



WELLNESS • RECOVERY • RESILIENCE



Mental Health Services  
Oversight & Accountability Commission

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**Commission Teleconference Meeting  
May 26, 2022  
PowerPoint Presentations and Handouts**

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|------------------------------|----------------------|---|
| <b><u>Miscellaneous:</u></b> | <b>•Handout:</b>     | <b>Immigrant and Refugee Stakeholder Awardees June 2022</b> |
| <b><u>Agenda Item 2:</u></b> | <b>• PowerPoint:</b> | <b>Orange County Young Adult Court (YAC) INN Proposal</b>   |
| <b><u>Agenda Item 3:</u></b> | <b>• PowerPoint:</b> | <b>MHSOAC Budget Overview and Expenditure Plan</b>          |



**Immigrant and Refugee Stakeholder Awardees  
June 2022**

<b>BPSOS Center for Community Advancement</b>	
YEAR ESTABLISHED	2000
LOCATION	Westminster, CA, Orange County
AREAS SERVED	Orange County, Los Angeles County, and greater Southern California
NUMBER SERVED	8,457 individuals in 2019 4,633 individuals post-Covid
LANGUAGES	17 of 18 staff speak the language (Vietnamese, Tagalog, English)
LIVED EXPERIENCE	8 of 18 staff identify as immigrant.
SUMMARY OF SERVICES	BPSOS-CCA provides culturally and linguistically appropriate services to over 10,000 Vietnamese immigrant and refugee populations across Southern California. Staff provide ESL and literacy education, linkages to community-based services and supports, training and education, through partnerships with CDSS, CDC, Office of Minority Health, and other state and federal entities. Efforts focus on education, language competency, and trauma informed care to support victims of trafficking, abuse, and violence.

<b>The Cambodian Family</b>	
YEAR ESTABLISHED	1980
LOCATION	Santa Ana, CA, Orange County
AREAS SERVED	Orange County
NUMBER SERVED	980 individuals in 2019 2,813 individuals post-Covid
LANGUAGES	14 of 22 staff speak the language (Khmer, Cham, Spanish, Vietnamese, English)
LIVED EXPERIENCE	14 of 22 staff are immigrants and/or refugees
SUMMARY OF SERVICES	The Cambodian Family (TCF) provides opportunities for refugee and immigrant families to develop the knowledge, skills, and desire for creating better health and well-being in their lives. TCF acts as a one-stop service center where community members are able to access services including early childhood education, after-school youth program, employment referral services, health and mental health prevention and early intervention services, mental health counseling, outreach and education, public benefit enrollment, ESL classes, and immigration services.

## Center for Empowering Refugees and Immigrants

YEAR ESTABLISHED	2006
LOCATION	Oakland, CA, Alameda County
AREAS SERVED	Alameda County and Contra Costa County
NUMBER SERVED	700 individuals annually 1200 individuals post-Covid
LANGUAGES	31 of 37 staff speak the language (Nepali, Urdu, Hindi, Khmer, Farsi, Dari, Burmese, Rakha, Portuguese, Spanish, Tagalog, Tibetan, Pashtun, Kinyarwand, Swahili, Thai, German, French, English)
LIVED EXPERIENCE	26 of 37 staff are immigrants/refugees
SUMMARY OF SERVICES	Center for Empowering Refugees and Immigrants (CERI) works to improve the social, emotional, psychological, economic, and physical health of refugees and immigrants affected by war, torture, genocide, and other forms of extreme trauma. CERI specializes in trauma-informed, culturally-reflective mental health services for refugees and immigrants, utilizing direct mental health and social services, workforce education and training, and system-level advocacy.

Level Up NorCal	
YEAR ESTABLISHED	2018
LOCATION	Redding, CA, Shasta County
AREAS SERVED	Butte, Glenn, Shasta, and Tehama Counties
NUMBER SERVED	1,870 individuals in 2019 14,321 individuals post-Covid
LANGUAGES	11 of 13 staff speak the language (Spanish, Mien, Hmong, Thai, Laotian)
LIVED EXPERIENCE	11 of 13 staff are immigrants and/or refugees.
SUMMARY OF SERVICES	<p>Level Up NorCal (Level Up) works to improve and promote the health, well-being, and the advancement of ethnic minorities through education, support, and advocacy. Level Up provides culturally and linguistically appropriate outreach and engagement to the underserved Latinx and Southeast Asian populations in the northern and superior regions of California. Level Up’s training and education services are client and family driven and focuses on understanding of resources and programs. Level Up has worked with the Department of Developmental Services to complete several outreach and engagement grants on service access and equity for regional center consumers with cultural and linguistic barriers.</p>

STATE-LEVEL ADVOCACY ORGANIZATION

**California Pan-Ethnic Health Network**

Year Established	1992
Location	Oakland, CA and Sacramento, CA
Areas served	All 58 counties
Bills sponsored	16 bills, 2 budget proposals, and 9 state departmental policies between 2019 and 2022
Number of staff	18 staff
Summary of Services	California Pan-Ethnic Health Network (CPEHN) brings together and mobilizes communities of color to advocate for public policies that advance health equity and improve health outcomes in their communities. CPEHN works to bridge local communities of color with policymakers in State Departments, the Governor’s Office, and the Legislature. CPEHN fosters and guides collaborations and partnerships between state and local partners by building the capacity of community members to become effective policy advocates.

# Orange County Young Adult Court (YAC) INN Proposal

**Examining Whether Integrating  
Early Intervention Services into a  
Specialized Court Improves the  
Well-Being of Justice-Involved  
Young Adult Men:**

**A Randomized Controlled Trial**

**May 26, 2022**



# YOUNG ADULT COURT INN PROJECT OVERVIEW

## Primary Need

- Young adults are processed and sanctioned with the same rules and regulations that apply to mature adults
- Young adulthood is a sensitive period of development, with critical transitions in several life domains
- Many justice-system-involved young adults have pre-existing risk factors for a variety of psychosocial and health-related conditions

## YAC Participants' Needs

- Peer mentoring from YAC graduates, life skills building, childcare
- Life demands and participant readiness can make it challenging to attend appointments out in the community consistently

## Learning Objectives

- Do the developmentally-appropriate, client-centered interventions provided by the enhanced YAC:
  - Reduce the impact of mental health and/or substance use conditions?
  - Promote prosocial & positive socio-economic outcomes?
  - Reduce recidivism?
- If the Young Adult Court works, do follow up statistical models provide us with insights about:
  - Why it works? (e.g., are some interventions, or combination of interventions, more effective than others)
  - Whether it reduces racial, ethnic, and socio-economic disparities?



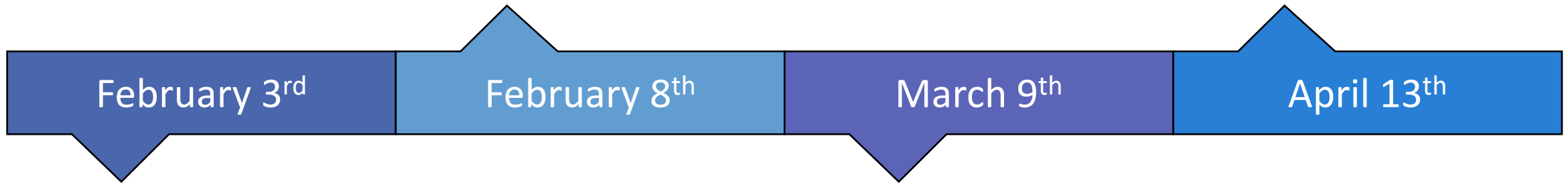
# COMMUNITY PLANNING PROCESS

## Community Planning

- Over 50 attendees
- Budget discussion and Q&A
- Strong support to move forward

## Public Hearing

- 78 attendees
- Proposal overview
- Unanimous support from OC BH Advisory Board



## Community Planning

- Over 70 attendees
- Concept discussion and Q&A
- Strong support to move forward

## OC BH Advisory Board

- 84 attendees
- Concept/budget discussion and Q&A

# YOUNG ADULT COURT – CURRENT & PROPOSED EXPANSION

## Orange County Young Adult Court - Current

### WHO:

- Diverse young men ages 18-25 years
- 46% Latino; 20% more than one race/ethnicity; 17% Black; 7% White; 10% Other
- 42% no high school diploma or equivalent
- Meet Court's and District Attorney's referral, eligibility and suitability criteria

### WHAT:

- Specialized Court; interagency collaboration with Court, District Attorney's Office, Public Defender's Office, Probation, community service providers and UC Irvine
- Two-year diversion program with a developmental focus
- Required attendance at all court hearings and appointments with probation officers and case managers
- Referrals to clinic-based behavioral health services

### WHY:

- Reduce/Dismiss Felony charges

## Learnings Provided By Young Men in YAC

- 76% reported significant trauma exposure, mild-moderate depression/anxiety; 44-80% reported alcohol/substance use
- Case management provided
- Interest in hands-on work experience and peer mentorship

## Behavioral Health & Supportive Services - New

- Project-based, trauma-informed, early intervention mental health and co-occurring services (**new**)
- Peer mentoring by YAC program graduates (**new**)
- Apprenticeship programs (**new**)
- Financial literacy courses (**new**)
- Scholarships to pursue degrees and certifications (expanded from pilot)
- Childcare resources (**new**)
- Housing and transportation vouchers (expanded from pilot)
- Other services tailored to the young adult's needs (**new**)

# YAC RCT STUDY – CURRENT & PROPOSED EXPANSION

## RCT Study Enrollment Process:

- Eligible young men are 1) notified about whether they have been randomized into the YAC or to traditional court; 2) asked whether they would like to participate in the RCT pilot; 3) and, if yes, complete the informed consent process.
  - *No participant assigned to a traditional court is denied or intentionally delayed from being referred to needed services.*
  - *Young men also have the option to participate in the Young Adult Court without having to participate in the YAC RCT pilot.*
  - *Study eligibility criteria were determined by the Court and District Attorney's Office and cannot be adjusted for this project.*

**NEW:** Expand enrollment from a total of 100 to 300 total YAC RCT study participants (i.e., 200 additional participants)

## RCT Study Interviews:

- Study participants complete structured interviews using psychometrically established measures of:
  - Mental health and well-being, substance use, physical health, health care utilization, socio-economic outcomes, etc.
- Interview schedule:



# YAC TOTAL ESTIMATED INN COSTS

YAC MENTAL HEALTH AND SUPPORTIVE SERVICES						
Category of Expense	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Clinical Staffing	\$530,394	\$548,284	\$755,546	\$780,452	\$806,188	\$3,420,864
Clinic Office Space & Operational Costs	\$101,475	\$105,659	\$110,026	\$113,327	\$116,727	\$547,214
Flexible Funding For Participants	\$248,600	\$245,600	\$245,600	\$245,600	\$245,600	\$1,231,000
<b>DIRECT CLINICAL</b>	<b>\$880,469</b>	<b>\$899,543</b>	<b>\$1,111,172</b>	<b>\$1,139,379</b>	<b>\$1,168,514</b>	<b>\$5,199,078</b>
YAC RCT RESEARCH STUDY						
Research Staffing	\$583,019	\$602,438	\$689,292	\$714,220	\$740,036	\$3,329,006
Research Staff Training, Supplies, Study Travel, etc.	\$26,614	\$19,294	\$17,631	\$16,640	\$14,540	\$94,719
Stipends for Participants	\$36,083	\$52,833	\$53,710	\$52,313	\$39,250	\$234,188
<b>DIRECT RESEARCH</b>	<b>\$645,715</b>	<b>\$674,565</b>	<b>\$760,633</b>	<b>\$783,173</b>	<b>\$793,826</b>	<b>\$3,657,912</b>
UCI 15% INDIRECT	\$217,456	\$223,957	\$261,437	\$267,889	\$272,627	\$1,243,366
HCA ADMIN/18% INDIRECT	\$313,855	\$323,652	\$383,984	\$394,279	\$402,294	\$1,818,064
<b>PROJECT TOTAL</b>	<b>\$2,057,497</b>	<b>\$2,121,716</b>	<b>\$2,517,225</b>	<b>\$2,584,720</b>	<b>\$2,637,262</b>	<b>\$11,918,420</b>

**Total Requested 5-Year INN Project Budget: \$12,000,000**

*Thank You!*

Proposed Motion: The Commission approves Orange County's Innovation Project, as follows:

Name: Examining Whether Integrating Early Intervention Services into a Specialized Court Improves the Well-Being of Justice Involved Young Adult Men: A Randomized Controlled Trial

Amount: Up to \$12,000,000 in MHSA Innovation funds

Project Length: 5 Years



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# MHSOAC Budget Overview and Expenditure Plan

May 26, 2022

# Governor's May Revise – 2022-23

- Governor Newsom's revised budget plan increases funding to address health needs.



# Children, Youth and Families

- **Youth Suicide Prevention Program**

- \$40 million to support suicide prevention for youth at increased risk, including Black, Native American, Hispanic, and foster youth.

- **Crisis Response**

- \$50 million to pilot school and community-based crisis response and supports following a youth suicide or attempt.

# Children, Youth and Families

- **Wellness and Mindfulness Programs**

- \$85 million for wellness and mindfulness programs in schools and communities and parent support and training programs.

- **Video Series**

- \$15 million for a video series for parents to build their knowledge, tools and capacity to support the behavioral health of their children.

- **Career Development**

- \$25 million for early career development of 2,500 highly talented and culturally diverse high school students interested in mental health careers.

# Children, Youth and Families

- **Assessment and Intervention**

- \$75 million for next generation digital supports for remote based mental health assessments and interventions.

# Community Assistance, Recovery and Empowerment (CARE Court)

- **Supporter Program**

- \$10 million for the CARE Court Supporter Program to help the participants understand, consider, and communicate decisions to make self-directed choices.

- **Training and Technical Assistance**

- \$15.2 to provide training and technical assistance for data collection, and evaluation.

# Community Assistance, Recovery and Empowerment Court (CARE Court)

- **Judicial Branch**

- \$39.5 million to conduct CARE Court hearings and provide resources for self-help centers.

The Administration will continue to work with counties to estimate costs associated with this new court process.

# Equity and Practice

- \$100 million for early childhood-focused efforts, including grants to support health care provider integration with other early-childhood programs.
- \$130.9 million for crisis counseling, the CalHOPE phone line and CalHOPE Connect partners.

# Homelessness

- \$2.9 billion for the Homekey housing program.
- \$500 million for interim housing.

# Commission Proposals for 2022-23

## **Advocacy Contracts**

- \$670,000 augmentation to the Immigrants and Refugees advocacy, outreach and engagement, and training efforts.
- \$670,000 to support advocacy, outreach and engagement, and training for children and youth.

## **Fellowship Program**

- \$5 million to establish a behavioral health outcomes fellowship.



# Commission Proposals for 2022-23

## **Peers in California State Government**

- \$400,000 and authority to establish a leadership role for peers in state government.

## **Legislative Deputy Director**

- \$305,000 to support an increase in workload for legislative responsibilities.

# Commission Proposals for 2022-23

## **Mental Health Wellness Act of 2013/Triage grant program**

- Proposed modification to address five concerns:
  1. Allow funding to be used for upstream crisis prevention and early intervention.
  2. Expand uses beyond personnel grants.
  3. Expand to allow partners other than counties.
  4. Allow for non-competitive financing where appropriate.
  5. Eliminate the prohibition on matching funds.

**Questions?**



# Thank You

**MHSOAC**

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