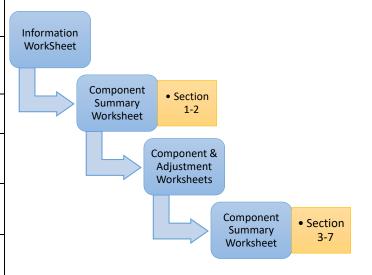
#### Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2016-17 ARER Instructions

#### ARER Instructions (v. 01/25/2018)

• For detailed instructions, see	ee Enclosure 2: Instruction Manual for Fiscal Year 2016-17 of the MHSA Annual Revenue and Expenditure Report.
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- These worksheets are used to report the total expenditures for each MHSA-funded program. Expenditures should be recognized in the period that the fund liability is incurred. (Accounting Standards and Procedures for Counties, State Controller's Office (SCO), May 2014).
- Counties must report any expenditure that occurred between July 1, 2016 and June 30, 2017, on the appropriate component worksheet.
- · Counties should reflect total (gross) program expenditures for each MHSA program on the MHSA Component Expenditure Worksheets.

Step 1: Complete the Information worksheet	The information provided on the Information worksheet automatically links to worksheets in the ARER. This worksheet eliminates the redundant entry of county name, code, and date on worksheets.
	Section one provides the total amount of unspent funds available from prior fiscal years. These amounts should match the amount of unspent funds previously reported in the FY 2015-16 ARER, Unspent MHSA Funds in the Local Mental Health Service (MHS) Fund (Section 6).
Step 2: Complete section one and two of the Component Summary worksheet	<b>Section two</b> provides the total amount of revenue received and deposited into the local MHS Fund from July 1, 2016 through June 30, 2017.
	Skip section three through seven of the Component Summary worksheet. These sections are linked to the remaining component worksheets and will auto populate as the county completes each individual worksheet.
Step 3: Complete each component and adjustment worksheet	In general, counties will enter expenditure data in the blue boxes throughout the workbook. Cells shaded gray will require no data entry because it is an excel formula or data is not relevant for that particular cell.
Step 4: Review the Component Summary worksheet	Counties should verify that sections three through seven of the Component Summary worksheet accurately reflect the expenditures reported on the component and adjustment worksheets.



Date:	4/20/2018
County:	Ventura
County Code:	56
Address:	1911 Williams Dr Ste 210
City:	Oxnard
Zip:	93036
County Population: Over 200,000? (Yes or No)	Yes
Name of Preparer:	Jason B Jones
Title of Preparer:	Principal Accountant
Preparer Contact Email:	jason.jones@ventura.org
Preparer Contact Telephone	805-973-5318

Α

			% of revenue
1	Total Annual Planning Costs	\$132,280.00	0%
2	Total Evaluation Costs	\$52,884.00	
3	Total Administration	\$5,749,947.00	

Total MHSA costs for planning for all components may not exceed 5 percent of the total annual MHSA revenues received by the County

5   Total Administration	\$5,749,947.00										
	A	В	С	D	E	F	G	Н	ĺ	J	K
	css	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
SECTION 1: Unspent MHSA Funds Available in the MHS Fund From F	Prior Fiscal Years										
1 Local Prudent Reserve										\$9,498,519.00	\$9,498,519.0
2 FY 2006-07											\$0.0
3 FY 2007-08											\$0.0
4 FY 2008-09											\$0.0
5 FY 2009-10											\$0.0
6 FY 2010-11				\$727,639.00	\$2,940,292.00						\$3,667,931.0
7 FY 2011-12											\$0.0
8 FY 2012-13											\$0.0
9 FY 2013-14											\$0.0
10 FY 2014-15		\$699,482.00	\$793,737.00								\$1,493,219.
11 FY 2015-16	\$15,098,561.00	\$4,471,237.00	\$1,490,412.00								\$21,060,210.0
12 Interest											\$0.0
13 TOTAL	\$15,098,561.00	\$5,170,719.00	\$2,284,149.00	\$727,639.00	\$2,940,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,498,519.00	\$35,719,879.0
SECTION 2: MHSA Funds Received in FY 2016-17 (Revenue)											
1 Transfer from Local Prudent Reserve										\$0.00	\$0.0
2 FY 2016-17 MHSA Funds	\$30,262,978.00	\$5,674,308.00	\$1,891,436.00								\$37,828,722.0
3 FY 2016-17 Interest Earned on local MHS Fund	\$121,351.00	\$36,427.00	\$20,119.00	\$3,895.00	\$15,374.00					\$75,978.00	\$273,144.0
4 TOTAL	\$30,384,329.00	\$5,710,735.00	\$1,911,555.00	\$3,895.00	\$15,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,978.00	\$38,101,866.0
ECTION 3: Program Expenditures and Sources of Funding 2016-17											
1 MHSA Funds											
2 FY 2006-07				\$0.00							\$0.0
3 FY 2007-08				\$0.00	\$0.00						\$0.0
4 FY 2008-09			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.0
5 FY 2009-10			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.0
6 FY 2010-11			\$0.00	\$368,228.00	\$1,499,406.00	\$0.00	\$0.00	\$0.00			\$1,867,634.0
7 FY 2011-12			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.0

Component Summary											
	css	PEI	INN .	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
8 FY 2012-13			\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
9 FY 2013-14			\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
10 FY 2014-15	\$0.00	\$699,482.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$699,482.00
11 FY 2015-16	\$15,098,561.00	\$4,471,237.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$19,569,798.00
12 FY 2016-17	\$9,294,969.00	\$1,056,340.00	\$111,989.00	\$0.00	\$0.00		\$0.00		\$0.00		\$10,463,298.00
13 MHSA Interest	\$121,351.00	\$36,427.00	\$20,119.00	\$3,895.00	\$15,374.00	\$0.00	\$0.00	\$0.00	\$0.00		\$197,166.00
14 MHSA Net Expenditure Subtotal for FY 2016-17	\$24,514,881.00	\$6,263,486.00	\$132,108.00	\$372,123.00	\$1,514,780.00	\$0.00	\$0.00	\$0.00	\$0.00		\$32,797,378.00
15 Other Funds											
16 1991 Realignment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
17 Behavioral Health Subaccount	\$1,839,096.00	\$771,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,610,901.00
18 FFP Revenue	\$16,870,620.00	\$1,758,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$18,628,847.00
19 Other	\$2,688,982.00	\$1,937,324.00	\$172.00	\$208,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$4,835,020.00
20 MHSA Other Funds Expenditure Subtotal for FY 2016-17	\$21,398,698.00	\$4,467,356.00	\$172.00	\$208,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$26,074,768.00
21 TOTAL MHSA and Other Funding Sources	\$45,913,579.00	\$10,730,842.00	\$132,280.00	\$580,665.00	\$1,514,780.00	\$0.00	\$0.00	\$0.00	\$0.00		\$58,872,146.00
SECTION 4: Transfers to Prudent Reserve, WET or CFTN											
1 FY 2014-15	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
2 FY 2015-16	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
3 FY 2016-17	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
4 Interest	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
5 TOTAL	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
SECTION 5: Adjustments to MHSA Funds											
1 Local Prudent Reserve										\$0.00	\$0.00
2 FY 2006-07	\$0.00			\$0.00							\$0.00
3 FY 2007-08	\$0.00			\$0.00	\$0.00						\$0.00
4 FY 2008-09	\$0.00	\$0.00	\$1,464,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$1,464,067.00
5 FY 2009-10	\$0.00	\$0.00	\$1,248,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$1,248,362.00
6 FY 2010-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
7 FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
8 FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
9 FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
10 FY 2014-15	\$0.00	\$0.00	-\$793,737.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		-\$793,737.00
11 FY 2015-16	\$0.00	\$0.00	-\$1,490,412.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		-\$1,490,412.00

					ent Summan	,						
		CSS	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
12	FY 2016-17	\$0.00	\$0.00	-\$428,280.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		-\$428,280.00
13	Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECT	ION 6: Adjustments to FFP Revenue											
1	FY 2006-07	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
2	FY 2007-08	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
3	FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
4	FY 2009-10	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
5	FY 2010-11	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
6	FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
7	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
8	FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
9	FY 2014-15	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
10	FY 2015-16	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
11	TOTAL	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
SECT	ION 7: Unspent MHSA Fund in the Local MHS Fund Balance (MHSA	+ FFP)										
1	Local Prudent Reserve										\$9,498,519.00	\$9,498,519.00
2	FY 2006-07				\$0.00							\$0.00
3	FY 2007-08				\$0.00	\$0.00						\$0.00
4	FY 2008-09	\$0.00	\$0.00	\$1,464,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$1,464,067.00
5	FY 2009-10	\$0.00	\$0.00	\$1,248,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$1,248,362.00
6	FY 2010-11	\$0.00	\$0.00	\$0.00	\$359,411.00	\$1,440,886.00	\$0.00	\$0.00	\$0.00			\$1,800,297.00
7	FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
8	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
9	FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
10	FY 2014-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
11	FY 2015-16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$0.00
12	FY 2016-17	\$20,968,009.00	\$4,617,968.00	\$1,351,167.00	\$0.00	\$0.00		\$0.00		\$0.00		\$26,937,144.00
13	Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,978.00	\$75,978.00
14	TOTAL	\$20,968,009.00	\$4,617,968.00	\$4,063,596.00	\$359,411.00	\$1,440,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,574,497.00	\$41,024,367.00

### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Community Services and Supports (CSS) Summary

 County:
 Ventura

 Date:
 4/20/2018

#### SECTION ONE

	Δ	R	C	D	F	F	G	н	1	1	K	ı	M	N	0	Р		
			Othe	r Funds	<u> </u>		<u> </u>			MHSA Funds			IVI.					
	Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA CSS (Including MHSA Interest)	MHSA Interest	MHSA CSS 2016-17	MHSA CSS 2015-16	MHSA CSS 2014-15	MHSA CSS 2013-14	MHSA CSS 2012-13	MHSA CSS 2011-12	MHSA CSS 2010-11	MHSA CSS 2009-10	MHSA CSS 2008-09		
1 CSS Annual Planning Costs	\$0.00					\$0.00												
2 CSS Evaluation Costs	\$0.00					\$0.00												
3 CSS Administration Costs	\$4,144,097.00	\$1,524,499.00				\$2,619,598.00	\$121,351.00		\$2,498,247.00						i l			
4 CSS Funds Transferred to JPA	\$0.00					\$0.00												
5 CSS Expenditure Incurred by JPA	\$0.00					\$0.00												
6 CSS Funds Transferred to CalHFA	\$0.00					\$0.00												
7 CSS Funds Transferred to WET	\$0.00					\$0.00												
8 CSS Funds Transferred to CFTN	\$0.00					\$0.00												
9 CSS Funds Transferred to PR	\$0.00					\$0.00												
10 CSS Program Expenditures	\$41,769,482.00	\$15,346,121.00	\$0.00	\$1,839,096.00	\$2,688,982.00	\$21,895,283.00	\$0.00	\$9,294,969.00	\$12,600,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total CSS Expenditures (Excluding Funds Transferred to JPA)	\$45,913,579.00	\$16,870,620.00	\$0.00	\$1,839,096.00	\$2,688,982.00	\$24,514,881.00	\$121,351.00	\$9,294,969.00	\$15,098,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
12 Total MHSA CSS Available for Expenditures						\$45,482,890.00	\$121,351.00	\$30,262,978.00	\$15,098,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

#### SECTION TWO

		A	В
1	Total MHSA FSP Program Expenditure	\$4,246,615.00	(A)
2	Total MHSA CSS Expenditures (Excluding Funds Transferred)	\$24,514,881.00	(B)
3	FSP Percentage of Total CSS Expenditure	17.32%	(A) ÷ (B)

#### SECTION THREE

				,		,				,								,		
	A	В	C	D	E	F	G	Н		J	K	L	M	N	0	P	Q	R	S	T
_			CSS Component				Othe	r Funds						MHSA Funds				1		
#	County Code	Program Name	Prior Program Name Servi	rice Category	Total CSS Program Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA CSS (Including MHSA Interest)	MHSA Interest	MHSA CSS 2016-17	MHSA CSS 2015-16	MHSA CSS 2014-15	MHSA CSS 2013-14	MHSA CSS 2012-13	MHSA CSS 2011-12	MHSA CSS 2010-11	MHSA CSS 2009-10	MHSA CSS 2008-09
1	56	Children's Outpatient Services	FSP		\$447.882.00	\$82,256.00		\$21,315.00	\$35,271.00	\$309,040.00			\$309,040.00	)						
2		Transitiional Aged Youth	FQD		\$126.531.00	\$60,563.00		\$21,313.00	\$65,968.00				\$0.00							
3		Older Adult Full Service Partnership	FSP		\$1,728,979.00	\$579,438.00			\$20,305.00				\$1,129,236.00							
4		Adult Recovery Tracks	FSP		\$4,194,727,00	\$1,730,010.00			\$288,132,00				\$2,176,585.00							
5		Children's Intensive Response Team	FSP		\$0.00	\$1,700,010.00			φ200, 102.00	\$0.00			ΨΣ,170,000.00	-						
6	56	Mobile Crisis Response Team	FSP		\$80,587,00	\$23,642.00			\$628.00				\$56,317.00	)						
7	56	Adult Short Term Social Rehab	FSP		\$314.501.00	\$163,766.00			\$3,445,00				\$147,290.00							
8	56	Transitions	FSP		\$1,667,772.00	\$1,110,438.00		\$136,482,00	\$26,320.00	\$394,532.00			\$394,532.00							
9		Children's Intensive Response Team	Non-F	SP	\$0.00				,	\$0.00			,							
10	56	Mobile Crisis Response Team	Non-F	SP	\$2,981,367.00	\$874,653.00			\$23,239.00	\$2,083,475.00		\$2,083,475.00								
11	56	Adult Short Term Social Rehab	Non-F	SP	\$1,681,540.00	\$875,607.00			\$18,418.00	\$787,515.00		\$787,515.00								
12		Fillmore Community Project	FSP		\$3,718.00	\$1,724.00		\$426.00		\$1,568.00			\$1,568.00							
13	56	Fillmore Community Project	Non-F		\$494,754.00	\$229,390.00		\$56,745.00		\$208,619.00			\$208,619.00	)						
14		Family Access Response Team	Non-F		\$860,358.00				\$174,286.00	\$686,072.00		\$686,072.00								
15		Transitions	Non-F		\$249,834.00	\$166,346.00		\$20,445.00	\$3,942.00	\$59,101.00			\$59,101.00	)						
16		Adult Recovery Tracks	Non-F		\$17,654,261.00	\$7,629,556.00			\$1,575,569.00	\$8,449,136.00		\$363,157.00	\$8,085,979.00	)						
17		Peer & Family Support	Non-F		\$0.00					\$0.00										
18		Screening, Triage, Assessment, and Referra			\$3,270,224.00	\$1,315,121.00		\$502,673.00	\$22,084.00	\$1,430,346.00		\$1,430,346.00								
19		Quality of Life Improvement	Non-F	SP	\$334,102.00					\$334,102.00		\$334,102.00								
20		ASSIST (Laura's Law)	FSP		\$485.00	\$18.00			\$252.00				\$215.00	)						
21		ASSIST (Laura's Law)	Non-F	SP	\$448,130.00	\$16,616.00			\$233,080.00			\$198,434.00								
22		Screening, Triage, Assessment, and Referra			\$72,778.00	\$29,268.00		\$11,187.00	\$491.00				\$31,832.00	)						
23		Consumer and Family Partnerships	Non-F		\$1,194,118.00	A		21 000 000 00	\$197,552.00			\$996,566.00								
24		Children's CSU and COMPASS	Non-F	-SP	\$3,962,834.00	\$457,709.00		\$1,089,823.00		\$2,415,302.00		\$2,415,302.00								
25					\$0.00					\$0.00										
26 27					\$0.00 \$0.00					\$0.00 \$0.00										
28					\$0.00					\$0.00		+								
29					\$0.00					\$0.00		+		+						
30					\$0.00					\$0.00										
31					\$0.00					\$0.00										
32					\$0.00					\$0.00										
33					\$0.00					\$0.00										
34					\$0.00 \$0.00					\$0.00										
35					\$0.00					\$0.00										
36					\$0.00					\$0.00										
37					\$0.00 \$0.00					\$0.00										
38					\$0.00					\$0.00										
39					\$0.00				-	\$0.00			-							
40					\$0.00 \$0.00					\$0.00										
41					\$0.00					\$0.00										
42					\$0.00					\$0.00										
43					\$0.00					\$0.00										
44					\$0.00					\$0.00										
45					\$0.00					\$0.00		1 1		1						

### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Prevention and Early Intervention (PEI) Summary

 County:
 Ventura
 Date:
 4/20/2018

#### SECTION ONE

		Α	В	С	D	E	F	G	Н	1	J	K	L	M	N	0	P
				Other F	unds						MHSA	Funds					
		Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount		Total MHSA PEI (Including MHSA Interest)		MHSA PEI 2016-17	MHSA PEI 2015- 16	MHSA PEI 2014-15	MHSA PEI 2013-14	MHSA PEI 2012-13	MHSA PEI 2011-12	MHSA PEI 2010-11	MHSA PEI 2009-10	MHSA PEI 2008-09
1	PEI Annual Planning Costs	\$0.00					\$0.00										
2	PEI Evaluation Costs	\$52,884.00					\$52,884.00			\$52,884.00							
3	PEI Administration Costs	\$1,416,718.00					\$1,416,718.00	\$36,427.00		\$1,380,291.00							
4	PEI Funds Expended by CaIMHSA for PEI SW	\$0.00					\$0.00										
5	PEI Funds Transferred to JPA	\$0.00					\$0.00 \$0.00										
6	PEI Expenditure Incurred by JPA	\$0.00					\$0.00										
7	PEI Program Expenditures	\$9,261,240.00	\$1,758,227.00	\$0.00	\$771,805.00	\$1,937,324.00	\$4,793,884.00	\$0.00	\$1,056,340.00	\$3,038,062.00	\$699,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Total PEI Expenditures (Excluding Transfers and PEI SW)	\$10,730,842.00	\$1,758,227.00	\$0.00	\$771,805.00	\$1,937,324.00	\$6,263,486.00	\$36,427.00	\$1,056,340.00	\$4,471,237.00	\$699,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Total MHSA PEI Available for Expenditures						\$10,881,454.00	\$36,427.00	\$5,674,308.00	\$4,471,237.00	\$699,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### SECTION TWO

		A	В
		Percent Expended for	Percent Expended for
		Clients 25 and Under, All	Clients 25 and Under,
		PEI	JPA
1	MHSA PEI Fund Expenditures in Program to Clients 25 and Under (calculated from weighted program values) divided by Total MHSA PEI Expenditures	56.04%	0.00%

#### SECTION THREE

	Α	В	С	D	E	F	G	Н	1	J	K	L	M	N	0	P	Q	R	S	Т	U	V	W	X	Y
					PEI Component							Other Funds	S							MHSA Funds					
#	County	Program Name	Prior Program Name	Combined/ Standalone	Program Type	Program Activity Name (in Combined Program)	Subtotal Percentage for Combined Program	% of PEI Expended on Clients 25 & Under (Standalone and Program Activities in Combined Program)	% of PEI Expended on Clients 25 & Under (Combined Summary and Standalone)	Total PEI Program Expenditures	Medi-Cal FFP	1991 Realignment		Other Funding	Total MHSA PEI (Including MHSA Interest)	MHSA Interest	MHSA PEI 2016-17		MHSA PEI 2014-15	MHSA PEI 2013-14	MHSA PEI 2012-13	MHSA PEI 2011-12		HSA PEI 2009-10	MHSA PEI 2008-09
1	56	pmotoras Y Promotores (Santa Pau		Standalone	Prevention		100%		1.0%	\$52,452.00					\$52,452.00				\$52,452.00						
2	56	Promotoras Y Promotores (Oxnard			Prevention		100%		10.2%	\$80,288.00					\$80,288.00				\$80,288.00						
3	56				Prevention		100%		86.0%	\$52,101.00					\$52,101.00				\$52,101.00						
4	56				Prevention		100%			\$36,722.00					\$36,722.00				\$36,722.00						
5	56				Prevention		100%		69.5%						\$53,689.00				\$53,689.00						
6	56				Prevention		100%			\$54,842.00					\$54,842.00				\$54,842.00						
7	56				Prevention		100%			\$52,903.00					\$52,903.00				\$52,903.00						
8	56	School Based Parenting Providers			Early Intervention		100%								\$888,739.00			\$660,297.00							
9	56		School-Based Parenting/Triple P		Early Intervention		100%				\$82,585.00			501,262.00	\$88,043.00				\$88,043.00						
10	56				Prevention		100%		9.2%	\$691,435.00			\$	114,753.00	\$576,682.00			\$576,682.00							
11	56	TAY Wellness and Recovery Cente		Standalone	Prevention		100%								\$562,407.00			\$562,407.00							
12	56	Primiary Care Integration - Clinicas		Standalone	Early Intervention		100%								\$295,533.00			\$295,533.00							
13	56	Primiary Care Integration - VCBH		Standalone	Early Intervention		100%		31.3%					102,500.00	\$7,871.00			\$7,871.00							
14	56	Early Signs Psychosis Intervention	Ventura Early Intervention Prevent		Early Intervention		100%	100%	100.0%	\$824,087.00	\$143,642.00		\$	218,809.00	\$461,636.00			\$461,636.00							
15	56	Early Supportive Services		Standalone	Early Intervention		100%	100%	100.0%	\$3,444,246.00	\$1,532,000.00		\$771,805.00		\$1,140,441.00		\$1,056,340.00	\$84,101.00							
16	56	Crisis Intervention Team Training	Universal Prevention		Outreach		100%	0%		\$106,943.00					\$106,943.00			\$106,943.00							
17	56	Mental Health First Aid	Universal Prevention	Standalone	Outreach		100%	12%		\$67,640.00					\$67,640.00			\$67,640.00							
18	56	SafeTALK	Universal Prevention	Standalone	Outreach		100%	100%	100.0%	\$25,701.00					\$25,701.00			\$25,701.00							
19	56	Restorative Justice	Universal Prevention	Standalone	Prevention		100%	100%	100.0%	\$16,914.00					\$16,914.00			\$16,914.00							
20	56	itive Behavior Intervention and Supp	Universal Prevention	Standalone	Prevention		100%	100%	100.0%	\$18,938.00					\$18,938.00			\$18,938.00							
21	56	IDEA Engineering	Universal Prevention	Standalone	Outreach		100%	0%	0.0%	\$153,399.00					\$153,399.00			\$153,399.00							
22															\$0.00										
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30															\$0.00										

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Innovations (INN) Summary

#### Back to Summary

Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Innovation (INN) Summary

County:	Ventura	Date:	4/20/2018

#### SECTION ONE

							,,										
		A	В	С	D	E	F	G	Н	1	J	K	L	M	N	0	Р
					Other Funds						MHS	A INN Fiscal Ye	ar				
		Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA INN (Including MHSA Interest)	MHSA Interest	MHSA INN 2016-17	MHSA INN 2015-16	MHSA INN 2014-15	MHSA INN 2013-14	MHSA INN 2012-13	MHSA INN 2011-12	MHSA INN 2010-11	MHSA INN 2009-10	MHSA INN 2008-09
1	INN Annual Planning Costs	\$132,280.00				\$172.00	\$132,108.00	\$20,119.00	\$111,989.00								
2	INN Indirect Administration	\$0.00					\$0.00										
3	INN Project Administration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00 \$0.00
4	INN Project Evaluation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
5	INN Project Direct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	INN Project Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Total Innovation Expenditures	\$132,280.00	\$0.00	\$0.00	\$0.00	\$172.00	\$132,108.00	\$20,119.00	\$111,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Total MHSA INN Available for Expenditures						\$4,195,704.00	\$20,119.00	\$1,891,436.00	\$1,490,412.00	\$793,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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A	В	С	D	E	F	G	Н	ı	J	K	L	M	N	0	P	Q	R	S	Т	U	V	W	X
			1	INN Component	1	1	1			Other	Funds	1			1	1	1	MHSA Funds	3				
# County	Project Name	Prior Project Name	Project MHSOAC Approval Date	Project Start Date	MHSOAC- Authorized MHSA INN Project Budget	Amended MHSOAC- Authorized MHSA INN Project Budget	Project Expenditure Type	Total Project Expenditures by Type	Medi-Cal FFP	1991 Realignment	BH Subaccount	Other	Total MHSA INN Funds (Including MHSA Interest)	MHSA Interest	MHSA INN 2016-17	MHSA INN 2015-16	MHSA INN 2014-15	MHSA INN 2013-14	MHSA INN 2012-13	MHSA INN 2011-12	MHSA INN 2010-11	MHSA INN 2009-10	MHSA INN 2008 09
1							Project Administration	\$0.00					\$0.00										
1							Project Evaluation	\$0.00	)				\$0.00										
1							Project Direct	\$0.00					\$0.00										
1							Project Subtotal	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
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2								\$0.00	)				\$0.00										

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Innovations (INN) Summary

12				\$0.00					\$0.00										
12				\$0.00					\$0.00										
12				\$0.00 <b>\$0.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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15				\$0.00 <b>\$0.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 <b>\$0.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Workforce Education and Training (WET) Summary

#### SECTION ONE

		A	В	С	D	E	F	G	Н	1	J	K	L	M	N	0	Р	Q	R
				Other Fu	nd						•	•	MHSA Fun	d				•	
		Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA WET (Including Interest)	MHSA Interest	MHSA WET 2016 17	MHSA WET 2015-16	MHSA WET 2014-15	MHSA WET 2013-14	MHSA WET 2012-13	MHSA WET 2011-12	MHSA WET 2010-11	MHSA WET 2009-10	MHSA WET 2008-09	MHSA WET 2007-08	MHSA WET 2006-07
1	WET Annual Planning Costs	\$0.00					\$0.00												
2	WET Evaluation Costs	\$0.00					\$0.00												
3	WET Administration Costs	\$52,410.00					\$52,410.00	\$3,895.00	)						\$48,515.00	)			
4	WET Funds Transferred to JPA	\$0.00					\$0.00												
5	WET Expenditure Incurred by JPA	\$0.00					\$0.00												
6	WET Program Expenditures	\$528,255.00	\$0.00	\$0.00	\$0.00	\$208,542.00	\$319,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,713.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Total WET Expenditures (Excluding Transfers to JPA)	\$580,665.00	\$0.00	\$0.00	\$0.00	\$208,542.00	\$372,123.00	\$3,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,228.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Total MHSA WET Available for Expenditures						\$731,534.00	\$3,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$727,639.00	\$0.00	\$0.00	\$0.00	\$0.00

	Α	В	С	D	Е	F	G	H I	J	K	L	M	N	0	P	Q	R	S	T	U	V
			Wet Componer	nt			Other F	unds							MHSA Fund:	3					
#	County	Program Name	Prior Program Name	Funding Category	Total WET Program Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Other Fund Subaccount	Total MHSA WET (Including Interest)	MHSA Interest	MHSA WET 201	6-17 MHSA WET 2015-16	MHSA WET 2014-1	5 MHSA WET 2013-14	MHSA WET 2012-13	MHSA WET 2011-12	MHSA WET 2010-11	MHSA WET 2009-10	MHSA WET 2008-09	MHSA WET 2007-08	MHSA WET 2006-07
1	56			Workforce Staffing	\$8,353.00				\$8,353.0	0							\$8,353.00				
2	56			Training/Technical Assistance	\$102,725.00			\$11,4	2.00 \$91,313.0	0							\$91,313.00				
3				MH Career Pathways	\$0.00				\$0.0	0											
4	56			Residency/Internship	\$157,009.00			\$157,0	9.00 \$0.0	0							\$0.00				
5	56			Financial Incentive	\$260,168.00			\$40,1		0							\$220,047.00				

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Capital Facility Technological Needs (CFTN) Summary

 County:
 Ventura
 Date:
 4/20/2018

SECTION ONE

		A	В	С	D	E	F	G	H	1	J	K	L	M	N	0	P	Q	R
				Other F	und								MHSA Funds						
		Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA CFTN	MHSA Interest	MHSA CFTN 2016- 17	MHSA CFTN 2015-16	MHSA CFTN 2014-15	MHSA CFTN 2013-14	MHSA CFTN 2012- 13	MHSA CFTN 2011- 12	MHSA CFTN 2010-11	MHSA CFTN 2009-10	MHSA CFTN 2008-09	MHSA CFTN 2007-08	MHSA CFTN 2006-07
1	CF Annual Planning Costs	\$0.00					\$0.00												
2	TN Annual Planning Costs	\$0.00					\$0.00												
3	CF Evaluation Costs	\$0.00					\$0.00												
4	TN Evaluation Costs	\$0.00					\$0.00												
5	CF Administration	\$0.00					\$0.00												
6	TN Administration	\$136,722.00					\$136,722.00	\$15,374.00							\$121,348.00				
7	CFTN Program Expenditure	\$1,378,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378,058.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Total CFTN Expenditures	\$1,514,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,514,780.00	\$15,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499,406.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Total MHSA CFTN Available for Expenditures						\$2,955,666.00	\$15,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,940,292.00	\$0.00	\$0.00	\$0.00	\$0.00

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	A	В	C	D	E	F	G	H		J	K	L	M	l N	0	P	Q	R	S	ſ	U	V
			CFTN Co	omponent			Othe	r Fund								MHSA Fur	ıd					
#	County	Project Name	Prior Project Name	Project Type	Total Project Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA CFTN	MHSA Interest	MHSA CFTN 2016-17	MHSA CFTN 2015-16	MHSA CFTN 2014-15	MHSA CFTN 2013 14	- MHSA CFTN 2012- 13	MHSA CFTN 2011-12	MHSA CFTN 2010-11	MHSA CFTN 2009-10	MHSA CFTN 2008-09	MHSA CFTN 2007-08	MHSA CFTN 2006-07
1	56	IT Phase-2 County	1	Technological Need	\$566,835.00					\$566,835.00								\$566,835.00				
2	56	IT Phase-2 Contra	ctor	Technological Need	\$811,223.00					\$811,223.00								\$811,223.00				
3				•	\$0.00					\$0.00												
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19					\$0.00					\$0.00												
20					\$0.00 \$0.00					\$0.00												

#### Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 TTACB, WET RP, HP Summary

 County:
 Ventura
 Date:
 4/20/2018

#### SECTION ONE

A	В	С	D	E	F	G	Н	I	J	K	L	М	N	0	Р	Q	R	S	Т
	TTACB, WET RP, PE SW, HP Component			C	ther Funds								MHSA Funds						
# Coun		Expenditures	Medi-Cal FFP	1991 Realignment	Behavorial Health Subaccount	Other Funding	Total MHSA TTACB, WET RP, HP	MHSA Interest	TTACB, WET RP, HP 2016-17	TTACB, WET RP, HP 2015-16	TTACB, WET RP, HP 2014-15	TTACB, WET RP, HP 2013-14	TTACB, WET RP, HP 2012-13	TTACB, WET RP, HP 2011-12	TTACB, WET RP, HP 2010-11	TTACB, WET RP, HP 2009-10	TTACB, WET RP, HP 2008-09	TTACB, WET RP, HP 2007-08	TTACB, WET RP, HP 2006-07
1	Training, Technical Assistance & Capacity Building (TTACB)	\$0.00					\$0.00												
2	WET Regional Partnerships (WET RP)	\$0.00					\$0.00												
3	MHSA Housing Program (Unencumbered Funds)	\$0.00					\$0.00												

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Adjustments Worksheet (MHSA)

County: Ventura	Date	4/20/2018
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#### **SECTION ONE**

	А	В	C	D	E
#	County	Component	Adjustment to FY	Amount	Reason
		·			to correct FY15/16 INN ending unspent funds Per AB114 and DCHS Reversion Calculation from IN #17-
1	56	INN	FY 2008-09	\$1,464,067.00	059
2	56	INN	FY 2009-10	\$1,248,362.00	to correct FY15/16 INN ending unspent funds Per AB114 and DCHS Reversion Calculation from IN #17-059
3	56	INN	FY 2014-15	-\$793,737.00	to correct FY15/16 INN ending unspent funds Per AB114 and DCHS Reversion Calculation from IN #17-059
4	56	INN	FY 2015-16	-\$1,490,412.00	to correct FY15/16 INN ending unspent funds Per AB114 and DCHS Reversion Calculation from IN #17-059
5	56	INN	FY 2016-17	-\$428,280.00	to correct FY15/16 INN ending unspent funds Per AB114 and DCHS Reversion Calculation from IN #17-059
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# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Adjustments Worksheet (MHSA)

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	А	В	С	D	E
#	County	Adjustment to	Component	Amount	Reason
1		Interest			
2		Interest			
3		Interest			
4		Interest			
5		Interest			
6		Interest			
7		Interest			
8		Interest			
9		Interest			
10		Interest			

# Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 Adjustments Worksheet (MHSA)

11	Interest	
12	Interest	
13	Interest	
14	Interest	
15	Interest	
16	Interest	
17	Interest	
18	Interest	
19	Interest	
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27	Interest	
28	Interest	
29	Interest	
30	Interest	

### **SECTION THREE**

	А	В	С	D
#	County	Adjustment to	Amount	Reason
1		Prudent Reserve		
2		Prudent Reserve		
3		Prudent Reserve		

## Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2016-17 FFP Revenue Adjustment

County:	Ventura	Date:	4/20/2018
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#### **SECTION ONE**

	Α	В	С	D	Е	F	G
#	County	Fiscal Year	Cost Report Stage	Component	Beginning Balance	Adjustment Amount	Ending Balance
1		FY 2006-07	_	CSS			\$0.00
2		FY 2007-08		CSS			\$0.00
3		FY 2008-09		CSS			\$0.00
4		FY 2009-10		CSS			\$0.00
5		FY 2010-11		CSS			\$0.00
6		FY 2011-12		CSS			\$0.00
7		FY 2012-13		CSS			\$0.00
8		FY 2013-14		CSS			\$0.00
9		FY 2014-15		CSS			\$0.00
10		FY 2015-16		CSS			\$0.00
11		FY 2006-07		PEI			\$0.00
12		FY 2007-08		PEI			\$0.00
13		FY 2008-09		PEI			\$0.00
14		FY 2009-10		PEI			\$0.00
15		FY 2010-11		PEI			\$0.00
16		FY 2011-12		PEI			\$0.00
17		FY 2012-13		PEI			\$0.00
18		FY 2013-14		PEI			\$0.00
19		FY 2014-15		PEI			\$0.00
20		FY 2015-16		PEI			\$0.00
21		FY 2006-07		INN			\$0.00
22		FY 2007-08		INN			\$0.00
23		FY 2008-09		INN			\$0.00
24		FY 2009-10		INN			\$0.00
25		FY 2010-11		INN			\$0.00
26		FY 2011-12		INN			\$0.00
27		FY 2012-13		INN			\$0.00
28		FY 2013-14		INN			\$0.00
29		FY 2014-15		INN			\$0.00
30		FY 2015-16		INN			\$0.00
31		FY 2006-07		WET			\$0.00
32		FY 2007-08		WET			\$0.00
33		FY 2008-09		WET			\$0.00
34		FY 2009-10		WET			\$0.00
35		FY 2010-11		WET			\$0.00
36		FY 2011-12		WET			\$0.00
37		FY 2012-13		WET			\$0.00
38		FY 2013-14		WET			\$0.00
39		FY 2014-15		WET			\$0.00
40		FY 2015-16		WET			\$0.00

#### **Back to Summary**

## Annual Mental Health Services Act Revenue and Expenditure Report Fiscal Year 2016-17 Comments

	Comments
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	Α	В	С	D	E	F	G	Н	1	J	K	L	M
				CSS_Service_C	PEI_Combined_	·			· ·	Adjustment_MHSA_Co		<u> </u>	
1 I	Info_County_Code	e Inf	o_Population	ategory	Standalone	PEI_Program_Type	INN_Expenditure_Type	WET_Funding_Category	CFTN_Project_Type	mponent	Adjustment_FY	Adjustment_Reason	Cost_Report_Stage
2 Ala		01 Ye			Combined	Prevention	Project	Workforce Staffing	Capital Facility	CSS	FY 2006-07	Cost Report Reconciliation	Audited
3 Alp	pine	02 No	)		Standalone	Early Intervention	Project Administration	Training/Technical Assistance	Technological Need	PEI	FY 2007-08	Cost Report Audit	Settled
4 Am	nador	03				Outreach	Project Evaluation	MH Career Pathways		INN	FY 2008-09	SDMC Chart Audit	Initial
5 Be		65				Stigma & Discrimination Reduction		Residency/Internship		WET	FY 2009-10	Local Quality Assurance Audit	
6 Bu	ıtte	04				Suicide Prevention		Financial Incentive		CFTN	FY 2010-11	Error	
7 0	lovoroc	05				Access and Linkage				TTACB	FY 2011-12	Other	
8 Co		06				Improving Timely Access				WET RP	FY 2012-13		
9 Co	ontra Costa	07				Combined Summary				PELSW	FY 2013-14		
10 De	el Norte	80								MHSA HP	FY 2014-15		
11 EI	Dorado	09								Prudent Reserve	FY 2015-16		
12 FIE	esno	10									FY 2016-17		
13 GI	enn	12											
14 I Iu	porial	13											
16 lnv	/O	14											
17 Ke	ern	15			1								
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19 La	ke	17											
20 La	ssen	18											
21 Lo:	s Angeles	19											
22 Ma	adera	20											
22 Ma 23 Ma	arin	21											
24 Ma	ariposa	22											
25 Me	endocino	23											
26 Me	erced	24											
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34 Pli	imae	32											
35 Riv	verside	33											
36 Sa	cramento	34											
37 Sa	an Benito	35											
38 Sa	n Bernardino	36											
39 Sa	n Diego	37											
40 Sa	n Francisco	38						_					
41 Sa	n Joaquin	39											
42 Sa	n Luis Obispo	40											
43 <b>Sa</b>	n Mateo	41											
44 Sa	inta Barbara	42											
45 Sa	inta Clara	43											
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49 SIS	okiyuu	48			1		1						
50 50	noma	48					1						
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52 Su	itter/Yuba	63										1	
54 Tel	hama	52											
55 Tri	i-City	66											
56 Trii	inity	53											
57 Tu	lare	54											
58 Tu	olumne	55						_					
59 Ve	entura	56		-									
60 Yo	olo	57		·									

_	A	В	C	D	E
ľ				About the Data	
1		E-1: State/	County Populat	ion Estimates with	Annual Percent Change
ł			Jani	uary 1, 2016 and 20	J17
t	State/County	Total	Population	Percent	
ť	otate/oounty	1/1/2016	1/1/2017	Change	County Population: Over 200,000? (Yes or
t					, , , , , , , , , , , , , , , , , , , ,
1	California	39,189,035	39,523,613	0.9	
1					
	Alameda	1,629,233	1,645,359	1.0	Yes
	Alpine	1,160	1,151	-0.8	No
1	Amador Butte	37,667 224,703	38,382 226,404	1.9 0.8	No Yee
ŀ	Calaveras	45,246	45,168	-0.2	Yes No
	Colusa	21,965	22,043	0.4	No
	Contra Costa	1,126,824	1,139,513	1.1	Yes
ı	Del Norte	27,006	27,124	0.4	No
	El Dorado	184,371	185,062	0.4	No
	resno	985,079	995,975	1.1	Yes
1	Glenn	28,639	28,731	0.3	No
	-lumboldt	135,557	136,953	1.0	No No
	mperial	186,080 18,632	188,334 18,619	1.2 -0.1	No No
	nyo Kern	18,632 886,803	895,112	-0.1	No Yes
	Kings	149,822	149,537	-0.2	No
	_ake	64,790	64,945	0.2	No
i	assen	30,841	30,918	0.2	No
ı	os Angeles	10,182,961	10,241,278	0.6	Yes
1	Madera	154,933	156,492	1.0	No
	Marin	263,150	263,604	0.2	Yes
	Mariposa	18,167	18,148	-0.1	No
	Mendocino	88,771	89,134	0.4	No You
1	Merced Modoc	271,547 9,620	274,665 9,580	1.1 -0.4	Yes No
	Mono	13,654	13,713	0.4	No No
	Monterey	438,171	442,365	1.0	Yes
	Napa	141,888	142,408	0.4	No
1	Nevada	98,609	98,828	0.2	No
	Orange	3,172,152	3,194,024	0.7	Yes
	Placer	376,203	382,837	1.8	Yes
ļ	Plumas	19,837	19,819	-0.1	No Varia
	Riverside	2,348,213	2,384,783	1.6	Yes
	Sacramento San Benito	1,496,619 56,621	1,514,770 56,854	1.2	Yes
	San Bernardino	2,135,724	2,160,256	1.1	No Yes
	San Diego	3,286,717	3,316,192	0.9	Yes
	San Francisco	864,889	874,228	1.1	Yes
3	San Joaquin	735,677	746,868	1.5	Yes
9	San Luis Obispo	278,480	280,101	0.6	Yes
Š	San Mateo	765,895	770,203	0.6	Yes
	Santa Barbara	447,295	450,663	0.8	Yes
	Santa Clara	1,922,619	1,938,180	0.8	Yes
	Santa Cruz	275,557	276,603 178,605	0.4	Yes
	Shasta Sierra	178,232 3,194	178,605 3,207	0.2	No No
	Siskiyou	44,722	44,688	-0.1	No
ŀ	Solano	430,972	436,023	1.2	Yes
	Sonoma	502,604	505,120	0.5	Yes
	Stanislaus	541,466	548,057	1.2	Yes
,	Sutter	96,614	96,956	0.4	No
	Tehama	63,942	63,995	0.1	No
	rinity	13,647	13,628	-0.1	No
	Tulare	466,563	471,842	1.1	Yes
	Γuolumne Ventura	54,949 853,893	54,707 857,386	-0.4 0.4	No Vac
	Yolo	215,522	218,896	1.6	Yes Yes
	Yuba	74,328	74,577	0.3	No
İ	Sutter/Yuba	170,942	171,533	3.0	No
١ì	Berkeley City	119,997	121,238		No
ľ	Tri-City	387,546	391,983		Yes
Ť					
1	Carlsbad	112,866	113,725		
	Oceanside	175,842	176,461		
	Vista	98,838	101,797		
1					
	Department of Finance				
3	Demographic Research U	Jnit			
	Phone: (916) 323-4086				
ľ					