

**Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2015-16
Prevention and Early Intervention (PEI) Summary**

County: Sierra Date: 8/11/2017

Prevention and Early Intervention Component	**Target Population				Total (Gross) Mental Health	* Estimated %
	C	TAY	A	OA		
PEI Programs-Prevention						
1 Wellness Center		X	X	X	\$26,502.00	77%
2 Music Together	X	X	X	X	\$5,662.00	16%
3 Mental Health First Aid			X	X	\$2,425.00	7%
4						0%
5						0%
6						0%
7						0%
8						0%
9						0%
10						0%
11						0%
12						0%
13						0%
14						0%
15						0%
Subtotal PEI Programs-Prevention					\$34,589	100%
PEI Programs-Early Intervention						
1 Early Intervention (treatment)	X	X			\$22,320	100%
2						0%
3						0%
4						0%
5						0%
6						0%
7						0%
8						0%
9						0%
10						0%
11						0%
12						0%
13						0%
14						0%
15						0%
Subtotal PEI Programs-Early Intervention					\$22,320	100%
PEI Programs-Other						
1						0%
2						0%
3						0%
4						0%
5						0%
Subtotal PEI Programs-Other					\$0	0%
Subtotal PEI Programs-Prevention & Early Intervention and Other					\$56,909	
PEI Evaluation					\$0	
PEI Administration					\$10,770	
PEI Funds transfer to CalMHSA or JPA					\$0	
Total PEI Expenditures					\$67,679	

* If PEI programs are combined, the County shall estimate the percentage of funds dedicated to each Program.

* Please place an "X" in the target populations that is served by each program.