

Grants and Contracts Expenditure List

Information updated 11/25/2025
Total active grants and contracts – 191
Current Year: **FY 2025-26**

Local Assistance Funding - 171

allcove™ - 5

Start Year: FY 2021-22 End Year: **FY 2025-26** Reversion Year: FY 2025-26

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
19MHSOAC059	Beach Cities	\$ 2,500,000	\$ 2,135,741	\$ 364,259	85%
19MHSOAC060	Sacramento	\$ 2,500,000	\$ 1,672,220	\$ 827,780	67%
19MHSOAC061	Peninsula	\$ 2,500,000	\$ 1,380,269	\$ 1,119,731	55%
19MHSOAC062	UC Irvine	\$ 2,500,000	\$ 960,399	\$ 1,539,601	38%

allcove™ and CYBHI Technical Assistance and Evaluation

Start Year: FY 2020-21 End Year: FY 2026-27 Reversion Year: FY 2026-27

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
19MHSOAC091	Stanford	\$ 9,154,000	\$ 5,866,500	\$ 3,287,500	64%

EPI Plus - 2

Start Year: FY 2022-23 End Year: **FY 2025-26** Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
19MHSOAC096	Sacramento County	\$ 2,000,000	\$ 1,678,700	\$ 321,300	84%

EPI Plus and CYBHI Technical Assistance and Evaluation

Start Year: FY 2020-21 End Year: FY 2026-27 Reversion Year: FY 2026-27

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
19MHSOAC066	UC Davis	\$ 8,890,000	\$ 4,694,732	\$ 4,195,268	53%

Fellowship - 1

Start Year: FY 2022-23 End Year: FY 2026-27 Reversion Year: FY 2026-27

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
22MHSOAC022	University of Pacific	\$ 5,000,000	\$ 3,500,000	\$ 1,500,000	70%

Community Advocacy – 16

Advocacy 2022

Start year: FY 2022-23

End Year: **FY 2025-26**

Reversion Year: FY 2026-27

Advocacy	Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
TAY	22MHSOAC023	Mental Health America- CAYEN	\$2,010,000	\$1,831,500	\$ 178,500	91%

Advocacy 2023

Start Year: FY 2023-24

End Year: FY 2026-27

Reversion Year: FY 2027-28

Advocacy	Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
Clients and Consumers	23MHSOAC027	Cal Voices	\$2,010,000	\$1,900,000	\$ 110,000	95%
LGBTQIA+	23MHSOAC028	Mental Health America of CA	\$2,010,000	\$1,783,039	\$ 226,961	89%
Veterans	23MHSOAC029	CAVSA	\$2,010,000	\$1,900,000	\$ 110,000	95%
Diverse Racial and Ethnic Communities	23MHSOAC030	CPEHN	\$2,010,000	\$1,673,000	\$ 337,000	83%
Parents	23MHSOAC031	United Parents	\$2,010,000	\$1,825,000	\$ 185,000	91%
Families Clients and Consumers	23MHSOAC039	NAMI	\$2,010,000	\$1,423,351	\$ 586,649	71%
K-12	23MHSOAC066	Jakara Movement*	\$ 970,000	\$ 299,050	\$ 670,950	31%

*One year of funding.

Advocacy 2024

Start Year: FY 2024-25

End Year: FY 2027-28

Reversion Year: FY 2029-30

Description	Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
Immigrant and Refugee	24MHSOAC071	Asian Americans for Comm Involvement, Inc	\$ 502,500	\$ 0	\$ 502,500	0%
Immigrant and Refugee	24MHSOAC072	BPSOS Center for Community Advancement	\$ 502,500	\$ 0	\$ 502,500	0%
Immigrant and Refugee	24MHSOAC073	Center for Empowering Refugees and Immigrants	\$ 502,500	\$ 0	\$ 502,500	0%
Immigrant and Refugee	24MHSOAC074	El Sol Neighborhood Educational Center	\$ 502,500	\$ 0	\$ 502,500	0%
Immigrant and Refugee	24MHSOAC075	Health Educational Council	\$ 502,500	\$ 0	\$ 502,500	0%
Immigrant and Refugee	24MHSOAC076	International Rescue Committee	\$ 502,500	\$ 0	\$ 502,500	0%
Immigrant and Refugee	24MHSOAC077	Refugee Enrichment & Development Assoc.	\$ 502,500	\$ 0	\$ 502,500	0%
K-12	24MHSOAC078	Youth Leadership Institute	\$2,010,000	\$ 208,880	\$1,801,120	10%

Behavioral Health Student Services Act – 114

Round 1

Start Year: FY 2020-21

End Year: FY 2026-27

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
19MHSOAC046	Humboldt County	\$ 3,174,751	\$2,971,047	\$ 203,704	94%
19MHSOAC047	Mendocino County	\$ 3,174,751	\$1,472,997	\$1,701,754	46%
19MHSOAC048	Placer County	\$ 5,079,602	\$3,895,731	\$1,183,871	77%
19MHSOAC049	San Luis Obispo	\$ 3,856,907	\$3,856,907	\$ -	100%
19MHSOAC050	Solano County	\$ 5,079,602	\$5,079,602	\$ -	100%
19MHSOAC051	Tulare County	\$ 5,079,602	\$4,328,443	\$ 751,159	85%
19MHSOAC052	Fresno County	\$ 7,619,403	\$6,874,536	\$ 744,867	90%
19MHSOAC053	Kern County	\$ 7,619,403	\$5,283,027	\$2,336,376	69%
19MHSOAC054	Orange County	\$ 7,619,403	\$6,704,269	\$ 915,134	88%
19MHSOAC055	Ventura County	\$ 7,619,314	\$6,491,839	\$1,127,475	85%
19MHSOAC078	Calaveras County	\$ 3,174,751	\$2,906,315	\$ 268,436	92%
19MHSOAC079	Madera County	\$ 3,174,150	\$2,165,570	\$1,008,580	68%
19MHSOAC080	Tehama County	\$ 3,174,751	\$2,898,671	\$ 276,080	91%
19MHSOAC081	Trinity-Modoc Counties	\$ 2,945,830	\$2,945,830	\$ -	100%
19MHSOAC082	Santa Barbara County	\$ 5,022,151	\$4,017,426	\$1,004,725	80%
19MHSOAC083	Yolo County	\$ 5,079,602	\$3,643,121	\$1,436,482	72%
19MHSOAC085	Santa Clara County	\$ 7,619,403	\$6,396,214	\$1,223,189	84%

Round 2

Start Year: FY 2021-22

End Year: FY 2026-27

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
21MHSOAC002	Imperial County	\$ 3,174,751	\$2,943,074	\$ 231,677	93%
21MHSOAC003	Marin County	\$ 5,079,602	\$4,697,637	\$ 381,965	92%
21MHSOAC004	Riverside County	\$ 7,272,483	\$5,743,587	\$1,528,895	79%
21MHSOAC005	Sacramento County	\$ 7,619,403	\$6,109,114	\$1,510,289	80%
21MHSOAC006	Sonoma County	\$ 5,079,602	\$3,795,368	\$1,284,234	75%
21MHSOAC012	Amador County	\$ 2,487,384	\$1,860,962	\$ 626,422	75%
21MHSOAC013	Contra Costa County	\$ 7,613,588	\$4,855,975	\$2,757,613	64%
21MHSOAC014	Lake County	\$ 2,499,450	\$1,807,710	\$ 691,741	72%
21MHSOAC015	Monterey County	\$ 3,999,979	\$3,393,022	\$ 606,957	85%
21MHSOAC016	San Diego County	\$ 7,111,133	\$5,509,126	\$1,602,007	77%
21MHSOAC017	Santa Cruz County	\$ 5,079,602	\$3,548,838	\$1,530,764	70%
21MHSOAC024	Los Angeles County	\$ 7,619,403	\$4,492,437	\$3,126,966	59%
21MHSOAC026	Nevada County	\$ 3,174,050	\$3,174,050	\$ -	100%
21MHSOAC027	San Bernardino County	\$ 5,998,000	\$3,776,679	\$2,221,321	63%
21MHSOAC028	San Francisco County	\$ 6,000,000	\$4,590,679	\$1,409,321	77%
21MHSOAC029	Shasta County	\$ 2,965,755	\$1,177,636	\$1,788,119	40%
21MHSOAC030	Sutter Yuba County	\$ 2,618,184	\$2,152,919	\$ 465,265	82%
21MHSOAC031	Tuolumne County	\$ 2,494,962	\$2,083,016	\$ 411,946	83%

Round 3

Start Year: FY 2021-22

End Year: FY 2026-27

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
21MHSOAC045	Alameda County	\$ 7,619,403	\$ 5,215,055	\$ 2,404,348	68%
21MHSOAC046	Berkeley County	\$ 2,500,000	\$ 1,608,102	\$ 891,898	64%
21MHSOAC047	Butte County	\$ 5,079,602	\$ 2,960,837	\$ 2,118,765	58%
21MHSOAC048	Colusa County	\$ 2,500,000	\$ 1,761,478	\$ 738,522	70%
21MHSOAC049	El Dorado County	\$ 5,044,665	\$ 2,709,955	\$ 2,334,710	54%
21MHSOAC050	Inyo County	\$ 2,499,444	\$ 1,549,116	\$ 950,328	62%
21MHSOAC051	Kings County	\$ 3,174,751	\$ 1,017,059	\$ 2,157,692	32%
21MHSOAC052	Lassen County	\$ 2,274,040	\$ 1,542,970	\$ 731,070	68%
21MHSOAC053	Merced County	\$ 4,810,949	\$ 2,802,682	\$ 2,008,267	58%
21MHSOAC054	Mono County	\$ 2,500,000	\$ 1,649,323	\$ 850,677	66%
21MHSOAC055	Napa County	\$ 2,954,476	\$ 1,939,465	\$ 1,015,011	66%
21MHSOAC056	Plumas County	\$ 1,749,800	\$ 1,519,821	\$ 229,979	87%
21MHSOAC057	San Joaquin County	\$ 7,619,403	\$ 5,620,667	\$ 1,998,736	74%
21MHSOAC058	Sierra County	\$ 1,566,204	\$ 934,491	\$ 631,713	60%
21MHSOAC059	Siskiyou County	\$ 3,174,751	\$ 2,409,402	\$ 765,349	76%
21MHSOAC060	Stanislaus County	\$ 5,079,602	\$ 3,049,937	\$ 2,029,665	60%
21MHSOAC061	Tri-City County	\$ 4,852,204	\$ 3,025,332	\$ 1,826,872	62%
21MHSOAC077	Del Norte County	\$ 2,500,000	\$ 1,224,249	\$ 1,275,751	49%
21MHSOAC078	Mariposa County	\$ 2,500,000	\$ 1,179,892	\$ 1,320,109	47%
21MHSOAC079	San Benito County	\$ 2,500,000	\$ 1,580,928	\$ 919,072	63%

BHSSA Administration

Start Year: FY 2023-24

End Year: FY 2027-28

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
23MHSOAC040	Imperial County Office of Education	\$ 1,240,000	\$ 520,000	\$ 720,000	42%
23MHSOAC041	Tehama County Department of Education	\$ 1,240,000	\$ 280,000	\$ 960,000	23%
23MHSOAC042	Placer County Office of Education	\$ 1,240,000	\$ 400,000	\$ 840,000	32%
23MHSOAC043	Imperial County Office of Education	\$ 1,240,000	\$ 280,000	\$ 960,000	23%
23MHSOAC060	University of the Pacific	\$ 300,000	\$ 100,000	\$ 200,000	33%
24MHSOAC061	Center for Applied Research Solutions	\$ 2,000,000	\$ 32,895	\$ 1,967,105	2%
24MHSOAC063	UOP Breaking Barriers 2	\$ 300,000	\$ -	\$ 300,000	0%

BHSSA Evaluation

Start Year: FY 2022-23

End Year: FY 2026-27

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
22MHSOAC025	WestEd	\$ 5,500,000	\$ 1,524,000	\$ 3,976,000	<div></div> 28%

Round 4

Start Year: FY 2024-25

End Year: FY 2027-28

Reversion Year: FY 2028-29

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
24MHSOAC007	Alameda County	\$ 450,000	\$ 150,000	\$ 300,000	<div></div> 33%
24MHSOAC008	El Dorado County	\$ 450,000	\$ 150,000	\$ 300,000	<div></div> 33%
24MHSOAC009	Fresno	\$ 450,000	\$ 150,000	\$ 300,000	<div></div> 33%
24MHSOAC010	Glenn County	\$ 450,000	\$ -	\$ 450,000	<div></div> 0%
24MHSOAC011	Lassen County	\$ 450,000	\$ 150,000	\$ 300,000	<div></div> 33%
24MHSOAC012	Madera County	\$ 450,000	\$ -	\$ 450,000	<div></div> 0%
24MHSOAC013	Marin County	\$ 450,000	\$ 150,000	\$ 300,000	<div></div> 33%
24MHSOAC014	Mendocino County	\$ 450,000	\$ -	\$ 450,000	<div></div> 0%
24MHSOAC015	Nevada County	\$ 450,000	\$ 150,000	\$ 300,000	<div></div> 33%
24MHSOAC016	Placer County	\$ 450,000	\$ 150,000	\$ 300,000	<div></div> 33%
24MHSOAC017	San Luis Obispo County	\$ 450,000	\$ 150,000	\$ 300,000	<div></div> 33%
24MHSOAC018	Santa Barbara County	\$ 449,650	\$ -	\$ 449,650	<div></div> 0%
24MHSOAC019	Santa Clara County	\$ 450,000	\$ 150,000	\$ 300,000	<div></div> 33%
24MHSOAC020	Santa Cruz County	\$ 450,000	\$ 150,000	\$ 300,000	<div></div> 33%
24MHSOAC021	Solano County	\$ 450,000	\$ 150,000	\$ 300,000	<div></div> 33%
24MHSOAC022	Sonoma County	\$ 449,989	\$ -	\$ 449,989	<div></div> 0%
24MHSOAC023	Tehama County	\$ 450,000	\$ 150,000	\$ 300,000	<div></div> 33%
24MHSOAC024	Trinity County	\$ 450,000	\$ 150,000	\$ 300,000	<div></div> 33%
24MHSOAC025	Tuolumne County	\$ 450,000	\$ 150,000	\$ 300,000	<div></div> 33%
24MHSOAC026	Yolo County	\$ 450,000	\$ -	\$ 450,000	<div></div> 0%
24MHSOAC029	Alameda County	\$ 500,000	\$ 100,000	\$ 400,000	<div></div> 20%
24MHSOAC030	Amador County	\$ 500,000	\$ 175,000	\$ 325,000	<div></div> 35%
24MHSOAC031	Mariposa County	\$ 500,000	\$ -	\$ 500,000	<div></div> 0%
24MHSOAC032	Nevada County	\$ 500,000	\$ 150,000	\$ 350,000	<div></div> 30%
24MHSOAC033	Orange County	\$ 500,000	\$ 50,000	\$ 450,000	<div></div> 10%
24MHSOAC034	Riverside County	\$ 500,000	\$ -	\$ 500,000	<div></div> 0%
24MHSOAC035	Santa Cruz County	\$ 500,000	\$ 50,000	\$ 450,000	<div></div> 10%
24MHSOAC036	Sonoma County	\$ 500,000	\$ 50,000	\$ 450,000	<div></div> 10%
24MHSOAC037	Stanislaus County	\$ 500,000	\$ -	\$ 500,000	<div></div> 0%
24MHSOAC038	Tehama	\$ 450,000	\$ 100,000	\$ 350,000	<div></div> 22%
24MHSOAC039	Trinity County	\$ 500,000	\$ 100,000	\$ 400,000	<div></div> 20%
24MHSOAC040	El Dorado County	\$ 745,200	\$ 75,000	\$ 670,200	<div></div> 10%
24MHSOAC041	Lassen County	\$ 800,000	\$ 150,000	\$ 650,000	<div></div> 19%
24MHSOAC042	Placer County	\$ 800,000	\$ 200,000	\$ 600,000	<div></div> 25%
24MHSOAC043	San Diego County	\$ 800,000	\$ -	\$ 800,000	<div></div> 0%
24MHSOAC044	Santa Clara County	\$ 800,000	\$ 150,000	\$ 650,000	<div></div> 19%
24MHSOAC045	Santa Cruz County	\$ 800,000	\$ 150,000	\$ 650,000	<div></div> 19%
24MHSOAC046	Siskiyou	\$ 800,000	\$ 150,000	\$ 650,000	<div></div> 19%
24MHSOAC047	Stanislaus County	\$ 800,000	\$ 150,000	\$ 650,000	<div></div> 19%
24MHSOAC048	Yolo County	\$ 800,000	\$ 75,000	\$ 725,000	<div></div> 9%
24MHSOAC049	Fresno County	\$ 300,000	\$ 79,374	\$ 220,626	<div></div> 26%
24MHSOAC050	Los Angeles County	\$ 300,000	\$ 28,000	\$ 272,000	<div></div> 9%
24MHSOAC051	Madera County	\$ 300,000	\$ -	\$ 300,000	<div></div> 0%
24MHSOAC052	Orange County	\$ 300,000	\$ 50,000	\$ 250,000	<div></div> 17%
24MHSOAC053	Placer County	\$ 299,957	\$ 75,000	\$ 224,957	<div></div> 25%
24MHSOAC054	Riverside County	\$ 300,000	\$ -	\$ 300,000	<div></div> 0%
24MHSOAC055	San Benito County	\$ 300,000	\$ 50,000	\$ 250,000	<div></div> 17%
24MHSOAC056	San Luis Obispo County	\$ 300,000	\$ 25,000	\$ 275,000	<div></div> 8%
24MHSOAC057	Santa Barbara County	\$ 300,000	\$ 50,000	\$ 250,000	<div></div> 17%
24MHSOAC058	Siskiyou County	\$ 300,000	\$ 50,000	\$ 250,000	<div></div> 17%
24MHSOAC059	Trinity County	\$ 300,000	\$ 50,000	\$ 250,000	<div></div> 17%

Mental Health Wellness Act - 33

EMPATH 2022

Start Year: FY 2022-23

End Year: **FY 2025-26**

Reversion Year: FY 2026-27

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
22MHSOAC030	Fresno Community Hospital and Medical Center	\$ 3,000,000	\$ 1,385,422	\$ 1,614,578	46%
22MHSOAC031	Henry Mayo Newhall Memorial Hospital	\$ 3,200,000	\$ 1,600,000	\$ 1,600,000	50%
22MHSOAC032	Loma Linda University Children's Hospital	\$ 3,347,998	\$ 1,600,000	\$ 1,747,998	48%
22MHSOAC033	Loma Linda University Medical Center	\$ 3,347,998	\$ 1,600,000	\$ 1,747,998	48%
22MHSOAC034	Sutter Coast	\$ 3,000,000	\$ 1,250,000	\$ 1,750,000	42%
22MHSOAC035	Twin Cities Community Hospital	\$ 3,200,000	\$ 1,600,000	\$ 1,600,000	50%

EMPATH 2023

Start Year: FY 2023-24

End Year: FY 2026-27

Reversion Year: FY 2026-27

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
23MHSOAC011	Pacifica Hospital of the Valley	\$ 2,999,990	\$ 37,499	\$ 2,962,491	1%
23MHSOAC013	Sharp Chula Vista Medical Center	\$ 3,207,003	\$ 743,866	\$ 2,463,137	23%
23MHSOAC014	College Medical Center	\$ 3,253,764	\$ -	\$ 3,253,764	0%
23MHSOAC015	Mercy Medical Center Redding	\$ 3,200,097	\$ 108,436	\$ 3,091,661	3%

EMPATH Technical Assistance

Start Year: FY 2022-23

End Year: FY 2026-27

Reversion Year: FY 2026-27

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
22MHSOAC036	MedAmericaConsulting	\$ 4,469,973	\$ 1,980,515	\$ 2,489,458	44%

Older Adults Mental Health

Start Year: FY 2022-23

End Year: FY 2025-26

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
22MHSOAC037	Agency on Aging Area 4	\$ 2,000,000	\$ 1,339,487	\$ 660,513	67%
22MHSOAC038	Council on Aging Services for Seniors	\$ 1,980,734	\$ 1,248,869	\$ 731,865	63%
22MHSOAC039	Council on Aging Southern California, Inc.	\$ 2,000,000	\$ 1,324,647	\$ 675,353	66%
22MHSOAC040	Monterey County Area Agency on Aging	\$ 2,000,000	\$ 1,048,550	\$ 951,450	52%
22MHSOAC041	County of Stanislaus	\$ 1,927,375	\$ 1,294,612	\$ 632,764	67%
22MHSOAC042	Family Service Agency Santa Barbara	\$ 2,000,000	\$ 1,490,000	\$ 510,000	75%
22MHSOAC043	Korean Community Services Inc	\$ 1,697,563	\$ 1,170,442	\$ 527,121	69%
22MHSOAC044	Pacific Center for Human Growth	\$ 1,209,694	\$ 757,319	\$ 452,375	63%
22MHSOAC045	PEERS	\$ 2,000,000	\$ 1,308,065	\$ 691,935	65%
22MHSOAC046	The West Oakland Health Council	\$ 1,999,984	\$ 1,200,000	\$ 799,984	60%

Substance Use Disorder Grants

Start Year: FY 2024-25

End Year: FY 2026-27

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
23MHSOAC035	Los Angeles County	\$ 13,000,000	\$ 4,500,000	\$ 8,500,000	35%
23MHSOAC036	Marin County	\$ 2,000,000	\$ 550,000	\$ 1,450,000	28%
23MHSOAC037	Nevada County	\$ 1,000,000	\$ 340,000	\$ 660,000	34%

Substance Use Disorder Technical Assistance

Start Year: FY 2023-24

End Year: FY 2027-28

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
23MHSOAC032	Jett & Associates	\$ 620,000	\$ 278,333	\$ 341,667	45%
23MHSOAC033	California Institute for Behavioral Health Solutions	\$ 2,380,000	\$ 720,000	\$ 1,660,000	30%

Substance Use Disorder Evaluation

Start Year: FY 2024-25

End Year: FY 2027-28

Reversion Year: FY 2027-28

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
23MHSOAC034	UCLA	\$ 1,000,000	\$ 200,000	\$ 800,000	20%

Maternal Behavioral Health and Children Ages 0-5

Start Year: FY 2024-25

End Year: FY 2028-29

Reversion Year: FY 2028-29

Contract #	Grantee	Total Obligated	Expensed	Remaining	Progress
24MHSOAC065	Casa de Esperanza	\$ 2,000,000	\$ 100,000	\$ 1,900,000	5%
24MHSOAC066	Redwood Community Services	\$ 2,000,000	\$ 100,000	\$ 1,900,000	5%
24MHSOAC067	North Marin Community Services	\$ 3,000,000	\$ 200,000	\$ 2,800,000	7%
24MHSOAC068	Foothill Family Services	\$ 3,999,998	\$ 100,000	\$ 3,899,998	3%
24MHSOAC069	St. John's Community Health	\$ 4,000,000	\$ 100,000	\$ 3,900,000	3%
24MHSOAC070	Child Parent Institute	\$ 2,998,725	\$ 100,000	\$ 2,898,725	3%

Department Operations Funding – 20

ED contract authority – Rule of Procedure allow the Executive Director to take all actions necessary to enter into contracts on the Commission's behalf in the amount of \$100,000 or less and to enter into Interagency Agreements in the amount of \$200,000 or less. However, with the creation of the BFA committee these agreements will be shared to the committee for awareness.

Administration and Performance Management

Human Resources

Exeter Group	Executive director recruitment	Approved per ED contract authority
Leading Resources, Inc.	Executive Director Performance Evaluation and Executive and Leadership Team Coaching	Approved per ED contract authority

Contract #	Vendor Name	Begin	End	Total Obligated	Expensed	Remaining	Progress
24MHSOAC062	The Exeter Group of Illinois	1/28/2025	1/31/2026	\$ 51,432	\$ 51,432	\$ -	100%
25BHSOAC002	Leading Resources, Inc	10/6/2025	10/5/2026	\$ 97,723	\$ -	\$ 97,723	0%

Information Technology

iBridge	Website transition, host and migration of data support	Approved as part of the yearly IT budget
Alexan RPM	Update/develop required IT documentation	Approved per ED contract authority
Centris LLC	Maintaining CJI compliance	Approved at 11/21/2024 and 5/22/2025 CBH meetings

Contract #	Vendor Name	Begin	End	Total Obligated	Expensed	Remaining	Progress
23MHSOAC020	iBridge Technologies Inc	1/1/2024	12/31/2025	\$ 562,920	\$ 468,160	\$ 94,760	83%
24MHSOAC002	Alexan RPM	9/3/2024	12/31/2025	\$ 81,000	\$ 34,500	\$ 46,500	43%
24MHSOAC027	Centris, LLC	12/23/2024	6/30/2026	\$ 270,550	\$ 270,550	\$ -	100%

Legislative and External Affairs

External Affairs

Street Soccer USA	Non-profit public awareness	Approved per ED contract authority
University of the Pacific	Innovation program consulting	Discussed at 4/25/2024 CBH meeting
All American Reporting	Meeting Minutes	Approved per ED contract authority

Contract #	Vendor Name	Begin	End	Total Obligated	Expensed	Remaining	Progress
23MHSOAC053	Street Soccer USA	6/11/2024	12/31/2025	\$ 37,000	\$ 32,000	\$ 5,000	86%
23MHSOAC063	University of the Pacific	7/1/2024	12/31/2025	\$ 500,000	\$ -	\$ 500,000	0%
25BHSOAC001	All American Reporting	9/10/2025	7/31/2027	\$ 50,000	\$ 1,925	\$ 48,075	4%

Communications

WETA	Hiding in Plain Sight: Adult Mental Illness film	Approved at 8/25/2022 CBH meeting
Program 11	Communications consulting	Approved at 9/28/2023, 4/25/2025, and 8/22/2024 CBH meetings
Crusade	Provide web hosting, website maintenance, and web server maintenance for the Commission's website	Approved per ED contract authority
CalMatters	Public awareness to reduce stigma	Approved per ED contract authority

Contract #	Vendor Name	Begin	End	Total Obligated	Expensed	Remaining	Progress
22MHSOAC018	WETA	3/13/2023	6/30/2028	\$ 500,000	\$ 500,000	\$ -	100%
23MHSOAC021	Program 11	2/8/2024	2/1/2026	\$ 509,452	\$ 411,489	\$ 97,963	81%
24MHSOAC001	Crusade	7/1/2024	12/31/2025	\$ 79,380	\$ 70,560	\$ 8,820	89%
24MHSOAC003	CalMatters	7/16/2024	6/30/2026	\$ 75,000	\$ 75,000	\$ -	100%

Research, Evaluation, & Program

Research

University of California San Francisco	Research staff	Latest amendments approved at the 4/25/2024 and 5/22/2025 CBH meetings
UC Berkeley	HaaS Convening	Approved at 4/25/2024 CBH meeting

Contract #	Vendor Name	Begin	End	Total Obligated	Expensed	Remaining	Progress
21MHSOAC023	UCSF	7/1/2021	6/30/2027	\$7,944,350	\$4,794,350	\$3,150,000	60%
23MHSOAC056	UC Berkeley	11/21/2024	3/30/2026	\$ 100,000	\$ 30,555	\$ 69,445	31%

Program

TIM TIOTE	Procurement consulting	Approved at 3/23/2023 CBH meeting
Cause Communications	Words to Deeds meetings 2024-2025	Approved at 8/24/2023 CBH meeting
Healthy Brains Global Initiative	Collaboration with Nevada and Sacramento counties to develop 'performance packs' with FSP partners	Approved at 4/25/2024 CBH meeting
Sellers Dorsey	Innovation Partnership Fund Implementation consulting	Approved at 5/22/2025 CBH meeting

Contract #	Vendor Name	Begin	End	Total Obligated	Expensed	Remaining	Progress
23MHSOAC007	TIM TIOTE	11/17/2023	2/28/2026	\$ 402,000	\$ 369,150	\$ 32,850	92%
23MHSOAC023	Cause Communications	2/5/2024	6/30/2026	\$ 166,680	\$ 166,680	\$ -	100%
23MHSOAC052	Healthy Brains Global Initiative	6/19/2024	12/31/2025	\$ 150,000	\$ 150,000	\$ -	100%
24MHSOAC064	Sellers Dorsey	5/21/2025	12/31/2025	\$ 42,000	\$ 28,000	\$ 14,000	67%

Legal

Shades of Gray	allcove™ trademark maintenance and filings	Approved per ED contract authority
Thomson Reuters	Legal research access	Approved per ED contract authority

Contract #	Vendor Name	Begin	End	Total Obligated	Expensed	Remaining	Progress
21MHSOAC037	Shades of Gray	11/18/2021	6/30/2028	\$ 110,000	\$ 61,000	\$ 49,000	55%
24MHSOAC006	Thomson Reuters	8/16/2024	6/30/2028	\$ 20,312	\$ 5,285	\$ 15,027	26%