

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal
Year 2014-15
Community Services and Supports (CSS) Summary**

County: **Mendocino**Date: **5/30/2017**

Community Services and Supports Component	(A) Total (Gross) Mental Health Expenditures
FSP Programs	
1 Children and Families	
2 Transition Age Youth	\$708,941
3 Adults	\$1,121,965
4 Older Adults	\$96,765
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Subtotal FSP Programs	\$1,927,671
Non-FSP Programs	
1 Children and Families	\$109,250
2 Transition Age Youth	\$436,946
3 Adults	\$676,486
4 Older Adults	\$123,885
5 Programs that Cross the Lifespan	\$38,292
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Subtotal Non-FSP Programs	\$1,384,859
Total FSP and Non-FSP Programs	\$3,312,530
CSS Evaluation	
CSS Administration	\$88,275
CSS MHA Housing Program Assigned Funds	
Total CSS Expenditures	\$3,400,805