DHCS 1822 A (02/19) Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report Fiscal Year: 2020-21 Information Worksheet

1	Date:	3/23/2022
2	ARER Fiscal Year (20YY-YY):	2020-21
3	County:	San Bernardino
4	County Code:	36
5	Address:	303 E. Vanderbilt Way
6	City:	San Bernardino
7	Zip:	92415
8	County Population: Over 200,000? (Yes or No)	Yes
9	Name of Preparer:	Kevin Bunch
10	Title of Preparer:	Staff Analyst
11	Preparer Contact Email:	kbunch@dbh.sbcounty.gov
12	Preparer Contact Telephone:	909-388-0835

DHCS 1822 B (02/19) Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report Fiscal Year: 2020-21 Component Summary Worksheet

County:	San Bernardino] [Date:	3/23/2022
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		A	В	С	D	E	F
SECTION 1: Interest		CSS	PEI	INN	WET	CFTN	TOTAL
1	Component Interest Earned	\$1,700,303.85	\$437,082.38	\$94,524.83	\$0.00	\$0.00	\$2,231,911.06
2	Joint Powers Authority Interest Earned						\$0.00

		A	В	С
SECTION 2: Prudent Reserve		CSS	PEI	TOTAL
3	Local Prudent Reserve Beginning Balance			\$21,655,429.00
4	Transfer from Local Prudent Reserve	\$0.00	\$0.00	\$0.00
5	CSS Funds Transferred to Local Prudent Reserve	\$0.00		\$0.00
6	Local Prudent Reserve Adjustments			\$0.00
7	Local Prudent Reserve Ending Balance			\$21,655,429.00

	А	В	С	D	E	F
SECTION 3: CSS Transfers to PEI, WET, CFTN, or Prudent Reserve	CSS	PEI	WET	CFTN	PR	TOTAL
8 Transfers	-\$842,648.00	\$0.00	\$842,648.00	\$0.00	\$0.00	\$0.00

		А	В	С	D	E	F
SECTION 4: Program Expenditures and Sources of Funding		CSS	PEI	INN	WET	CFTN	TOTAL
9	MHSA Funds	\$94,665,431.14	\$23,560,892.30	\$4,268,615.02	\$3,543,449.22	\$7,935,224.03	\$133,973,611.72
10	Medi-Cal FFP	\$40,193,443.47	\$9,245,779.52	\$0.00	\$0.00	\$0.00	\$49,439,222.99
11	1991 Realignment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Behavioral Health Subaccount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Other	\$6,044,277.34	\$5,215,131.11	\$0.00	\$0.00	\$0.00	\$11,259,408.46
14	TOTAL	\$140,903,151.95	\$38,021,802.93	\$4,268,615.02	\$3,543,449.22	\$7,935,224.03	\$194,672,243.16

		A
SECTION	5: Miscellaneous MHSA Costs and Expenditures	TOTAL
15	Total Annual Planning Costs	\$0.00
16	Total Evaluation Costs	\$0.00
17	Total Administration	\$23,675,300.25
18	Total WET RP	\$0.00
19	Total PEI SW	\$0.00
20	Total MHSA HP	\$125,215.27
21	Total Mental Health Services For Veterans	\$519,000.00

DHCS 1822 C (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report Fiscal Year: 2020-21

Community Services and Supports (CSS) Summary Worksheet

County:	San Ber
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San Bernardino

Date: 3/23/2022

SECTION ONE

		A	В	С	D	E	F
		Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	CSS Annual Planning Costs	\$0.00					\$0.00
2	CSS Evaluation Costs	\$0.00					\$0.00
3	CSS Administration Costs	\$15,763,574.51	\$1,417,184.00				\$17,180,758.51
4	CSS Funds Transferred to JPA	\$0.00					\$0.00
5	CSS Expenditures Incurred by JPA	\$0.00					\$0.00
6	CSS Funds Transferred to CalHFA	\$0.00					\$0.00
7	CSS Funds Transferred to PEI	\$0.00					\$0.00
8	CSS Funds Transferred to WET	\$842,648.00					\$842,648.00
9	CSS Funds Transferred to CFTN	\$0.00					\$0.00
10	CSS Funds Transferred to PR	\$0.00					\$0.00
11	CSS Program Expenditures	\$78,901,856.63	\$38,776,259.47	\$0.00	\$0.00	\$6,044,277.34	\$123,722,393.44
12	Total CSS Expenditures (Excluding Funds Transferred to JPA)	\$95,508,079.14	\$40,193,443.47	\$0.00	\$0.00	\$6,044,277.34	\$141,745,799.95
13	Total CSS Expenditures (Excluding Funds Transferred to JPA, PEI, WET, CFTN and PR)	\$94,665,431.14	\$40,193,443.47	\$0.00	\$0.00	\$6,044,277.34	\$140,903,151.95

DHCS 1822 C (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report Fiscal Year: 2020-21

Community Services and Supports (CSS) Summary Worksheet

County:

San Bernardino

Date: 3/23/2022

	А	В	С	D	E	F	G	Н	I	J
#	County Code	Program Name	Prior Program Name	Program Type	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
		C-1 Comprehensive Children and Family Support								
14	36	Services		FSP	\$17,681,046.27	\$16,506,834.20			\$2,115,901.79	\$36,303,782.26
15	36	C-2 Integrated New Family Opportunities		FSP	\$1,342,280.12	\$24,740.38			\$1,640.41	\$1,368,660.91
16	36	TAY-1 Transitional Age Youth One-Stop Centers		FSP	\$4,408,844.70	\$1,579,791.57			\$117,034.02	\$6,105,670.29
17	36	A-2 Adult Criminal Justice Continuum of Care		FSP	\$5,563,853.55	\$533,640.05			\$662,159.76	\$6,759,653.35
18	36	A-3 Assertive Community Treatment Programs		FSP	\$1,439,694.00	\$1,235,449.00			\$57,896.00	\$2,733,039.00
19	36	A-7 Housing and Homeless Services Continuum of Care Programs		FSP	\$5,176,719.86	\$1,987,385.05			\$921,576.05	\$8,085,680.96
20	36	A-11 Regional Adult Full Service Partnership (RAFSP)		FSP	\$3,260,354.59	\$2.337.043.54			\$255,152.77	\$5,852,550.90
21	36	A-13 Adult Transitional Care Programs		FSP	\$4,506,211.22	\$3,079,841.44			\$404,455.82	\$7,990,508.48
22	36	OA-1 Age Wise		FSP	\$1,538,386.72	\$742,223.96			\$49,213.19	\$2,329,823.88
23	36	A-1 Clubhouse Expansion Program		Non-FSP	\$2,477,212.88	ψ1 12,220.00			\$10,210.10	\$2,477,212.88
24	36	A-4 Crisis Walk-In Center/Crisis Stabilization Unit		Non-FSP	\$9,177,878.21	\$4,326,761.05			\$361,873.12	\$13,866,512.39
25	36	A-5 Diversion Programs		Non-FSP	\$5,741,195.85	\$136,235.37			\$310,588.09	\$6,188,019.31
26	36	A-6 Crisis System of Care Programs/Community Crisis Response Team		Non-FSP	\$7,452,857.19	\$37,281.12			\$2,471.93	\$7,492,610.23
27	36	A-9 Access, Coordination & Enhancement of Quality Behavioral Health Services		Non-FSP	\$2,248,688.52	\$1,146,335.76			\$76,007.84	\$3,471,032.12
28	36	A-10 Crisis Residential Treatment Program		Non-FSP	\$5,360,859.65	\$5,075,248.82			\$706,486.60	\$11,142,595.07
29	36	A-15 Recovery Based Engagement Support Teams (RBEST)		Non-FSP	\$1,525,773.29	\$27,448.17			\$1,819.95	\$1,555,041.41
30										\$0.00
31										\$0.00
32										\$0.00
33										\$0.00
34										\$0.00

DHCS 1822 D (02/19) Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report Fiscal Year: 2020-21

Prevention and Early Intervention (PEI) Summary Worksheet

County: San Bernardino San Bernardino

Date:	3/23/2022
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SECTION ONE

	A	В	С	D	E	F
	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1 PEI Annual Planning Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 PEI Evaluation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 PEI Administration Costs	\$3,197,715.89	\$0.00	\$0.00	\$0.00	\$0.00	\$3,197,715.89
4 PEI Funds Expended by CaIMHSA for PEI Statewide	\$0.00					\$0.00
5 PEI Funds Transferred to JPA	\$561,894.00					\$561,894.00
6 PEI Expenditures Incurred by JPA	\$561,894.00					\$561,894.00
7 PEI Program Expenditures	\$19,801,282.41	\$9,245,779.52	\$0.00	\$0.00	\$5,215,131.11	\$34,262,193.04
8 Total PEI Expenditures (Excluding Transfers and PEI Statewide)	\$23,560,892.30	\$9,245,779.52	\$0.00	\$0.00	\$5,215,131.11	\$38,021,802.93

SECTION TWO

		A	В
		Percent Expended for Clients Age 25 and Under, All PEI	Percent Expended for Clients Age 25 and Under, JPA
9	MHSA PEI Fund Expenditures in Program to Clients Age 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures		
		63.50%	65.00%

SECTION THREE

Δ	В	C	D	E	E	G	Н			ĸ		м	N	0
A	В	C	0	E	г	6	п	1	J	ĸ	L	IVI	IN	0
# County Code	e Program Name	Prior Program Name	Combined/Standalone Program	Program Type	Program Activity Name (in Combined Program)	Subtotal Percentage for Combined Program	Percent of PEI Expended on Clients Age 25 & Under (Standalone and Program Activities in Combined Program)	Percent of PEI Expended on Clients Age 25 & Under (Combined Summary and Standalone)	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
10 36	SI-2 Preschool PEI Program		Standalone	Prevention		100%	100%	100.0%	\$398,348.60					\$398,348.6
	SI-3 Resilience Promotion in African-American								100010 1000					+
11 36	Children		Standalone	Prevention		100%	100%	100.0%	\$654,897.00					\$654,897.0
	CI-1 Promotores de Salud / Community Health													
12 36	Worker		Standalone	Outreach		100%	30%	30.0%	\$1,110,954.00					\$1,110,954.0
13 36	CI-4 Behavioral Health Ministries Pilot Project		Standalone	Outreach		100%	25%		\$0.00					\$0.0
14 36	SE-1 Older Adult Community Services		Standalone	Prevention		100%	0%		\$615,792.81					\$615,792.8
15 36	SE-5 LIFT		Standalone	Prevention		100%	100%	100.0%	\$398,348.60					\$398,348.6
16 36	CI-3 Native American Resource Center		Standalone	Stigma & Discrimination	Reduction	100%	38%		\$435,096.00					\$435,096.0
17 36	SE-2 Child and Youth Connection		Standalone	Access and Linkage		100%	100%		\$7,569,752.32				\$5,090,144.11	
18 36	SE-6 Coalition Against Sexual Exploitation		Standalone	Prevention		100%	100%		\$282,897.27					\$282,897.2
19 36	SE-4 Military Services and Family Support		Combined	Combined Summary				30.0%	\$668,304.00					\$668,304.0
20 36	SE-4 Military Services and Family Support		Combined		Prevention	62%								\$0.0 \$0.0
21 36	SE-4 Military Services and Family Support		Combined		Early Intervention	38%	30%							
22 36	CI-2 Family Resource Centers		Combined	Combined Summary				37.0%	\$2,916,213.00					\$2,916,213.0
23 36	CI-2 Family Resource Centers		Combined		Prevention	53%	37%							\$0.0
24 36	CI-2 Family Resource Centers		Combined		Early Intervention	47%	37%							\$0.0
25 36	SE-3 Community Wholeness and Enrichment		Combined	Combined Summary				30.0%	\$1,765,988.81					\$1,765,988.8
26 36	SE-3 Community Wholeness and Enrichment		Combined		Prevention	29%	30%							\$0.0
27 36	SE-3 Community Wholeness and Enrichment		Combined		Early Intervention	71%	30%							\$0.0
28 36	SI-1 Student Assistance Program		Combined	Combined Summary				100.0%	\$2,984,690.00	\$1,276,831.00			\$124,987.00	\$4,386,508.0
29 36	SI-1 Student Assistance Program		Combined		Prevention	85%	100%							\$0.0 \$0.0 \$0.0
30 36	SI-1 Student Assistance Program		Combined		Early Intervention	15%	100%							\$0.0
31														\$0.0

DHCS 1822 E (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report Fiscal Year: 2020-21 Innovation (INN) Summary Worksheet

San Bernardino

County:

Date: 3/23/2022

SECTION ONE

		A	В	С	D	E	F
		Total MHSA Fund (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	INN Annual Planning Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	INN Indirect Administration	\$778,608.68	\$0.00	\$0.00	\$0.00	\$0.00	\$778,608.68
3	INN Funds Transferred to JPA						\$0.00
4	INN Expenditures Incurred by JPA	\$0.00					\$0.00
5	INN Project Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	INN Project Evaluation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	INN Project Direct	\$3,490,006.34	\$0.00	\$0.00	\$0.00	\$0.00	\$3,490,006.34
8	INN Project Subtotal	\$3,490,006.34	\$0.00	\$0.00	\$0.00	\$0.00	\$3,490,006.34
9	Total Innovation Expenditures (Excluding Transfers to JPA)	\$4,268,615.02	\$0.00	\$0.00	\$0.00	\$0.00	\$4,268,615.02

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		A	В	С	D	E	F	G	Н		J	K	L	M	N
#		County Code	Project Name	Prior Project Name	Project MHSOAC Approval Date	Project Start Date	MHSOAC-Authorized MHSA INN Project Budget	Amended MHSOAC- Authorized MHSA INN Project Budget	Project Expenditure Type	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
10	А	36	Innovation Remote Onsite Assistance Delivery		2/28/2019	4/1/2019	\$17,024,309.00		Project Administration	\$0.00					\$0.00
10	В	36	Innovation Remote Onsite Assistance Delivery		2/28/2019	4/1/2019	\$17,024,309.00		Project Evaluation	\$0.00					\$0.00
10	С	36	Innovation Remote Onsite Assistance Delivery		2/28/2019	4/1/2019	\$17,024,309.00		Project Direct	\$2,891,929.68					\$2,891,929.68
10	D	36	Innovation Remote Onsite Assistance Delivery		2/28/2019	4/1/2019	\$17,024,309.00		Project Subtotal	\$2,891,929.68	\$0.00	\$0.00	\$0.00	\$0.00	\$2,891,929.68
11	А	36	Eating Disorder Collaborative (EDC)		5/28/2020	1/2/2021	\$12,113,426.00		Project Administration	\$0.00					\$0.00
11	В	36	Eating Disorder Collaborative (EDC)		5/28/2020	1/2/2021	\$12,113,426.00		Project Evaluation	\$0.00					\$0.00
11	С	36	Eating Disorder Collaborative (EDC)		5/28/2020	1/2/2021	\$12,113,426.00		Project Direct	\$4,664.66					\$4,664.66
11	D	36	Eating Disorder Collaborative (EDC)		5/28/2020	1/2/2021	\$12,113,426.00		Project Subtotal	\$4,664.66	\$0.00	\$0.00	\$0.00	\$0.00	\$4,664.66
12	А		Cracked Eggs		5/28/2020	7/1/2021	\$1,568,143.00		Project Administration	\$0.00					\$0.00
12	В		Cracked Eggs		5/28/2020	7/1/2021	\$1,568,143.00		Project Evaluation	\$0.00					\$0.00
12	С		Cracked Eggs		5/28/2020	7/1/2021	\$1,568,143.00		Project Direct	\$0.00					\$0.00
12	D		Cracked Eggs		5/28/2020	7/1/2021	\$1,568,143.00		Project Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	А	36	Multi-County Full Service Partership (FSP) Data Learning Collaborative		6/5/2020	6/9/2020	\$979,634.00		Project Administration	\$0.00					\$0.00
13	В	36	Multi-County Full Service Partership (FSP) Data Learning Collaborative		6/5/2020	6/9/2020	\$979,634.00		Project Evaluation	\$0.00					\$0.00
13	С	36	Multi-County Full Service Partership (FSP) Data Learning Collaborative		6/5/2020	6/9/2020	\$979,634.00		Project Direct	\$593,412.00					\$593,412.00
13	D	36	Multi-County Full Service Partership (FSP) Data Learning Collaborative		6/5/2020	6/9/2020	\$979,634.00		Project Subtotal	\$593,412.00	\$0.00	\$0.00	\$0.00	\$0.00	
14	A														\$0.00
14	В														\$0.00
14	С														\$0.00 \$0.00 \$0.00
14	D									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

DHCS 1822 F (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2020-21

Workforce Education and Training (WET) Summary Worksheet

County:	
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San Bernardino

Date: 3/23/2022

SECTION ONE

		А	В	С	D	E	F
		Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	WET Annual Planning Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	WET Evaluation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	WET Administration Costs	\$1,225,634.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,225,634.06
4	WET Funds Transferred to JPA	\$0.00					\$0.00
5	WET Expenditures Incurred by JPA	\$0.00					\$0.00
6	WET Program Expenditures	\$2,317,815.16	\$0.00	\$0.00	\$0.00	\$0.00	\$2,317,815.16
7	Total WET Expenditures (Excluding Transfers to JPA)	\$3,543,449.22	\$0.00	\$0.00	\$0.00	\$0.00	\$3,543,449.22

	А	В	С	D	E	F	G	Н
#	County Code	Funding Category	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
8		Workforce Staffing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	36	Training/Technical Assistance	\$283,667.24	\$0.00	\$0.00	\$0.00	\$0.00	\$283,667.24
10		Mental Health Career Pathways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	36	Residency/Internship	\$2,034,147.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,034,147.92
12		Financial Incentive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

DHCS 1822 G (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report Fiscal Year: 2020-21 Capital Facility Technological Needs (CFTN) Summary Worksheet

County: San Bernardino Date: 3/23/2022

SECTION ONE

		Α	В	С	D	E	F
		Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	CFTN Annual Planning Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	CFTN Evaluation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CFTN Administration Costs	\$2,709,767.10	\$0.00	\$0.00	\$0.00	\$0.00	\$2,709,767.10
4	CFTN Funds Transferred to JPA	\$0.00					\$0.00
5	CFTN Expenditures Incurred by JPA	\$0.00					\$0.00
6	CFTN Project Expenditures	\$5,225,456.93	\$0.00	\$0.00	\$0.00	\$0.00	\$5,225,456.93
7	Total CFTN Expenditures (Excluding Transfers to JPA)	\$7,935,224.03	\$0.00	\$0.00	\$0.00	\$0.00	\$7,935,224.03

	А	В	С	D	E	F	G	Н	I	J
#	County Code	Project Name	Prior Project Name	Project Type	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
8	36	Data Warehouse Continuation Project		Technological Need	\$572,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,880.00
9		Empowered Communication/Sharepoint Project		Technological Need	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10		Virtual Infrastructure Project		Technological Need	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11		Electronic Health Record Project		Technological Need	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	36	Behavioral Health Management Information Systems		Technological Need	\$4,652,576.93	\$0.00	\$0.00	\$0.00	\$0.00	, , ,
13										\$0.00
14										\$0.00

San Bernardino

DHCS 1822 H (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report Fiscal Year: 2020-21 MHSA Adjustments Worksheet

County:

Date

3/23/2022

SECTION ONE

	А	В	C	D	E	F
#	County Code	Account	Adjustment Type	Adjustment to Fiscal Year	Amount	Reason
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						

DHCS 1822 I (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2020-21

FFP Revenue Adjustment Worksheet

County: San Bernardino

Date:

3/23/2022

SECTION ONE

	Α	В	С	D	E	F	G
#	County Code	Adjustment to FY	Cost Report Stage	Account	Beginning Balance	Adjustment Amount	Ending Balance
1							\$0.00
2							\$0.00
3							\$0.00
4							\$0.00
5							\$0.00
6							\$0.00
7							\$0.00
8							\$0.00
9							\$0.00
10							\$0.00
11							\$0.00
12							\$0.00
13							\$0.00
14							\$0.00
15							\$0.00

DHCS 1822 I (02/19)

Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report

Fiscal Year: 2020-21

FFP Revenue Adjustment Worksheet

County:	San Bernardino
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Date:

3/23/2022

16			\$0.00
17			\$0.00
18			\$0.00
19			\$0.00
20			\$0.00
21			\$0.00
22			\$0.00
23			\$0.00
24			\$0.00
25			\$0.00
26			\$0.00
27			\$0.00
28			\$0.00
29			\$0.00
30			\$0.00
31			\$0.00
32			\$0.00
33			\$0.00
34			\$0.00
35			\$0.00
36			\$0.00
37			\$0.00
38			\$0.00
39			\$0.00
40			\$0.00

DHCS 1822 J (02/19) Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report Fiscal Year: 2020-21 Comments Worksheet

County: San Bernardino

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Date: 3/23/2022

DHCS 1822 J (02/19) Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report Fiscal Year: 2020-21 **Comments Worksheet**

County: San Bernardino

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3/23/2022

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Department of Health Care Services

Date: