA	\$ 2,500,000	\$ 1,761,478	\$ 738,522	70%
21MHSOAC049	El Dorado MHSSA	\$ 5,044,665	\$ 3,018,542	\$ 2,026,123	60%
21MHSOAC050	Inyo MHSSA	\$ 2,499,444	\$ 1,820,352	\$ 679,092	73%
21MHSOAC051	Kings MHSSA	\$ 3,174,751	\$ 1,219,891	\$ 1,954,860	38%
21MHSOAC052	Lassen MHSSA	\$ 2,274,040	\$ 1,684,713	\$ 589,327	74%
21MHSOAC053	Merced MHSSA	\$ 4,810,949	\$ 3,033,162	\$ 1,777,787	63%
21MHSOAC054	Mono MHSSA	\$ 2,500,000	\$ 1,649,323	\$ 850,677	66%
21MHSOAC055	Napa MHSSA	\$ 2,954,476	\$ 2,134,486	\$ 819,990	72%
21MHSOAC056	Plumas MHSSA	\$ 1,749,800	\$ 1,519,821	\$ 229,979	87%
21MHSOAC057	San Joaquin MHSSA	\$ 7,619,403	\$ 6,137,283	\$ 1,482,120	81%
21MHSOAC058	Sierra MHSSA	\$ 1,566,204	\$ 934,491	\$ 631,713	60%
21MHSOAC059	Siskiyou MHSSA	\$ 3,174,751	\$ 2,409,402	\$ 765,349	76%
21MHSOAC060	Stanislaus MHSSA	\$ 5,079,602	\$ 3,312,564	\$ 1,767,038	65%
21MHSOAC061	Tri-City MHSSA	\$ 4,852,204	\$ 3,312,714	\$ 1,539,490	68%
21MHSOAC077	Del Norte MHSSA	\$ 2,500,000	\$ 1,387,711	\$ 1,112,289	56%
21MHSOAC078	Mariposa MHSSA	\$ 2,500,000	\$ 1,325,050	\$ 1,174,951	53%
21MHSOAC079	San Benito MHSSA	\$ 2,500,000	\$ 1,738,053	\$ 761,947	70%

## BHSSA Administration

Start Year: FY 2023-24

End Year: FY 2027-28

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
23MHSOAC040	Imperial County Office of Education	\$ 1,240,000	\$ 520,000	\$ 720,000	42%
23MHSOAC041	Tehama County Department of Education	\$ 1,240,000	\$ 520,000	\$ 720,000	42%
23MHSOAC042	Placer County Office of Education	\$ 1,240,000	\$ 520,000	\$ 720,000	42%
23MHSOAC043	Imperial County Office of Education	\$ 1,240,000	\$ 400,000	\$ 840,000	32%
23MHSOAC060	University of the Pacific	\$ 300,000	\$ 180,000	\$ 120,000	60%
24MHSOAC061	Center for Applied Research Solutions	\$ 2,000,000	\$ 391,693	\$ 1,608,307	20%
24MHSOAC063	UOP Breaking Barriers 2	\$ 300,000	\$ -	\$ 300,000	0%

## BHSSA Evaluation

Start Year: FY 2022-23

End Year: FY 2026-27

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
22MHSOAC025	WestEd	\$ 5,500,000	\$ 1,524,000	\$ 3,976,000	28%

## Round 4

Start Year: FY 2024-25

End Year: FY 2027-28

Reversion Year: FY 2028-29

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
24MHSOAC007	Alameda County	\$ 450,000	\$ 150,000	\$ 300,000	33%
24MHSOAC008	El Dorado County	\$ 450,000	\$ 150,000	\$ 300,000	33%
24MHSOAC009	Fresno	\$ 450,000	\$ 150,000	\$ 300,000	33%
24MHSOAC010	Glenn County	\$ 450,000	\$ 150,000	\$ 300,000	33%
24MHSOAC011	Lassen County	\$ 450,000	\$ 150,000	\$ 300,000	33%
24MHSOAC012	Madera County	\$ 450,000	\$ 150,000	\$ 300,000	33%
24MHSOAC013	Marin County	\$ 450,000	\$ 150,000	\$ 300,000	33%
24MHSOAC014	Mendocino County	\$ 450,000	\$ -	\$ 450,000	0%
24MHSOAC015	Nevada County	\$ 450,000	\$ 150,000	\$ 300,000	33%
24MHSOAC016	Placer County	\$ 450,000	\$ 150,000	\$ 300,000	33%
24MHSOAC017	San Luis Obispo County	\$ 450,000	\$ 150,000	\$ 300,000	33%
24MHSOAC018	Santa Barbara County	\$ 449,650	\$ -	\$ 449,650	0%
24MHSOAC019	Santa Clara County	\$ 450,000	\$ 150,000	\$ 300,000	33%
24MHSOAC020	Santa Cruz County	\$ 450,000	\$ 150,000	\$ 300,000	33%
24MHSOAC021	Solano County	\$ 450,000	\$ 150,000	\$ 300,000	33%
24MHSOAC022	Sonoma County	\$ 449,989	\$ -	\$ 449,989	0%
24MHSOAC023	Tehama County	\$ 450,000	\$ 150,000	\$ 300,000	33%
24MHSOAC024	Trinity County	\$ 450,000	\$ 150,000	\$ 300,000	33%
24MHSOAC025	Tuolumne County	\$ 450,000	\$ 297,533	\$ 152,467	66%
24MHSOAC026	Yolo County	\$ 450,000	\$ 150,000	\$ 300,000	33%
24MHSOAC029	Alameda County	\$ 500,000	\$ 150,000	\$ 350,000	30%
24MHSOAC030	Amador County	\$ 500,000	\$ 175,000	\$ 325,000	35%
24MHSOAC031	Mariposa County	\$ 500,000	\$ -	\$ 500,000	0%
24MHSOAC032	Nevada County	\$ 500,000	\$ 175,000	\$ 325,000	35%
24MHSOAC033	Orange County	\$ 500,000	\$ 50,000	\$ 450,000	10%
24MHSOAC034	Riverside County	\$ 500,000	\$ -	\$ 500,000	0%
24MHSOAC035	Santa Cruz County	\$ 500,000	\$ 50,000	\$ 450,000	10%
24MHSOAC036	Sonoma County	\$ 500,000	\$ 50,000	\$ 450,000	10%
24MHSOAC037	Stanislaus County	\$ 500,000	\$ -	\$ 500,000	0%
24MHSOAC038	Tehama	\$ 450,000	\$ 100,000	\$ 350,000	22%
24MHSOAC039	Trinity County	\$ 500,000	\$ 150,000	\$ 350,000	30%

## Round 4 (Continued)

Start Year: FY 2024-25

End Year: FY 2027-28

Reversion Year: FY 2028-29

24MHSOAC040	El Dorado County	\$	745,200	\$	75,000	\$	670,200	10%
24MHSOAC041	Lassen County	\$	800,000	\$	200,000	\$	600,000	25%
24MHSOAC042	Placer County	\$	800,000	\$	250,000	\$	550,000	31%
24MHSOAC043	San Diego County	\$	800,000	\$	200,000	\$	600,000	25%
24MHSOAC044	Santa Clara County	\$	800,000	\$	200,000	\$	600,000	25%
24MHSOAC045	Santa Cruz County	\$	800,000	\$	150,000	\$	650,000	19%
24MHSOAC046	Siskiyou	\$	800,000	\$	150,000	\$	650,000	19%
24MHSOAC047	Stanislaus County	\$	800,000	\$	200,000	\$	600,000	25%
24MHSOAC048	Yolo County	\$	800,000	\$	150,000	\$	650,000	19%
24MHSOAC049	Fresno County	\$	300,000	\$	79,374	\$	220,626	26%
24MHSOAC050	Los Angeles County	\$	300,000	\$	56,000	\$	244,000	19%
24MHSOAC051	Madera County	\$	300,000	\$	50,000	\$	250,000	17%
24MHSOAC052	Orange County	\$	300,000	\$	50,000	\$	250,000	17%
24MHSOAC053	Placer County	\$	299,957	\$	75,000	\$	224,957	25%
24MHSOAC054	Riverside County	\$	300,000	\$	-	\$	300,000	0%
24MHSOAC055	San Benito County	\$	300,000	\$	75,000	\$	225,000	25%
24MHSOAC056	San Luis Obispo County	\$	300,000	\$	25,000	\$	275,000	8%
24MHSOAC057	Santa Barbara County	\$	300,000	\$	50,000	\$	250,000	17%
24MHSOAC058	Siskiyou County	\$	300,000	\$	50,000	\$	250,000	17%
24MHSOAC059	Trinity County	\$	300,000	\$	75,000	\$	225,000	25%

**Mental Health Wellness Act - 33**

EMPATH 2022

Start Year: FY 2022-23

 End Year: **FY 2025-26**

Reversion Year: FY 2026-27

Contract #	Grantee		Total Obligated	Expensed	Remaining	Progress		
22MHSOAC030	Fresno Community Hospital and Medical Center	\$	3,214,578	\$	1,599,999	\$	1,614,579	50%
22MHSOAC031	Henry Mayo Newhall Memorial Hospital	\$	3,200,000	\$	1,600,000	\$	1,600,000	50%
22MHSOAC032	Loma Linda University Children's Hospital	\$	3,347,998	\$	1,842,212	\$	1,505,786	55%
22MHSOAC033	Loma Linda University Medical Center	\$	3,347,998	\$	1,879,808	\$	1,468,190	56%
22MHSOAC034	Sutter Coast	\$	3,000,000	\$	1,250,000	\$	1,750,000	42%
22MHSOAC035	Twin Cities Community Hospital	\$	3,200,000	\$	1,600,000	\$	1,600,000	50%

**EMPATH 2023**

Start Year: FY 2023-24

End Year: FY 2026-27

Reversion Year: FY 2026-27

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
23MHSOAC011	Pacifica Hospital of the Valley	\$ 2,999,990	\$ 37,499	\$ 2,962,491	1%
23MHSOAC013	Sharp Chula Vista Medical Center	\$ 3,207,003	\$ 1,282,598	\$ 1,924,405	40%
23MHSOAC014	College Medical Center	\$ 3,253,764	\$ -	\$ 3,253,764	0%
23MHSOAC015	Mercy Medical Center Redding	\$ 3,200,097	\$ 225,846	\$ 2,974,251	7%

**EMPATH Technical Assistance**

Start Year: FY 2022-23

End Year: FY 2026-27

Reversion Year: FY 2026-27

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
22MHSOAC036	MedAmericaConsulting	\$ 4,469,973	\$ 2,106,128	\$ 2,363,845	47%

**Older Adults Mental Health**

Start Year: FY 2022-23

 End Year: **FY 2025-26**

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
22MHSOAC037	Agency on Aging Area 4	\$ 2,140,000	\$ 1,504,615	\$ 635,385	70%
22MHSOAC038	Council on Aging Services for Seniors	\$ 1,980,734	\$ 1,429,251	\$ 551,483	72%
22MHSOAC039	Council on Aging Southern California, Inc.	\$ 2,000,000	\$ 1,493,485	\$ 506,515	75%
22MHSOAC040	Monterey County Area Agency on Aging	\$ 2,000,000	\$ 1,048,550	\$ 951,450	52%
22MHSOAC041	County of Stanislaus	\$ 2,067,375	\$ 1,505,533	\$ 561,842	73%
22MHSOAC042	Family Service Agency Santa Barbara	\$ 2,000,000	\$ 1,490,000	\$ 510,000	75%
22MHSOAC043	Korean Community Services Inc	\$ 1,797,529	\$ 1,379,472	\$ 418,057	77%
22MHSOAC044	Pacific Center for Human Growth	\$ 1,209,694	\$ 908,111	\$ 301,583	75%
22MHSOAC045	PEERS	\$ 2,000,000	\$ 1,654,033	\$ 345,968	83%

**Substance Use Disorder Grants**

Start Year: FY 2024-25

End Year: FY 2026-27

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
23MHSOAC035	Los Angeles County	\$ 13,000,000	\$ 7,000,000	\$ 6,000,000	54%
23MHSOAC036	Marin County	\$ 2,000,000	\$ 850,000	\$ 1,150,000	43%
23MHSOAC037	Nevada County	\$ 1,000,000	\$ 490,000	\$ 510,000	49%

## Substance Use Disorder Technical Assistance

Start Year: FY 2023-24

End Year: FY 2027-28

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
23MHSOAC032	Jett & Associates	\$ 620,000	\$ 345,000	\$ 275,000	56%
23MHSOAC033	California Institute for Behavioral Health Solutions	\$ 2,380,000	\$ 720,000	\$ 1,660,000	30%

## Substance Use Disorder Evaluation

Start Year: FY 2024-25

End Year: FY 2027-28

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
23MHSOAC034	UCLA	\$ 1,000,000	\$ 240,000	\$ 760,000	24%

## Maternal Behavioral Health and Children Ages 0-5

Start Year: FY 2024-25

End Year: FY 2028-29

Reversion Year: FY 2028-29

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
24MHSOAC065	Casa de Esperanza	\$ 2,000,000	\$ 200,000	\$ 1,800,000	10%
24MHSOAC066	Redwood Community Services	\$ 2,000,000	\$ 200,000	\$ 1,800,000	10%
24MHSOAC067	North Marin Community Services	\$ 3,000,000	\$ 200,000	\$ 2,800,000	7%
24MHSOAC068	Foothill Family Services	\$ 3,999,998	\$ 200,000	\$ 3,799,998	5%
24MHSOAC069	St. John's Community Health	\$ 4,000,000	\$ 200,000	\$ 3,800,000	5%
24MHSOAC070	Child Parent Institute	\$ 2,998,725	\$ 100,000	\$ 2,898,725	3%

## Maternal Behavioral Health and Children Ages 0-5 Evaluation

Start Year: FY 2025-26

End Year: FY 2028-29

Reversion Year: FY 2029-30

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
25BHSOAC003	Regents of the University of California, University of California San Francisco	\$ 399,000	\$ -	\$ 399,000	0%

## Department Operations Funding – 20

ED contract authority – Rule of Procedure allow the Executive Director to take all actions necessary to enter into contracts on the Commission’s behalf in the amount of \$100,000 or less and to enter into Interagency Agreements in the amount of \$200,000 or less. However, with the creation of the BFA committee these agreements will be shared to the committee for awareness.

### Administration and Performance Management

#### Human Resources

Leading Resources, Inc.	Executive Director Performance Evaluation and Executive and Leadership Team Coaching	Approved per ED contract authority
Veterans High Risk Security Solutions, Inc.	Building Security	Approved per ED contract authority
Leading Resources, Inc.	Facilitate an update to the Commission’s strategic plan.	Approved per ED contract authority

Contract #	Vendor Name	Begin	End	Total Obligated	Expensed	Remaining	Progress
25BHSOAC002	Leading Resources, Inc	10/6/2025	10/5/2026	\$ 97,723	\$ 44,873	\$ 52,850	46%
25BHSOAC008	Veterans High Risk Security Solutions, Inc.	1/2/2026	6/30/2026	\$ 69,828.00	\$ -	\$ 69,828.00	0%
25BHSOAC009	Leading Resources, Inc	1/16/2026	1/15/2027	\$ 91,675	\$ -	\$ 91,675	0%

#### Information Technology

iBridge	Website transition, host and migration of data support	Approved as part of the yearly IT budget
Alexan RPM	Update/develop required IT documentation	Approved per ED contract authority
Centris LLC	Maintaining CJI compliance	Approved at 11/21/2024 and 5/22/2025 CBH meetings

Contract #	Vendor Name	Begin	End	Total Obligated	Expensed	Remaining	Progress
23MHSOAC020	iBridge Technologies Inc	1/1/2024	2/28/2027	\$ 808,640	\$ 510,720	\$ 297,920	63%
24MHSOAC002	Alexan RPM	9/3/2024	6/30/2026	\$ 91,000	\$ 91,000	\$ -	100%
24MHSOAC027	Centris, LLC	12/23/2024	6/30/2026	\$ 270,550	\$ 270,550	\$ -	100%

### Legislative and External Affairs

#### External Affairs

All American Reporting	Meeting Minutes	Approved per ED contract authority
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Contract #	Vendor Name	Begin	End	Total Obligated	Expensed	Remaining	Progress
25BHSOAC001	All American Reporting	9/10/2025	7/31/2027	\$ 50,000	\$ 6,790	\$ 43,210	14%

## Communications

WETA	Hiding in Plain Sight: Adult Mental Illness film	Approved at 8/25/2022 CBH meeting
Program 11	Communications consulting	Approved at 9/28/2023, 4/25/2025, and 8/22/2024 CBH meetings
CalMatters	Public awareness to reduce stigma	Approved per ED contract authority
Crusade	Provide web hosting, website maintenance, and web server maintenance for the Commission's website	Approved at 11/20/2025 CBH meeting

Contract #	Vendor Name	Begin	End	Total Obligated	Expensed	Remaining	Progress
22MHSOAC018	WETA	3/13/2023	6/30/2028	\$ 500,000	\$ 500,000	\$ -	100%
23MHSOAC021	Program 11	2/8/2024	12/31/2026	\$ 539,726	\$ 424,263	\$ 115,463	79%
24MHSOAC003	CalMatters	7/16/2024	6/30/2026	\$ 75,000	\$ 75,000	\$ -	100%
25BHSOAC004	Crusade	1/1/2026	12/31/2028	\$ 150,000	\$ -	\$ 150,000	0%

## Research, Evaluation, &amp; Program

## Research

University of California San Francisco	Research staff	Latest amendments approved at the 4/25/2024 and 5/22/2025 CBH meetings
UC Berkeley	HaaS Convening	Approved at 4/25/2024 CBH meeting

Contract #	Vendor Name	Begin	End	Total Obligated	Expensed	Remaining	Progress
21MHSOAC023	UCSF	7/1/2021	6/30/2027	\$ 7,115,822	\$ 5,619,350	\$ 1,496,472	79%
23MHSOAC056	UC Berkeley	11/21/2024	3/30/2026	\$ 100,000	\$ 54,377	\$ 45,623	54%

## Program

TIM TIOTE	Procurement consulting	Approved at 3/23/2023 and 8/28/2025 CBH meetings
Cause Communications	Words to Deeds meetings 2024-2025	Approved at 8/24/2023 CBH meeting
Healthy Brains Global Initiative	Collaboration with Nevada and Sacramento counties to develop 'performance packs' with FSP partners	Approved at 4/25/2024 CBH meeting
Sellers Dorsey	Innovation Partnership Fund Implementation consulting	Approved at 5/22/2025 CBH meeting
One Mind at Work	Plan, conduct, and report on a statewide convening of leaders from across California to shape a comprehensive program focused on supporting Workforce Mental Health (WMH).	Approved per ED contract authority

Contract #	Vendor Name	Begin	End	Total Obligated	Expensed	Remaining	Progress
23MHSOAC007	TIM TIOTE	11/17/2023	6/30/2026	\$ 552,000	\$ 433,800	\$ 118,200	79%
23MHSOAC023	Cause Communications	2/5/2024	6/30/2026	\$ 166,680	\$ 166,680	\$ -	100%
23MHSOAC052	Healthy Brains Global Initiative	6/19/2024	12/31/2025	\$ 150,000	\$ 150,000	\$ -	100%
24MHSOAC064	Sellers Dorsey	5/21/2025	12/31/2025	\$ 42,000	\$ 28,000	\$ 14,000	67%
25BHSOAC005	One Mind	12/8/2025	9/30/2026	\$ 65,000	\$ -	\$ 65,000	0%

## Legal

Shades of Gray	allcove™ trademark maintenance and filings	Approved per ED contract authority
Thomson Reuters	Legal research access	Approved per ED contract authority

Contract #	Vendor Name	Begin	End	Total Obligated	Expensed	Remaining	Progress
21MHSOAC037	Shades of Gray	11/18/2021	6/30/2028	\$ 110,000	\$ 61,000	\$ 49,000	55%
24MHSOAC006	Thomson Reuters	8/16/2024	6/30/2028	\$ 20,312	\$ 7,011	\$ 13,301	35%