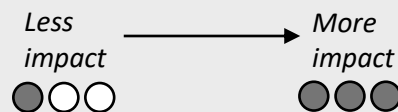


# APPENDIX B: IAP RECOMMENDATION PRIORITIZATION MATRIX (1/2)

**FOR  
DISCUSSION**

Recommendation	Impact	Ease of Implementation	Resources	Related recommendations
<b>1. Supplement the definition of innovation with further guidelines</b>				
Create an Innovation FAQ resource to clarify areas of ongoing uncertainty	● ● ●	●	\$ \$ \$	All
Develop a publicly available (non-exhaustive) list of types of projects that would qualify as “innovative.”	● ● ○	●	\$ \$ \$	1A, 2A, 2B, 3B, 4A, 4C, 4D, 6, 8
<b>2. Expand and deepen technical assistance to Counties</b>				
Strengthen support functions to meet County needs	● ● ●	●	\$ \$ \$	1A, 1B, 2B, 3A, 3C, 4A, 4B, 4C, 5, 6, 7
Consider forming an “Innovation Working Group”	● ● ○	●	\$ \$ \$	1A, 1B, 2A, 3A, 3C, 4A, 4B, 4C, 5, 6, 7
<b>3. Further clarify expectations for Plan development</b>				
Simplify the Innovative Project Plan Recommended Template	● ● ○	●	\$ \$ \$	1A, 2A, 2B, 3B, 3C, 4A, 4C, 4D, 5, 6, 7
Create a discussion guide for the Commission and others to use when assessing Plans	● ● ○	●	\$ \$ \$	1A, 3A, 3C, 4A, 4C, 4D, 5, 6, 7, 8
Develop target dates for submitting Plan concepts and drafts to MHSOAC staff	● ○ ○	●	\$ \$ \$	1A, 2A, 2B, 3A, 3B, 4B, 5, 6, 7

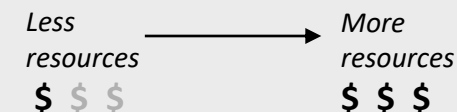
**Impact** (How much will this improve MHSA Innovation?)



**Ease of Implementation** (How difficult will it be to make this change?)



**Resources** (What financial / staff resources are required to implement?)

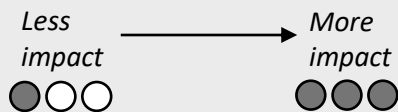


# APPENDIX B: IAP RECOMMENDATION PRIORITIZATION MATRIX (2/2)

**FOR  
DISCUSSION**

Recommendation	Impact	Ease of Implementation	Resources	Related Recommendations
<b>4. Develop mechanisms to accelerate the diffusion of learnings from Innovation Projects</b>				
Publish case studies of stand-out practices and processes	● ● ●	●	\$ \$ \$	1A, 1B, 2A, 2B, 3A, 3B, 4B, 4C, 4D, 6, 8
Host an annual Innovation convening	● ● ○	●	\$ \$ \$	1A, 2A, 2B, 3C, 4A, 4C, 4D, 6, 8
Create a database of Innovation Projects	● ● ●	●	\$ \$ \$	1A, 1B, 2A, 2B, 3A, 3B, 4A, 4B, 4D, 6
Require Counties to present concise outcomes and findings summaries at Commission meetings	● ● ○	●	\$ \$ \$	1A, 1B, 3A, 3B, 4A, 4B, 4C, 6, 8
<b>5. Test a multi-stage approval process that provides concept approval earlier in the Plan development cycle</b>				
	● ● ●	●	\$ \$ \$	1A, 2A, 2B, 3A, 3B, 3C, 7, 8
<b>6. Develop a community engagement resource for Counties, identifying tactics for deeper community engagement and lessons learned</b>				
	● ● ●	●	\$ \$ \$	1A, 1B, 2A, 2B, 3A, 3B, 3C, 4A, 4B, 4C, 4D, 7, 8
<b>7. Further publicize and clarify existing flexibilities that strengthen County planning processes</b>				
	● ● ●	●	\$ \$ \$	1A, 2A, 2B, 3A, 3B, 3C, 5, 6, 8
<b>8. Develop additional orientation materials for new Commissioners</b>				
	● ● ○	●	\$ \$ \$	1A, 1B, 3B, 4A, 4B, 4D, 5, 6, 7

**Impact** (How much will this improve MHSA Innovation?)



**Ease of Implementation** (How difficult will it be to make this change?)



**Resources** (What financial / staff resources are required to implement?)

