

**Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Component Summary**

		A
		% of revenue
1	Total Annual Planning Costs	\$0.00
2	Total Evaluation Costs	\$0.00
3	Total Administration	\$1,574,852.00

Total MHSA costs for planning for all components may not exceed 5 percent of the total annual MHSA revenues received by the County

		A	B	C	D	E	F	G	H	I	J	K
		CSS	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
SECTION 1: Unspent MHSA Funds Available in the MHS Fund From Prior Fiscal Years												
1	Local Prudent Reserve										\$804,579.00	\$804,579.00
2	FY 2006-07											\$0.00
3	FY 2007-08											\$0.00
4	FY 2008-09											\$0.00
5	FY 2009-10			\$90,243.00								\$90,243.00
6	FY 2010-11		\$32,276.00	\$145,336.00								\$177,612.00
7	FY 2011-12			\$10,648.00								\$10,648.00
8	FY 2012-13		\$162,460.00	\$25,831.00								\$188,291.00
9	FY 2013-14		\$180,858.00	\$74,207.00								\$255,065.00
10	FY 2014-15		\$254,420.00	\$116,228.00								\$370,648.00
11	FY 2015-16	\$1,770,318.00			\$0.00	\$651,554.00						\$2,421,872.00
12	Interest											\$0.00
13	TOTAL	\$1,770,318.00	\$630,014.00	\$462,493.00	\$0.00	\$651,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$804,579.00	\$4,318,958.00
SECTION 2: MHSA Funds Received in FY 2016-17 (Revenue)												
1	Transfer from Local Prudent Reserve	\$0.00	\$0.00	\$0.00							\$0.00	\$0.00
2	FY 2016-17 MHSA Funds	\$2,185,924.00	\$260,000.00	\$129,543.00				\$0.00		\$0.00		\$2,575,467.00
3	FY 2016-17 Interest Earned on local MHS Fund											\$0.00
4	TOTAL	\$2,185,924.00	\$260,000.00	\$129,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575,467.00
SECTION 3: Program Expenditures and Sources of Funding 2016-17												
1	MHSA Funds											
2	FY 2006-07				\$0.00							\$0.00
3	FY 2007-08				\$0.00	\$0.00						\$0.00
4	FY 2008-09			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
5	FY 2009-10			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
6	FY 2010-11			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
7	FY 2011-12			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,705.00			\$11,705.00
8	FY 2012-13			\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
9	FY 2013-14			\$94,921.00	\$0.00	\$0.00		\$0.00				\$94,921.00
10	FY 2014-15	\$13,242.00	\$114,447.00	\$105,977.00	\$0.00	\$0.00		\$0.00		\$0.00		\$233,666.00
11	FY 2015-16	\$1,594,991.00	\$106,626.00	\$100,000.00	\$0.00	\$0.00		\$0.00		\$0.00		\$1,801,617.00
12	FY 2016-17	\$763,145.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$763,145.00
13	MHSA Interest	\$11,548.00	\$2,000.00	\$2,000.00	\$0.00	\$12,099.00	\$0.00	\$0.00	\$0.00	\$0.00		\$27,647.00

**Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Component Summary**

(Click component title to jump to worksheet)		CSS	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
14	MHSA Net Expenditure Subtotal for FY 2016-17	\$2,382,926.00	\$223,073.00	\$302,898.00	\$0.00	\$12,099.00	\$0.00	\$0.00	\$11,705.00	\$0.00		\$2,932,701.00
15	Other Funds											
16	1991 Realignment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
17	Behavioral Health Subaccount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
18	FFP Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
19	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
20	MHSA Other Funds Expenditure Subtotal for FY 2016-17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
21	TOTAL MHSA and Other Funding Sources	\$2,382,926.00	\$223,073.00	\$302,898.00	\$0.00	\$12,099.00	\$0.00	\$0.00	\$11,705.00	\$0.00		\$2,932,701.00
SECTION 4: Transfers to Prudent Reserve, WET or CFTN												
1	FY 2014-15	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
2	FY 2015-16	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
3	FY 2016-17	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
4	TOTAL	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
SECTION 5: Adjustments to MHSA Funds												
1	Local Prudent Reserve										\$0.00	\$0.00
2	FY 2006-07	\$0.00			\$0.00							\$0.00
3	FY 2007-08	\$0.00			\$0.00	\$0.00						\$0.00
4	FY 2008-09	-\$204,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			-\$204,087.00
5	FY 2009-10	-\$289,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			-\$289,911.00
6	FY 2010-11	-\$385,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			-\$385,737.00
7	FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
8	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
9	FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
10	FY 2014-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
11	FY 2015-16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
12	FY 2016-17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
13	Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
14	TOTAL	-\$879,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$879,735.00
SECTION 6: Adjustments to FFP Revenue												
1	FY 2006-07	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
2	FY 2007-08	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
3	FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
4	FY 2009-10	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
5	FY 2010-11	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
6	FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
7	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
8	FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
9	FY 2014-15	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00

**Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Component Summary**

	(Click component title to jump to worksheet)	CSS	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
10	FY 2015-16	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
11	TOTAL	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
SECTION 7: Unspent MHSA Fund in the Local MHS Fund Balance (MHSA + FFP)												
1	Local Prudent Reserve										\$804,579.00	\$804,579.00
2	FY 2006-07				\$0.00							\$0.00
3	FY 2007-08				\$0.00	\$0.00						\$0.00
4	FY 2008-09	-\$204,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			-\$204,087.00
5	FY 2009-10	-\$289,911.00	\$0.00	\$90,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			-\$199,668.00
6	FY 2010-11	-\$385,737.00	\$32,276.00	\$145,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			-\$208,125.00
7	FY 2011-12	\$0.00	\$0.00	\$10,648.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$11,705.00			-\$1,057.00
8	FY 2012-13	\$0.00	\$162,460.00	\$25,831.00	\$0.00	\$0.00		\$0.00				\$188,291.00
9	FY 2013-14	\$0.00	\$180,858.00	-\$20,714.00	\$0.00	\$0.00		\$0.00				\$160,144.00
10	FY 2014-15	-\$13,242.00	\$139,973.00	\$10,251.00	\$0.00	\$0.00		\$0.00				\$136,982.00
11	FY 2015-16	\$175,327.00	-\$106,626.00	-\$100,000.00	\$0.00	\$651,554.00		\$0.00		\$0.00		\$620,255.00
12	FY 2016-17	\$1,422,779.00	\$260,000.00	\$129,543.00	\$0.00	\$0.00		\$0.00		\$0.00		\$1,812,322.00
13	Interest	-\$11,548.00	-\$2,000.00	-\$2,000.00	\$0.00	-\$12,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$27,647.00
14	TOTAL	\$693,581.00	\$666,941.00	\$289,138.00	\$0.00	\$639,455.00	\$0.00	\$0.00	-\$11,705.00	\$0.00	\$804,579.00	\$3,081,989.00

Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Prevention and Early Intervention (PEI) Summary

County: Lassen

Date: 10/30/2017

SECTION ONE

	A	Other Funds				MHSA Funds										
	Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA PEI (Including MHSA Interest)	MHSA Interest	MHSA PEI 2016-17	MHSA PEI 2015-16	MHSA PEI 2014-15	MHSA PEI 2013-14	MHSA PEI 2012-13	MHSA PEI 2011-12	MHSA PEI 2010-11	MHSA PEI 2009-10	MHSA PEI 2008-09
1 PEI Annual Planning Costs	\$0.00					\$0.00										
2 PEI Evaluation Costs	\$0.00					\$0.00										
3 PEI Administration Costs	\$223,073.00					\$223,073.00	\$2,000.00		\$106,626.00	\$114,447.00						
4 PEI Funds Expended by CalMHSA for PEI SW	\$11,705.00					\$11,705.00						\$11,705.00				
5 PEI Funds Transferred to JPA	\$0.00					\$0.00										
6 PEI Expenditure Incurred by JPA	\$0.00					\$0.00										
7 PEI Program Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8 Total PEI Expenditures (Excluding Transfers and PEI SW)	\$223,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,073.00	\$2,000.00	\$0.00	\$106,626.00	\$114,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9 Total MHSA PEI Available for Expenditures						\$890,014.00	\$0.00	\$260,000.00	\$0.00	\$254,420.00	\$180,858.00	\$162,460.00	\$0.00	\$32,276.00	\$0.00	\$0.00

SECTION TWO

	A	B
	Percent Expended for Clients 25 and Under, All PEI	Percent Expended for Clients 25 and Under, JPA
1 MHSA PEI Fund Expenditures in Program to Clients 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures	0.00%	

SECTION THREE

#	County	Program Name	Prior Program Name	Combined/ Standalone	PEI Component				Total PEI Program Expenditures	Other Funds				MHSA Funds																	
					Program Activity Name (in Combined Program)	Subtotal Percentage for Combined Program	% of PEI Expended on Clients 25 & Under (Standalone and Program Activities in Combined Program)	% of PEI Expended on Clients 25 & Under (Combined Summary and Standalone)		Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA PEI (Including MHSA Interest)	MHSA Interest	MHSA PEI 2016-17	MHSA PEI 2015-16	MHSA PEI 2014-15	MHSA PEI 2013-14	MHSA PEI 2012-13	MHSA PEI 2011-12	MHSA PEI 2010-11	MHSA PEI 2009-10								
1	18	0-5					2%							\$578.00	\$400.00																
2	18	PBIS					2%							\$25,146.00	\$1,000.00																
3	18	Bridges					1%							\$13,884.00	\$600.00																
4														\$0.00																	
5														\$0.00																	
6														\$0.00																	
7														\$0.00																	
8														\$0.00																	
9														\$0.00																	
10														\$0.00																	
11														\$0.00																	
12														\$0.00																	
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24														\$0.00																	
25														\$0.00																	
26														\$0.00																	
27														\$0.00																	
28														\$0.00																	
29														\$0.00																	
30														\$0.00																	

Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Workforce Education and Training (WET) Summary

County: Lassen

Date: 10/30/2017

SECTION ONE

	A	B	C Other Fund			D	E	F	G	H	I	J	K	L M N O P Q				
	Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA WET (Including Interest)	MHSA Interest	MHSA WET 2016-17	MHSA WET 2015-16	MHSA WET 2014-15	MHSA WET 2013-14	MHSA WET 2012-13	MHSA WET 2011-12	MHSA WET 2010-11	MHSA WET 2009-10	MHSA WET 2008-09	MHSA WET 2007-08	
1 WET Annual Planning Costs	\$0.00					\$0.00												
2 WET Evaluation Costs	\$0.00					\$0.00												
3 WET Administration Costs	\$0.00					\$0.00												
4 WET Funds Transferred to JPA	\$0.00					\$0.00												
5 WET Expenditure Incurred by JPA	\$0.00					\$0.00												
6 WET Program Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7 Total WET Expenditures (Excluding Transfers to JPA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8 Total MHSA WET Available for Expenditures						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SECTION TWO

#	County	Program Name	Prior Program Name	Funding Category	Total WET Program Expenditures	C Other Fund				L M N O P Q R S T															
						Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA WET (Including Interest)	MHSA Interest	MHSA WET 2016-17	MHSA WET 2015-16	MHSA WET 2014-15	MHSA WET 2013-14	MHSA WET 2012-13	MHSA WET 2011-12	MHSA WET 2010-11	MHSA WET 2009-10	MHSA WET 2008-09					
1				Workforce Staffing	\$0.00					\$0.00															
2				Training/Technical Assistance	\$0.00					\$0.00															
3				MH Career Pathways	\$0.00					\$0.00															
4				Residency/Internship	\$0.00					\$0.00															
5				Financial Incentive	\$0.00					\$0.00															

Annual Mental Health Services Act Revenue and Expenditure Report for
 Fiscal Year 2016-17
 Workforce Education and Training (WET) Summary

R
MHSA WET 2006-07
\$0.00
\$0.00
\$0.00

U	V
MHSA WET 2007-08	MHSA WET 2006-07

Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Capital Facility Technological Needs (CFTN) Summary

County: Lassen

Date: 10/30/2017

SECTION ONE

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
		Other Fund					MHSAs Funds												
		Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSAs CFTN	MHSAs Interest	MHSAs CFTN 2016-17	MHSAs CFTN 2015-16	MHSAs CFTN 2014-15	MHSAs CFTN 2013-14	MHSAs CFTN 2012-13	MHSAs CFTN 2011-12	MHSAs CFTN 2010-11	MHSAs CFTN 2009-10	MHSAs CFTN 2008-09	MHSAs CFTN 2007-08	
1	CF Annual Planning Costs	\$0.00					\$0.00												
2	TN Annual Planning Costs	\$0.00					\$0.00												
3	CF Evaluation Costs	\$0.00					\$0.00												
4	TN Evaluation Costs	\$0.00					\$0.00												
5	CF Administration	\$0.00					\$0.00												
6	TN Administration	\$0.00					\$0.00												
7	CFTN Program Expenditure	\$12,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,099.00	\$12,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8	Total CFTN Expenditures	\$12,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,099.00	\$12,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9	Total MHSAs CFTN Available for Expenditures						\$651,554.00	\$0.00	\$0.00	\$651,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

SECTION TWO

		A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
		CFTN Component					Other Fund				MHSAs Fund										
#	County	Project Name	Prior Project Name	Project Type	Total Project Expenditures	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSAs CFTN	MHSAs Interest	MHSAs CFTN 2016-17	MHSAs CFTN 2015-16	MHSAs CFTN 2014-15	MHSAs CFTN 2013-14	MHSAs CFTN 2012-13	MHSAs CFTN 2011-12	MHSAs CFTN 2010-11	MHSAs CFTN 2009-10	MHSAs CFTN 2008-09	
1	18	One Stop Re-Model			\$12,099.00					\$12,099.00	\$12,099.00										
2					\$0.00					\$0.00											
3					\$0.00					\$0.00											
4					\$0.00					\$0.00											
5					\$0.00					\$0.00											
6					\$0.00					\$0.00											
7					\$0.00					\$0.00											
8					\$0.00					\$0.00											
9					\$0.00					\$0.00											
10					\$0.00					\$0.00											
11					\$0.00					\$0.00											
12					\$0.00					\$0.00											
13					\$0.00					\$0.00											
14					\$0.00					\$0.00											
15					\$0.00					\$0.00											
16					\$0.00					\$0.00											
17					\$0.00					\$0.00											
18					\$0.00					\$0.00											
19					\$0.00					\$0.00											
20					\$0.00					\$0.00											

Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
TTACB, WET RP, HP Summary

County: Lassen

Date: 10/30/2017

SECTION ONE

A		B		C	D	E			F	G	H	I	J	K	L	M	N			O	P	Q	R	S	
		TTACB, WET RP, PE SW, HP Component				Other Funds											MHA Funds								
#	County Code	Funding Type		Expenditures	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHA TTACB, WET RP, HP	MHA Interest	TTACB, WET RP, HP 2016-17	TTACB, WET RP, HP 2015-16	TTACB, WET RP, HP 2014-15	TTACB, WET RP, HP 2013-14	TTACB, WET RP, HP 2012-13	TTACB, WET RP, HP 2011-12	TTACB, WET RP, HP 2010-11	TTACB, WET RP, HP 2009-10	TTACB, WET RP, HP 2008-09	TTACB, WET RP, HP 2007-08					
1		Training, Technical Assistance & Capacity Building (TTACB)		\$0.00					\$0.00																
2		WET Regional Partnerships (WET RP)		\$0.00					\$0.00																
3		MHA Housing Program (Unencumbered Funds)		\$0.00					\$0.00																

Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
TTACB, WET RP, HP Summary

T
TTACB, WET RP, HP 2006-07

Annual Mental Health Services Act Revenue and Expenditure Report for
 Fiscal Year 2016-17
 Adjustments Worksheet (MHSA)

County: Lassen

Date: 10/30/2017

SECTION ONE

#	A County	B Component	C Adjustment to FY	D Amount	E Reason
1	18	CSS	FY 2008-09	-\$204,087.00	Audit - no income earned, had to repay
2	18	CSS	FY 2009-10	-\$289,911.00	Audit - no income earned, had to repay
3	18	CSS	FY 2010-11	-\$385,737.00	Audit - no income earned, had to repay
4					
5					
6					
7					
8					
9					
10					

SECTION TWO

#	A County	B Adjustment to	C Component	D Amount	E Reason
1		Interest			
2		Interest			
3		Interest			

SECTION THREE

#	A County	B Adjustment to	C Amount	D Reason
1		Prudent Reserve		
2		Prudent Reserve		
3		Prudent Reserve		

Annual Mental Health Services Act Revenue and Expenditure Report for
 Fiscal Year 2016-17
 FFP Revenue Adjustment

County: Lassen

Date: 10/30/2017

SECTION ONE

#	A County	B Fiscal Year	C Cost Report Stage	D Component	E Beginning Balance	F Adjustment Amount	G Ending Balance
1		FY 2006-07		CSS			\$0.00
2		FY 2007-08		CSS			\$0.00
3		FY 2008-09		CSS			\$0.00
4		FY 2009-10		CSS			\$0.00
5		FY 2010-11		CSS			\$0.00
6		FY 2011-12		CSS			\$0.00
7		FY 2012-13		CSS			\$0.00
8		FY 2013-14		CSS			\$0.00
9		FY 2014-15		CSS			\$0.00
10		FY 2015-16		CSS			\$0.00
11		FY 2006-07		PEI			\$0.00
12		FY 2007-08		PEI			\$0.00
13		FY 2008-09		PEI			\$0.00
14		FY 2009-10		PEI			\$0.00
15		FY 2010-11		PEI			\$0.00
16		FY 2011-12		PEI			\$0.00
17		FY 2012-13		PEI			\$0.00
18		FY 2013-14		PEI			\$0.00
19		FY 2014-15		PEI			\$0.00
20		FY 2015-16		PEI			\$0.00
21		FY 2006-07		INN			\$0.00
22		FY 2007-08		INN			\$0.00
23		FY 2008-09		INN			\$0.00
24		FY 2009-10		INN			\$0.00
25		FY 2010-11		INN			\$0.00
26		FY 2011-12		INN			\$0.00
27		FY 2012-13		INN			\$0.00
28		FY 2013-14		INN			\$0.00
29		FY 2014-15		INN			\$0.00
30		FY 2015-16		INN			\$0.00
31		FY 2006-07		WET			\$0.00
32		FY 2007-08		WET			\$0.00
33		FY 2008-09		WET			\$0.00
34		FY 2009-10		WET			\$0.00
35		FY 2010-11		WET			\$0.00
36		FY 2011-12		WET			\$0.00
37		FY 2012-13		WET			\$0.00
38		FY 2013-14		WET			\$0.00
39		FY 2014-15		WET			\$0.00
40		FY 2015-16		WET			\$0.00

Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Comments

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**Annual Mental Health Services Act Revenue and Expenditure Report
Fiscal Year 2016-17
Comments**

	Comments
1	
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