

Napa County Schools Mental Health Collaborative

*MHSSA Collaboration Meeting
June 5, 2024*



Outcomes

Our Priorities & Outcomes

- **Our Team & Connection**
- **Partnerships**
- **Fee Schedule Collaboration**
- **Next Steps and Q & A**



NAPA COE TEAM



Julie McClure
Associate
Superintendent



Jill Barnes
Senior Program
Manager



Keita Reid
Program Manager



Yuliana Moreno
Fiscal Operations
Manager



CORE PARTNERSHIPS

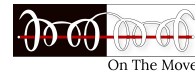


PARTNERSHIP GROUPS

REGIONAL & STATE PARTNERS



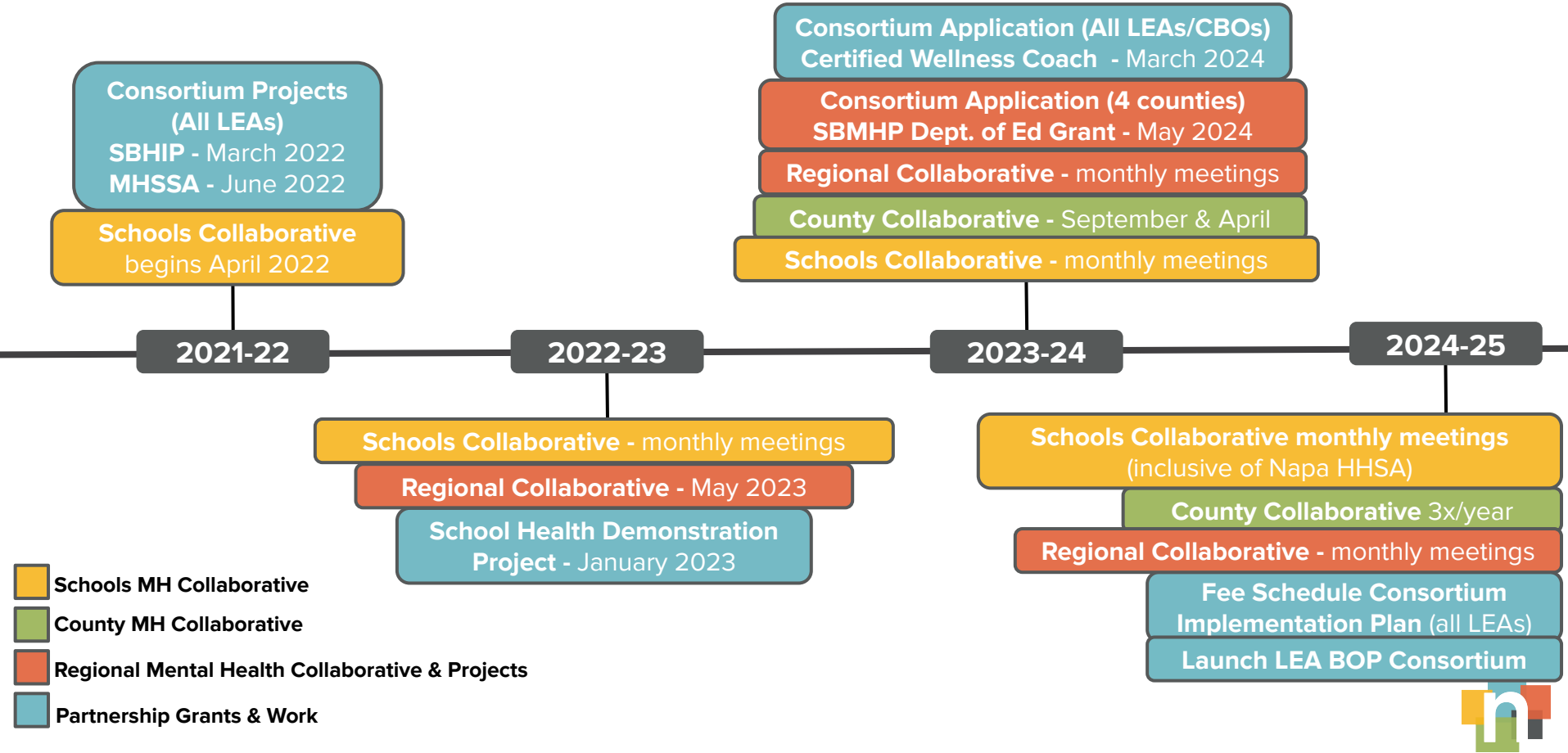
COUNTY SCHOOLS MENTAL HEALTH COLLABORATIVE



SCHOOLS MENTAL HEALTH COLLABORATIVE



PARTNERSHIP TIMELINE



PARTNERSHIP STRUCTURE

3x/YEAR

1x/MONTH

ONGOING

LEADS

County Mental Health Collaborative

Schools Mental Health Collaborative

Community-Based Organizations (SHINE)

LOCAL, REGIONAL, & STATEWIDE PARTNERS
Napa County: Health & Human Services, Child Welfare Services, Probation
Local/Regional Services: COPE, Puertas Abiertas, Parents Can, Abode, NEWS, Voices, Burnett Therapeutic Services, Stanford Sierra, LGBTQ Connection, Ole Health (FQHC), St. Helena Hospital, Community Resources for Children
Statewide Partners: First Five, Partnership for Health (MCP), MHSOAC, DHCS. CDE



COUNTY DRAFT COLLABORATIVE VISION

What do we want to do?

Work together to ensure every student has access to services.

How are we going to do it?

- Facilitate coordination between schools, behavioral health care, county agencies, community-based organizations, commercial health care, and other essential partners to develop systems and practices for student and family access to services.
- Maintain a highly knowledgeable, countywide team to support administration and delivery of direct services.
- Provide a centrally located system of navigation for students and families that is culturally responsive, prompt, and transparent.



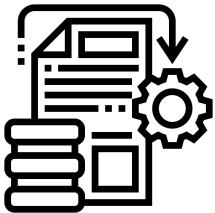
FEE SCHEDULE REQUIREMENTS



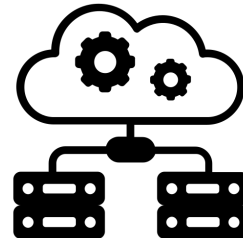
**MEDI-CAL
ENROLLMENT**



**SERVICE DELIVERY
INFRASTRUCTURE &
CAPACITY BUILDING**



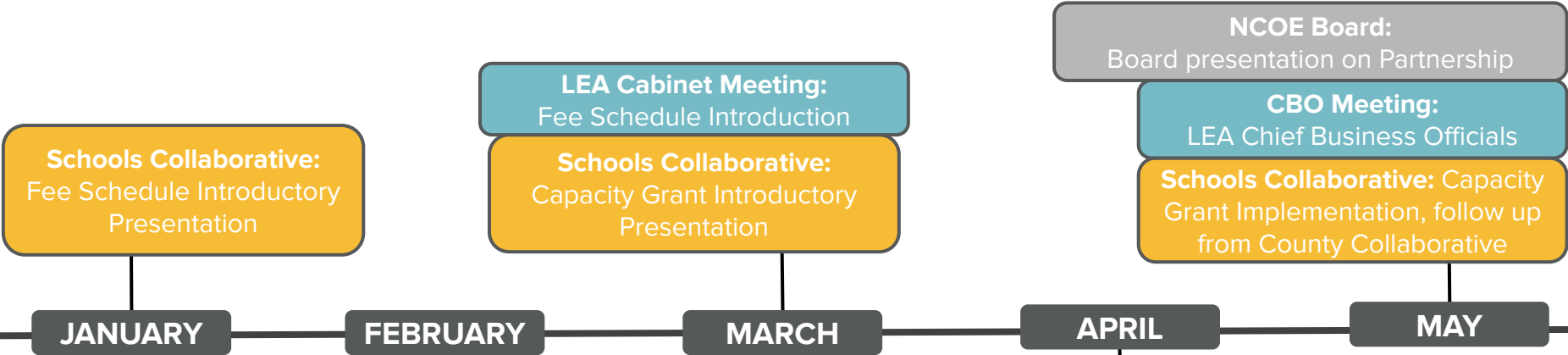
**DATA COLLECTION &
DOCUMENTATION**







**BILLING
INFRASTRUCTURE**



FEE SCHEDULE COMMUNICATION 2024



-  Schools MH Collaborative
-  County MH Collaborative
-  LEA & Fiscal Teams
-  Napa County Board of Education



PRIORITIES FOR 2024-25



FISCAL



**PROGRAMS &
SERVICES**



DATA



WORKFORCE

PRIORITIES FOR 2024-25

FISCAL

- Braided Funding for entire continuum of care from Prevention through Treatment.
- Collaborative conversation for EHR selection & implementation
- Collaborative funding approach countywide for interagency cooperation on initiatives (e.g. Certified Wellness Coach Employer Grant app)
- Countywide agreements for interagency collaboration / resource sharing to include contracts, invoicing & billing roles / systems for all entities
- Clarity +/- flexibility based on which entity bills for what service + what funding stream
- Administrative Infrastructure / sustainability
- determine agency readiness - infrastructure, legal / compliance

PROGRAMS & SERVICES

- Coordinated access to family supports across all school sites
 - Map of services - countywide
- Prevention Programs focused on Needs of individual Schools.
- Countywide "chart/list" of all services as families cross cities ✓
 - where to go / list for schools & families of who/how to access programs & services ✓
- Continuity of care in the community



PRIORITIES FOR 2024-25

DATA

Closed Loop Referrals

How are we tracking?

- Data sharing across different EHR's
(* ensure every entity has EHR*)
across different systems: school districts, CBOs,
county...
- share data between FERPA / ~~HIPAA~~ HIPAA
+ CFRA 2 (privacy)
- funding systems appropriately to be able
to collect data + report out
- Quality facts (EHR)
Credible - County (Napa), Aldea
Topic: Marks

How do you bridge the information?

DATA cont'd

Closed Loop Referral System

- Real-time data
- No manual entry required

WORKFORCE

- Ongoing training opportunities for
Wellness Coaches/Others to help w/retention
- what programs/org are available when
schools can't provide services
- how do we increase available workforce
(partner w/ CC / CSU/etc.)

OTHER

- Document current practices in the
4 areas, across systems/orgs - using
a rubric to see the big picture of
where we are now / where we want
to go
- Develop collaborative visions, values
- Continuity of care - School staff vs contracted CBO
providers
- Governance Framework across collaboratives
by priority plan
- Add Live Healthy Napa County ^(LHNC) as partner
in this work. BH is a defined priority for
their Comm. Health Imp. Plan (3 yr)



WHAT'S NEXT

MHSSA-004 Consortium application - due 6/28

Launch LEA BOP Consortium: NCOE, CJUSD, HMESD, PVUESD

Launch Consortium Fee Schedule Implementation Plan: All LEAs

GeoLead for Capacity Grant - Regional Mental Health Collaborative monthly meetings

County Collaborative: September meeting - develop 24-25 Priorities into Goals & Actions

County Collaborative: COE, HHSA, and CBO leads plan for September mtg.

Schools Collaborative: Expand roster to include fiscal staff. Workgroups to develop for priority projects from County Collaborative.

Schools Collaborative: Implementation Plan development for submission 9/10

JUNE

JULY

AUGUST

SEPTEMBER

OCTOBER

PREPARE TO APPLY FOR COHORT 3 JANUARY 2025



BRIGHT SPOT - HHSA PARTNERSHIP



NAPA COUNTY

**Health & Human
Services Agency**

Napa County Resolution

"We call upon all members of the community, private businesses, non-profit groups, clubs, and associations, to be an ally for individuals with mental illness and take action to strengthen the mental health of our community. Above all, let us collectively ensure that all children and adults experiencing mental health challenges are treated with the compassion, respect, and understanding they deserve."





THANK YOU!