

Expenditure Authority

These expenditure requests were reviewed by the Program Advisory and Budget and Fiscal Advisory Committees, both of which approved moving this forward to the Full Commission for review and approval.

Research, Evaluation & Program Ops

- **\$97,000** for contract with California Association of Local Behavioral Health Boards and Commissions (CALBHB/C) to provide training and support to California's local behavioral health boards and commissions. This contract was also reviewed by the Program Advisory Committee.
- **\$150,000** amendment to TIM TIOTE contract for continuing consulting for the upcoming competitive procurements

Administration & Performance Mgmt.

- **\$110,711** to GoSecure for 3 years of information security support that will:
 - Protect endpoints from external threats, scan them for vulnerabilities and review suspicious events.
 - Assure that an expert will be available in the event of an incident
 - Provide required areas of security for CDT OIS and FBI CJIS compliance